

Home Office

Introduction

1. This Supplementary Estimate is required for the following purposes:

		Amount (£)	
		<u>Increases</u>	<u>Reductions</u>
<u>Changes in resources</u>			
RfR 1: Protecting the public and securing our future			
<u>Section</u>	<u>Reason for change</u>		
<u>Changes related to movements in budgets</u>			
	<u>Take up of DEL End-Year Flexibility</u>		
Section O	Increase in capital grants (representing take up of capital EYF) to meet CRCSG's strategic objectives of 'cutting crime, especially violent and drug-related crime, and ensuring people feel safer in their homes and daily lives, particularly through more visible, responsive and accountable local policing'.	20,000,000	
	<u>Take up of Departmental Unallocated Provision</u>		
	Drawdown of remaining near-cash DUP to the Police.		
Section A	Admin near-cash	20,682,000	
Section A	OCE near-cash	3,897,000	
	<u>Transfers of budgetary cover to/from other government departments</u>		
	Transfers with the Ministry of Justice:		
	Reduction in central support costs following the Home Office and Ministry of Justice Machinery of Government transfer effected in the winter Supplementary Estimate.		
Section M	Admin near-cash		-19,250,000
Section M	Admin non-cash		-302,000
Section A	Reduction in OCE near-cash following a transfer of Criminal Justice IT resources.		-1,000,000
Section O	Return of Criminal Justice IT capital grant from the Ministry of Justice to correct overpayment made in the winter Supplementary Estimate.	20,000	
Section K	Increase in OCE near-cash for Assisted Voluntary Returns (AVR) and Public Expense Removal (PER) expenditure. This is a re-allocation of resource DEL from the Foreign and Commonwealth Office.	1,750,000	
Section K	Increase in OCE near-cash for UK Visas. This is a re-allocation of resource DEL from the Foreign and Commonwealth Office.	12,363,000	
Section B	Increase in Admin near-cash to reflect the policy transfer of the respect database. This is a re-allocation of resource DEL from the Department for Children, Schools and Families.	12,000	
	<u>Changes in operating appropriations-in-aid (not offset by changes in spending)</u>		
Section A	Increase in admin income for receipt of interest from the Forensic Science Service.		-1,068,000
Section C	Reduction in admin income from the Criminal Records Bureau.	1,068,000	

Introduction (continued)

Section A	Increase in programme income for the Independent Safeguarding Authority. Increase in spending is shown under the 'Changes in non-budget spending' heading below.		-713,000
	<u>Changes in Annually Managed Expenditure (AME)</u>		
Section V	Increase in funding for Police pensions.	50,000,000	
Section AJ	Impairments arising through revaluation.	4,000,000	
	<u>Other changes</u>		
	<u>Resource transfers within the Request for Resources</u>		
K to M	OCE near-cash for the Home Office IT Shared Services.	933,000	-933,000
A to M	Admin near-cash for the Forensic Science Regulator Unit.	742,000	-742,000
A to M	OCE near-cash for the Forensic Science Regulator Unit.	392,000	-392,000
A to M	Admin near-cash for the International Unit.	203,000	-203,000
O to Q	Transfer of grants to reflect the latest budget delegations.	122,234,000	-122,234,000
D to B	Transfer of OCE near-cash to reflect the latest budget delegations.	64,902,000	-64,902,000
D to B	Transfer of Admin near-cash to reflect the latest budget delegations.	1,450,000	-1,450,000
D to A	Transfer of grant to reflect the latest budget delegations.	74,000,000	-74,000,000
Q to O	Transfer of grant to reflect the latest budget delegations.	74,000,000	-74,000,000
	<u>Transfers to/from non-voted spending</u>		
Section K	OCE near-cash to the Office of the Immigration Services Commissioner to reflect the delegated budget.		-110,000
Section A	OCE near-cash for the transfer of the Schengen Information System (SIS) programme to the National Policing Improvement Agency.		-4,315,000
Section Q	Near-cash grants reflecting the transfer of the Schengen Information System (SIS) programme to the National Policing Improvement Agency.		-15,900,000
Section A	OCE near-cash for transfer of part of the Police and Crime standards budget to the National Policing Improvement Agency.		-135,000
Section D	Swap of OCE near-cash for non-cash with the National Policing Improvement Agency.	7,673,000	-7,673,000
	<u>Changes in non-budget spending</u>		
Section AH	Increase in grant in aid to reflect the transfer of the Schengen Information System (SIS) programme to the National Policing Improvement Agency.	20,350,000	
Section AI	Increase in grant in aid for the Independent Safeguarding Authority. This is the contra entry to the increase in programme income shown under the 'Changes in operating appropriations-in-aid (not offset by changes in spending)' heading above.	713,000	
Section X	Increase in grant in aid as a result of a transfer of budgetary cover from the Assets Recovery Agency to SOCA.	1,000,000	
Section AH	Increase in grant in aid as a result of a transfer of budgetary cover from the Assets Recovery Agency to NPIA.	100,000	
Section X	Increase in grant in aid as a result of a transfer of budgetary cover from the Cabinet Office to SOCA for property expenditure.	2,869,000	
Section X	Increase in grant in aid to reflect the latest budget delegations.	6,463,000	

Introduction (continued)

<u>Changes in operating appropriations-in-aid (fully offset by changes in spending)</u>			
Section E	Programme income from the Department of Health for the Young People Substance Misuse Partnership Grants. Increase in expenditure is shown in section Q .	32,820,000	-32,820,000
Section E	Programme income from the Department for Children, Schools and Families for the Young People Substance Misuse Partnership Grants. Increase in expenditure is shown in section Q .	1,002,000	-1,002,000
Section E	Programme income from the Ministry of Justice for the Young People Substance Misuse Partnership Grants. Increase in expenditure is shown in section Q .	8,033,000	-8,033,000
Section B	Programme income from the Ministry of Justice and a corresponding increase in near cash spending for Independent Domestic Violence Advisors.	3,000,000	-3,000,000
Section B	Programme income from the Department of Health and a corresponding increase in near cash spending for the Crime and Disorder Reduction Partnership (CDRP).	45,000	-45,000
		<u>Total</u>	<u>536,716,000</u>
		Total change in resources for RfR1	
		102,494,000	
		Total change in resources for Estimate	
		102,494,000	

Changes in Capital

<u>Section</u>	<u>Reason for change</u>	<u>Increases</u>	<u>Reductions</u>
<u>Changes related to movements in budgets</u>			
<u>Take up of End Year Flexibility</u>			
Section K	Increase in capital to meet BIA's strategic objective of 'securing our borders, preventing abuse of our immigration laws and managing migration to the benefit of the UK'.	14,000,000	
<u>Transfers of budgetary cover to/from other government departments</u>			
Section K	Transfer of capital to the Foreign and Commonwealth Office for biometric equipment.		-22,396,000
Section M	Contribution towards building improvement works at a shared service centre. This is a re-allocation of capital DEL to the Ministry of Justice.		-400,000
<u>Other changes</u>			
<u>Changes in non-operating appropriations-in-aid (fully offset by changes in spending)</u>			
Section A	Increase in capital income and expenditure following repayment of a loan by the Forensic Science Service	1,193,000	-1,193,000
		<u>Total</u>	<u>15,193,000</u>
		Total change in capital for Estimate	
		-8,796,000	

2. As a result of the above and non-cash adjustments, there is an increase in the net cash requirement of £97,673,000.
3. Symbols are explained in the Introduction to this booklet.

Home Office

Part I

£

RfR 1: Protecting the public and securing our future	102,494,000
Total additional net resource requirement	102,494,000
Additional net cash requirement	97,673,000

SUPPLEMENTARY amounts required in the year ending 31 March 2008 for expenditure by the Home Office on:

RfR 1: Protecting the public and securing our future

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities; payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department; and associated non-cash items.

The **Home Office** will account for this Estimate.

Part II: Changes proposed

£'000

Resources	Present Net Provision	Change in Gross Provision	Change in A in A	Change in Net Provision	New Net Provision
RfR 1: Protecting the public and securing our future					
Spending in Departmental Expenditure Limits (DEL)					
<i>Central Government spending</i>					
RfR 1 - A Police	72,545	91,792	1,781	90,011	162,556
RfR 1 - B Crime reduction	42,813	69,409	3,045	66,364	109,177
RfR 1 - C Criminal Records Bureau	-1,068	-	-1,068	1,068	-
RfR 1 - D Counter terrorism and Intelligence	365,664	-140,352	-	-140,352	225,312
RfR 1 - E Drugs	108,793	-	41,855	-41,855	66,938
RfR 1 - K Border and Immigration Agency	1,227,381	13,070	-	13,070	1,240,451
RfR 1 - M Central services	242,257	-17,282	-	-17,282	224,975
<i>Support for Local Authorities</i>					
RfR 1 - O Police grants	5,066,720	-28,214	-	-28,214	5,038,506
RfR 1 - Q Counter terrorism and Intelligence grants	650,429	74,189	-	74,189	724,618
Spending in Annually Managed Expenditure (AME)					
<i>Support for Local Authorities</i>					
RfR 1 - V Police superannuation	305,000	50,000	-	50,000	355,000
Non-Budget					
RfR 1 - X Serious Organised Crime Agency	480,243	10,332	-	10,332	490,575
RfR 1 - AH National Policing Improvement Agency	592,518	20,450	-	20,450	612,968
RfR 1 - AI Independent Safeguarding Authority	-	713	-	713	713
Spending in Annually Managed Expenditure (AME)					
<i>Central Government Spending</i>					
RfR 1 - AJ Impairments	-	4,000	-	4,000	4,000

Total RfR 1

148,107	45,613	102,494
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Total Changes to RfRs

148,107	45,613	102,494
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	Present Provision	Change in Provision	£000 New Provision
Capital and Cash			
Total Capital Expenditure	190,775	-7,603	183,172
Non-Operating A in A	-	1,193	1,193
Net cash requirement	9,725,539	97,673	9,823,212

Part II: Revised subhead detail including additional provision

Resources						Capital		£'000
1	2	3	4	5	6	7	8	
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
RfR 1: Protecting the public and securing our future								
502,748	2,293,065	7,916,499	10,712,312	970,315	9,741,997	183,172	1,193	
Spending in Departmental Expenditure Limits (DEL)								
<i>Central Government spending</i>								
A Police								
42,455	45,102	80,930	168,487	5,931	162,556	1,193	1,193	
B Crime reduction								
22,398	66,566	23,258	112,222	3,045	109,177	90	-	
C Criminal Records Bureau								
99,322	-	-	99,322	99,322	-	500	-	
D Counter terrorism and Intelligence								
13,735	59,993	152,340	226,068	756	225,312	19,000	-	
E Drugs								
13,695	65,530	30,108	109,333	42,395	66,938	-	-	
F Criminal justice reform								
-	-	-	-	-	-	-	-	
G National Offender Management Service HQ								
-	-	-	-	-	-	-	-	
H Prisons - private sector								
-	-	-	-	-	-	-	-	
I Prisons - public sector								
-	-	-	-	-	-	-	-	
J Probation HQ								
-	-	-	-	-	-	-	-	
K Border and Immigration Agency								
110,994	1,517,427	1,000	1,629,421	388,970	1,240,451	107,589	-	
L Identity and passport service								
3,400	464,500	-	467,900	388,000	79,900	50,000	-	
M Central services								
196,749	69,897	225	266,871	41,896	224,975	4,800	-	
N European Refugee Fund								
-	-	1	1	-	1	-	-	
<i>Support for Local Authorities</i>								
O Police grants								
-	-	5,038,506	5,038,506	-	5,038,506	-	-	
P Crime reduction grants								
-	-	102,242	102,242	-	102,242	-	-	
Q Counter terrorism and Intelligence grants								
-	-	724,618	724,618	-	724,618	-	-	
R Border and Immigration Agency grants								
-	-	166,627	166,627	-	166,627	-	-	

Part II: Revised subhead detail including additional provision

		Resources				Capital		£'000	
1	2	3	4	5	6	7	8		
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A		
S	Local Area Agreements	-	-	90,019	90,019	-	90,019	-	-
T	Other grants	-	-	-	-	-	-	-	-
Spending in Annually Managed Expenditure (AME)									
<i>Central Government Spending</i>									
U	Police superannuation	-	-	897	897	-	897	-	-
<i>Support for Local Authorities</i>									
V	Police superannuation	-	-	355,000	355,000	-	355,000	-	-
Non-Budget									
W	Independent Police Complaints Commission	-	-	32,307	32,307	-	32,307	-	-
X	Serious Organised Crime Agency	-	-	490,575	490,575	-	490,575	-	-
Y	Security Industry Authority	-	-	1	1	-	1	-	-
Z	Parole Board	-	-	-	-	-	-	-	-
AA	National Probation Service (local area boards)	-	-	-	-	-	-	-	-
AB	Youth Justice Board	-	-	-	-	-	-	-	-
AC	Criminal Injuries Compensation Authority	-	-	-	-	-	-	-	-
AD	Criminal Cases Review Commission	-	-	-	-	-	-	-	-
AE	Office of the Immigration Service Commissioner	-	-	4,495	4,495	-	4,495	-	-
AF	Fine refunds to carriers	-	50	-	50	-	50	-	-
AG	Loan charges	-	-	9,669	9,669	-	9,669	-	-
AH	National Policing Improvement Agency	-	-	612,968	612,968	-	612,968	-	-
AI	Independent Safeguarding Authority	-	-	713	713	-	713	-	-

Part II: Revised subhead detail including additional provision

Resources						Capital		£'000
1	2	3	4	5	6	7	8	
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
Spending in Annually Managed Expenditure (AME)								
<i>Central Government Spending</i>								
AJ Impairments								
-	4,000	-	4,000	-	4,000	-	-	
Total for Estimate:								
502,748	2,293,065	7,916,499	10,712,312	970,315	9,741,997	183,172	1,193	

Part II: Resource to cash reconciliation

	<u>Present</u>	<u>Increase (+)/ Decrease (-)</u>	<u>£'000</u> <u>Revised</u>
Net Resource Requirement	9,639,503	102,494	9,741,997
Voted capital items			
Capital	190,775	-7,603	183,172
<i>Less:</i> Non-operating A in A	<u>-</u>	<u>1,193</u>	<u>1,193</u>
Total net voted capital	190,775	-8,796	181,979
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-3,447	-	-3,447
Depreciation	-115,470	3,975	-111,495
New provisions and adjustments to previous provisions	-	-	-
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase(+)/decrease (-) in stock	3,038	-	3,038
Increase(+)/decrease (-) in debtors	4,971	-	4,971
Increase(-)/decrease (+) in creditors	6,169	-	6,169
Use of provisions	<u>-</u>	<u>-</u>	<u>-</u>
Total accruals to cash adjustments	-104,739	3,975	-100,764
Excess cash to be CFERd	-	-	-
Net Cash Requirement	9,725,539	97,673	9,823,212

Part III: Extra receipts payable to the Consolidated Fund

As in existing provision

Forecast Operating Cost Statement

	£'000
	2007-08 provision
Net Administration Costs	
RfR1	394,600
Total Net Administration Costs	394,600
Net Programme Costs	
RfR1	9,347,397
Non-voted	-157,256
Total Net Programme costs	9,190,141
Total Net Operating Cost	9,584,741
<i>of which:</i>	
Net Resource Requirement	9,741,997
Non-voted expenditure	-
Consolidated Fund Extra Receipts	-157,256
Resource Budget	9,027,351

Notes to the Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000
	2007-08 Provision
Net Resource Requirement (Estimates)	9,741,997
<i>Adjustments to remove:</i>	
provision voted for earlier years	-
<i>Adjustments to additionally include:</i>	
non-voted expenditure in the OCS	-
Consolidated Fund extra receipts in the OCS	-157,256
Other adjustments	-
Net Operating Costs (Accounts)	9,584,741
<i>Adjustments to remove:</i>	
Gains/losses from sale of capital assets	-
Capital grants	-271,328
European Union income related to capital grants	-
voted expenditure outside the budget	-9,719
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	9,256
resource consumption of non-departmental public bodies	-266,727
unallocated resource provision	-
Other adjustments	-18,872
Resource Budget (Budget)	9,027,351
<i>of which:</i>	
Departmental Expenditure Limit (DEL)	8,659,454
Annually Managed Expenditure (AME)	367,897

Reconciliation of capital expenditure between Estimates and Budgets

	£'000
	2007-08 Provision
Net Voted Capital (Estimates)	181,979
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
capital spending by non departmental public bodies	262,589
capital grants	271,328
European Union income related to capital grants	
supported capital expenditure (revenue)	28,918
capital spending by levy funded bodies	
unallocated capital provision	-
Other adjustments	18,872
Capital Budget (Budget)	763,686
<i>of which:</i>	
Departmental Expenditure Limits (DEL)	763,686
Annually Managed Expenditure (AME)	-

Notes to the Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

Request for Resources 1

Sir David Normington, Permanent Head of Department

Sir David Normington as the Accounting Officer of the Home Office has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Home Office.

The responsibilities of an Accounting Officer are set out in chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

£'000

2007-08
Provision

RfR 1: Protecting the public and securing our future

Administration	108,148
<i>of which:</i>	
Sale of goods and services	107,080
Receipt of interest on loan from a public corporation.	1,068
Programme	862,167
<i>of which:</i>	
Sale of goods and services	399,867
Receipts from other government departments	70,400
Interest and dividends	3,900
Regulatory licences, fines, penalties and taxes	388,000
Total RfR1	970,315 †

† Amount that may be applied as operating appropriations in aid in addition to the net total arising from:

Receipts from government departments, overseas Governments, sale and hire of vehicles, plant, machinery, land and buildings, rent, accommodation charges, sale of equipment and scrap, recoveries of VAT, tax rebates, recovery of salaries of staff on loan or seconded to outside bodies, repayment services, payments for information and publications, private telephone calls, vending machines, telex, telephone, postal and bank charge recoveries, tax rebates, European Fast Stream receipts from the Cabinet Office, subsidies under the Welfare to Work programme, contributions towards grant programmes, training services, profit on the sale of capital assets, compensation and insurance, contributions towards criminal justice system initiatives, rebates and commission from service contracts, payments from Health Authorities, payments from the Scottish Executive, Northern Ireland Office and the National Assembly for Wales and from the Learning and Skills Council, the Heritage Lottery Fund and Sport England.

Payment of dividends and repayment of principal and interest on the deemed and long-term loans by the Forensic Science Service, receipts from police training courses and repayment services, police examinations board, Police National Computer Organisation repayment services, loan of specialised equipment, repayment of support for Police Dependants' Trust, National Identification Bureau-subject access fees, HM Inspectorate of Constabulary inspection, Superintendents' Association contribution to police negotiating machinery, research repayment services and sub-bureaux contributions to Interpol subscription, payments in respect of the lease of Allington Towers, fees for licence for production, supply, possession, import and export of controlled drugs, police services superannuation transfer values received from local authorities, fees for documents of identity: receipts under the Data Protection Acts 1984 and 1998 and Freedom of Information Act 2000.

Charges for provision of additional (or special) immigration services, receipts in connection with the Channel Tunnel, from carrying companies for any expenses incurred in respect of certain persons detained or liable to be detained under Immigration Act 1971 and Immigration and Nationality Act 1999, fees under the British Nationality Acts 1948 and 1981, fees for Certificates of Entitlement for Right of Abode, fees for passports in respect of services to individual applicants, fees for work permits and after entry charges under the Asylum and Immigration Act 2002, recoveries related to passport search fees, receipts under the Misuse of Drugs Act 1971, fees payable to the Commissioner for the Registration of Immigration Advisors.

Total Operating A in A	970,315
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Notes to the Estimate (*continued*)

Analysis of non - operating appropriations in aid (A in A)

	£'000
	<u>2007-08 Provision</u>
RfR 1: Protecting the public and securing our future	
Programme	1,193
<i>of which:</i>	
Capital repayment of loan by the Forensic Science Service	1,193
Total RfR1	1,193 †
<i>† Amounts that may be applied as non-operating appropriations in aid arising from: the recovery of income from the sale of land, buildings, plant, equipment, vehicles and other capital assets payments.</i>	
Total Non - operating A in A	1,193

Notes to the Estimate (*continued*)

Departmental Expenditure Limits and Administration Budgets

	Change		New DEL		£'000
	Voted	Non-voted	Voted	Non-voted	Total
Resource DEL	-3,021	-437	7,941,122	718,332	8,659,454
<i>of which: †</i>					
<i>Administration budget</i>	4,502	-24,042	394,600	-	394,600
<i>Near-cash in RDEL</i>	4,954	-8,110	7,830,180	659,654	8,489,834
Capital ††	11,224	-	472,179	291,507	763,686
Less Depreciation †††	7,975	-7,673	-107,495	-59,758	-167,253
Total	16,178	-8,110	8,305,806	950,081	9,255,887

† The total of 'Administration budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Cash which may be retained to offset expenditure

Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid	£'000
	971,508

Notes to the Estimate (*continued*)

Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Service	£'000
RfR1 - E3	Grant to the Independent Custody Visiting Association	250
RfR1 - E3	Grant to the Council for the Registration of Forensic Practitioners	300
RfR1 - E3	Police Superintendants Association	380
RfR1 - E3	Police Federation	135
RfR1 - E3	Grant to the association for Bereavement Counselling of Road Accident Victims	28
RfR1 - E3	National Black Police Association (NBPA)	80
RfR1 - E3	Association of Chief Police Officers (ACPO)	470
RfR1 - E3	British Association of Women Police (BAWP)	35
RfR1 - E3	Police Negotiating Board (PNB) - Independent Secretariat	52
RfR1 - E3	Police Negotiating Board (PNB) - Official Side Secretariat	242
RfR1 - E3	Police Negotiating Board (PNB) - Staff Side	126
RfR1 - K3	Refugees into jobs - grants for training/education	391

Grants in aid

RfR/Section	Body	£ '000
RfR1 - W	Independent Police Complaints Commission	32,307
RfR1 - X	Serious Organised Crime Agency	490,575
RfR1 - Y	Security Industry Authority	1
RfR1 - AE	Office of the Immigration Service Commissioner	4,495
RfR1 - AH	National Policing Improvement Agency	612,968
RfR - AI	Independent Safeguarding Authority	713