

The National Archives

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: The National Archives</i>									
The National Archives	35,174	38,258	37,955	41,350	38,220	43,232	46,600	48,600	49,300
<i>of which:</i>									
The UK's official government archive, with a key role in raising information management capability across Government. Makes historical records available to the public, leads the wider UK archive sector, leads on UK information management and re-use policy, and manages Crown and Parliamentary copyright.	35,174	38,258	37,955	41,350	38,220	43,232	46,600	48,600	49,300
Public Record Office									
RfR 1 A	32,329	35,348	34,913	38,330	35,218	40,990	43,044	46,053	46,657
Historical Manuscripts Commission									
RfR 1 B	1,122	1,151	1,144	1,142	998	836	1,117	1,142	1,142
Office of Public Sector Information									
RfR 1 C	1,723	1,759	1,898	1,878	2,004	1,406	2,439	1,405	1,501
Total voted	35,174	38,258	37,955	41,350	38,220	43,232	46,600	48,600	49,300

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>Non-voted†</i>									
The National Archives	-578	-187	-	-	-	-	-	-1,000	-1,000
<i>of which:</i>									
The UK's official government archive, with a key role in raising information management capability across Government. Makes historical records available to the public, leads the wider UK archive sector, leads on UK information management and re-use policy, and manages Crown and Parliamentary copyright.	-578	-187	-	-	-	-	-	-1,000	-1,000
Total non-voted	-578	-187	-	-	-	-	-	-1,000	-1,000
Total resource budget DEL	34,596	38,071	37,955	41,350	38,220	43,232	46,600	47,600	48,300
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	34,596	38,071	37,955	41,350	38,220	43,232	46,600	47,600	48,300
<i>of which:</i>									
Voted	35,174	38,258	37,955	41,350	38,220	43,232	46,600	48,600	49,300
Other non-voted	-578	-187	-	-	-	-	-	-1,000	-1,000
<i>and of which:</i>									
Central government own spending	34,596	38,071	37,955	41,350	38,220	43,232	46,600	47,600	48,300
NB Voted net resource outturn in Estimate entitled: The National Archives									
Resource DEL (in Estimate):									
Resource DEL in budgets	35,174	38,258	37,955	41,350	38,220	43,232	46,600	48,600	49,300
Capital DEL in budgets	-	70	51	908	21	-	-	-	-
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total resource consumption in Estimate	35,174	38,328	38,006	42,258	38,241	43,232	46,600	48,600	49,300

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: The National Archives</i>									
The National Archives	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
<i>of which:</i>									
The UK's official government archive, with a key role in raising information management capability across Government. Makes historical records available to the public, leads the wider UK archive sector, leads on UK information management and re-use policy, and manages Crown and Parliamentary copyright.	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Public Record Office									
RfR 1 A	2,230	3,373	1,944	1,857	2,747	7,665	2,500	2,100	2,100
Historical Manuscripts Commission									
RfR 1 B	14	15	15	15	-	-	-	-	-
Office of Public Sector Information									
RfR 1 C	51	14	-	35	-	-	-	-	-
Total voted	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Total capital budget DEL	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
<i>of which:</i>									
Voted	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
<i>and of which:</i>									
Central government own spending	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: The National Archives									
Capital DEL in budgets	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Total net capital in Estimate	2,295	3,402	1,959	1,907	2,747	7,665	2,500	2,100	2,100
Voted capital budget DEL and AME treated as resource in Estimate entitled: The National Archives‡									
Capital DEL in budgets	-	70	51	908	21	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

