

Crown Estate Office

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
Total resource budget DEL	-	-	-	-	-	-	-	-	-
Resource AME									
<i>Voted in Estimate entitled: Crown Estate Office</i>									
Crown Estate Office	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
<i>of which:</i>									
Crown Estate Office	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
Administration									
RfR 1 A	1,911	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
Transfer of actuarial liability									
RfR 2	30,450	-	-	-	-	-	-	-	-
Total voted	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
Total resource budget AME	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
Total resource budget	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
<i>of which:</i>									
Voted	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
<i>and of which:</i>									
Central government own spending	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
NB Voted net resource outturn in Estimate entitled: Crown Estate Office									
Resource AME (in Estimate):									
Resource AME in budgets	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365
Total resource consumption in Estimate	32,361	1,990	2,032	2,149	2,257	2,357	2,365	2,365	2,365

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

