

PESA 2007 – IMPROVEMENTS TO THE COUNTRY AND REGIONAL ANALYSIS EXERCISE. SUPPLEMENTARY TECHNICAL NOTE

This note quantifies the impact of broadening the coverage of identifiable spending in PESA 2007 since PESA 2006. The coverage of identifiable data in PESA has been increased in PESA 2007 in England and Wales in particular, so that almost all spending by Whitehall departments is treated as identifiable where there is equivalent spending by a devolved administration.

These tables show identifiable expenditure by country per head with and without the new identifiable data and the difference between the two using PESA 2007 tables 9.2 as an example.

PESA 2007 Table 9.2 – Total identifiable expenditure on services by country per head, 2001-02 to 2006-07

	accruals, £ per head					
	National Statistics					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	outturn	outturn	outturn	outturn	outturn	plans
England	5,171	5,495	6,051	6,474	6,835	7,121
Scotland	6,273	6,627	7,280	7,578	8,179	8,623
Wales	6,000	6,504	6,982	7,367	7,784	8,139
Northern Ireland	7,003	7,428	7,862	8,286	8,713	9,385
UK Identifiable expenditure	5,358	5,697	6,253	6,663	7,049	7,362

Equivalent Table 9.2 –excluding the new identifiable expenditure

	accruals, £ per head					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	outturn	outturn	outturn	outturn	outturn	plans
England	5,088	5,410	5,953	6,379	6,720	7,007
Scotland	6,256	6,610	7,260	7,557	8,156	8,599
Wales	5,925	6,433	6,905	7,293	7,693	8,049
Northern Ireland	6,992	7,416	7,849	8,274	8,701	9,373
UK Identifiable expenditure	5,284	5,620	6,165	6,578	6,946	7,260

Difference

	accruals, £ per head					
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	outturn	outturn	outturn	outturn	outturn	plans
England	83	85	99	95	115	114
Scotland	18	18	20	21	23	24
Wales	74	71	77	74	91	91
Northern Ireland	12	12	13	13	12	12
UK Identifiable expenditure	75	77	88	85	103	102

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