

Table 1.7 Near-cash elements of Resource Budgets, 2000-01 to 2007-08

£ million

	National Statistics							
	2000-01 outturn	2001-02 outturn	2002-03 outturn	2003-04 outturn	2004-05 outturn	2005-06 estimated outturn	2006-07 plans	2007-08 plans
Resource DEL by departmental group⁽¹⁾								
Education and Skills	13,362	15,987	19,363	21,095	22,338	24,180	52,669	55,757
Health	44,327	49,133	54,578	61,300	68,934	74,415	78,170	84,964
<i>of which: NHS England</i>	43,764	48,298	52,878	59,569	66,688	72,154	76,200	82,954
Transport	3,188	2,950	3,449	4,564	4,636	5,210	5,657	5,559
Office of the Deputy Prime Minister	1,162	1,208	1,569	3,321	3,522	3,424	3,396	3,542
Local Government	35,269	36,921	37,395	40,914	43,314	46,200	22,492	23,336
Home Office	8,482	9,753	10,439	11,347	11,531	12,311	12,481	13,074
Constitutional Affairs	2,743	2,861	3,304	3,488	3,990	3,613	3,850	3,918
Law Officers' Departments	385	428	510	571	632	685	676	707
Defence	18,913	18,296	19,574	21,174	21,620	22,224	21,474	22,189
Foreign and Commonwealth Office	1,175	1,260	1,330	1,402	1,599	1,767	1,626	1,474
International Development	2,868	3,027	3,260	3,682	3,722	4,355	4,899	5,210
Trade and Industry	2,867	3,319	3,296	3,530	3,917	5,143	5,273	5,491
Environment, Food and Rural Affairs	1,760	2,594	2,087	2,202	2,466	2,870	2,684	2,764
Culture, Media and Sport	933	871	1,078	1,084	1,210	1,297	1,350	1,381
Work and Pensions	5,694	5,998	6,690	7,538	7,658	7,733	7,588	7,535
Scotland	13,341	14,388	15,592	17,894	18,506	19,963	21,444	22,626
Wales	6,950	7,558	8,484	9,380	10,014	11,019	11,230	11,848
Northern Ireland Executive	5,046	4,900	5,508	5,847	6,137	6,611	6,901	7,297
Northern Ireland Office	955	960	917	935	918	819	994	953
Chancellor's Departments	3,463	3,794	3,949	4,351	4,590	4,792	4,817	4,742
Cabinet Office	1,118	1,268	1,354	1,415	1,674	1,695	1,831	1,761
Total near-cash Resource DEL⁽¹⁾	174,001	187,474	203,727	227,031	242,927	260,327	271,502	286,128
Resource Departmental AME by departmental group								
Education and Skills	1,659	1,718	1,685	920	1,265	1,656	1,993	2,173
Health	523	-144	-108	-2,144	-2,345	-2,851	-3,160	-3,462
<i>of which: NHS England</i>	0	0	0	2	0	-5	-4	0
Transport	-	7	-2	-	31	-766	-	-
Office of the Deputy Prime Minister	447	367	246	209	83	246	348	305
Local Government	61	498	170	304	461	524	720	375
Home Office	1	-1	1,690	40	1	4	308	323
Constitutional Affairs	32	33	37	-11	88	43	-7	-1
Defence	2,664	2,641	2,493	2,138	1,729	2,486	2,430	2,476
International Development	123	121	116	119	117	104	114	112
Trade and Industry	254	288	1,198	1,166	1,076	1,500	1,278	862
Environment, Food and Rural Affairs	513	1,969	131	63	61	75	51	51
Culture, Media and Sport	3,123	3,475	3,531	4,021	3,553	3,776	3,868	3,878
Work and Pensions	88,310	95,470	99,828	103,854	110,464	114,732	117,806	122,663
Scotland	128	144	206	-48	-94	-103	-86	-87
Wales	-80	-79	-72	190	-86	-50	-40	-31
Northern Ireland Executive	3,328	3,694	3,814	3,646	3,736	4,065	4,242	4,433
Northern Ireland Office	83	125	120	94	120	130	179	150
Chancellor's Departments	12,518	14,072	15,049	19,437	21,569	23,083	24,847	25,996
Cabinet Office	1,068	940	-1,365	1,036	1,049	43	664	615
Total near-cash Resource Departmental AME	114,754	125,339	128,765	135,035	142,878	148,697	155,555	160,831
Total near-cash Resource Budget⁽¹⁾	288,755	312,813	332,492	362,066	385,805	409,021	427,057	446,959

(1) The near-cash Resource DEL figures shown above exclude the allowance for shortfall in 2005-06 and exclude the unallocated Special Reserve in 2006-07. The DEL Reserve and unallocated amounts for the Invest to Save Budget are also excluded in 2006-07, and 2007-08. These items are part of Resource DEL, as shown in Table 1.5, but are not specified as cash or non-cash at this planning stage.