

## Section 4.

# Summary of Supply Estimates

1. Table 2 summarises the 2006–07 Main Supply Estimates presented to Parliament. It shows the net resources for each RfR and the net cash requirements sought for each Estimate in 2006–07, the total provision and forecast outturn based upon resource accounts for 2005–06 and the outturn on an equivalent basis for 2004–05.

**Table 2 Supply Estimates by department and request for resources**

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Department for Education and Skills</b>				
RfR 1: To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	56,198,311	28,267,608	27,567,044	25,765,947
RfR 2: Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,705,843	1,321,504	1,289,048	928,156
RfR 3: Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	190,100	173,057	171,163	221,579
<b>Net resource requirement‡</b>	<b>58,094,254</b>	<b>29,762,169</b>	<b>29,027,255</b>	<b>26,915,682</b>
<b>Net cash requirement</b>	<b>60,102,791</b>	<b>31,868,796</b>	<b>2,696,921</b>	<b>28,243,791</b>
<b>Teachers' Pension Scheme (England &amp; Wales)</b>				
RfR 1: Teachers' pensions	8,446,510	8,038,704	8,053,797	6,343,717
<b>Net resource requirement‡</b>	<b>8,446,510</b>	<b>8,038,704</b>	<b>8,053,797</b>	<b>6,343,717</b>
<b>Net cash requirement</b>	<b>1,289,519</b>	<b>1,174,537</b>	<b>1,070,683</b>	<b>921,662</b>
<b>Office of Her Majesty's Chief Inspector of Schools in England</b>				
RfR 1: Improving the quality and standards of education and childcare through independent inspection regulation and advice	204,000	220,000	220,000	211,535
<b>Net resource requirement‡</b>	<b>204,000</b>	<b>220,000</b>	<b>220,000</b>	<b>211,535</b>
<b>Net cash requirement</b>	<b>201,939</b>	<b>216,799</b>	<b>216,799</b>	<b>211,457</b>
<b>Department of Health</b>				
RfR 1: Securing health care for those who need it.	61,670,212	59,800,991	59,382,615	50,246,076
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,330,646	3,469,814	3,536,496	3,440,563
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts	12,324	17,800	17,800	14,956
<b>Net resource requirement‡</b>	<b>65,013,182</b>	<b>63,288,605</b>	<b>62,936,911</b>	<b>53,701,595</b>
<b>Net cash requirement</b>	<b>65,085,269</b>	<b>62,935,151</b>	<b>61,451,359</b>	<b>54,499,135</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>National Health Service Pension Scheme</b>				
RfR 1: National Health Service Pension Scheme	10,181,933	8,892,404	8,892,404	6,396,065
<b>Net resource requirement‡</b>	<b>10,181,933</b>	<b>8,892,404</b>	<b>8,892,404</b>	<b>6,396,065</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>
<b>Food Standards Agency</b>				
RfR 1: Protecting and promoting public health in relation to food	143,485	143,777	137,731	135,125
<b>Net resource requirement‡</b>	<b>143,485</b>	<b>143,777</b>	<b>137,731</b>	<b>135,125</b>
<b>Net cash requirement</b>	<b>141,324</b>	<b>143,566</b>	<b>138,350</b>	<b>120,974</b>
<b>Department for Transport</b>				
RfR 1: Promoting transport that works for everybody	13,115,360	12,186,607	12,347,950	11,031,305
<b>Net resource requirement‡</b>	<b>13,115,360</b>	<b>12,186,607</b>	<b>12,347,950</b>	<b>11,031,305</b>
<b>Net cash requirement</b>	<b>11,199,801</b>	<b>10,345,763</b>	<b>10,581,195</b>	<b>8,864,663</b>
<b>Office of Rail Regulation</b>				
RfR 1: To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation	2	2,501	2,501	1
<b>Net resource requirement‡</b>	<b>2</b>	<b>2,501</b>	<b>2,501</b>	<b>1</b>
<b>Net cash requirement</b>	<b>1</b>	<b>6,301</b>	<b>6,301</b>	<b>1,515</b>
<b>Office of the Deputy Prime Minister</b>				
RfR 1: Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,685,198	8,713,567	7,149,827	8,561,180
RfR 2: Providing for effective devolved decision making within a national framework	23,372,915	47,242,061	46,870,485	43,948,482
<b>Net resource requirement‡</b>	<b>32,058,113</b>	<b>55,955,628</b>	<b>54,020,312</b>	<b>55,509,662</b>
<b>Net cash requirement</b>	<b>32,068,455</b>	<b>56,089,511</b>	<b>54,036,813</b>	<b>52,535,029</b>
<b>Home Office</b>				
RfR 1: Building a safe, just and tolerant society	13,899,792	13,456,630	13,348,095	12,485,511
<b>Net resource requirement‡</b>	<b>13,899,792</b>	<b>13,456,630</b>	<b>13,348,095</b>	<b>12,485,511</b>
<b>Net cash requirement</b>	<b>13,945,732</b>	<b>13,610,675</b>	<b>13,492,664</b>	<b>12,577,156</b>
<b>Assets Recovery Agency</b>				
RfR 1: Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation.	15,551	16,748	16,748	14,017
<b>Net resource requirement‡</b>	<b>15,551</b>	<b>16,748</b>	<b>16,748</b>	<b>14,017</b>
<b>Net cash requirement</b>	<b>15,142</b>	<b>16,775</b>	<b>16,358</b>	<b>13,747</b>
<b>Charity Commission</b>				
RfR 1: Giving the public confidence in the integrity of charity	30,243	32,403	30,238	27,633
<b>Net resource requirement‡</b>	<b>30,243</b>	<b>32,403</b>	<b>30,238</b>	<b>27,633</b>
<b>Net cash requirement</b>	<b>30,541</b>	<b>32,496</b>	<b>30,538</b>	<b>28,387</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Department for Constitutional Affairs</b>				
RfR 1: To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,787,061	3,761,409	3,665,816	3,514,775
RfR 2: Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	22,660,160	20,942,671	-	19,073,748
RfR 3: To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,184,327	10,850,145	-	9,849,007
<b>Net resource requirement‡</b>	<b>38,631,548</b>	<b>35,554,225</b>	<b>3,665,816</b>	<b>32,437,530</b>
<b>Net cash requirement</b>	<b>38,542,199</b>	<b>35,374,351</b>	<b>4,080,654</b>	<b>32,280,772</b>
<b>Department for Constitutional Affairs: Judicial Pensions Scheme</b>				
RfR 1: Judicial Pensions Scheme	36,660	35,671	-	24,168
<b>Net resource requirement‡</b>	<b>36,660</b>	<b>35,671</b>	-	<b>24,168</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	-	<b>33,805</b>
<b>Northern Ireland Court Service</b>				
RfR 1: Supporting the effective and efficient administration of justice in Northern Ireland	122,065	125,477	126,986	116,251
<b>Net resource requirement‡</b>	<b>122,065</b>	<b>125,477</b>	<b>126,986</b>	<b>116,251</b>
<b>Net cash requirement</b>	<b>116,890</b>	<b>114,938</b>	<b>118,498</b>	<b>108,358</b>
<b>The National Archives: Public Record Office and Historical Manuscripts Commission</b>				
RfR 1: Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	41,394	43,117	41,417	36,057
<b>Net resource requirement‡</b>	<b>41,394</b>	<b>43,117</b>	<b>41,417</b>	<b>36,057</b>
<b>Net cash requirement</b>	<b>37,044</b>	<b>39,451</b>	<b>35,530</b>	<b>28,011</b>
<b>The Crown Prosecution Service</b>				
RfR 1: Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	592,880	613,571	603,631	568,513
<b>Net resource requirement‡</b>	<b>592,880</b>	<b>613,571</b>	<b>603,631</b>	<b>568,513</b>
<b>Net cash requirement</b>	<b>593,418</b>	<b>623,220</b>	<b>631,398</b>	<b>562,613</b>
<b>Serious Fraud Office</b>				
RfR 1: Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,802	44,375	40,351	32,864
<b>Net resource requirement‡</b>	<b>35,802</b>	<b>44,375</b>	<b>40,351</b>	<b>32,864</b>
<b>Net cash requirement</b>	<b>39,458</b>	<b>47,831</b>	<b>38,572</b>	<b>32,280</b>
<b>HM Procurator General and Treasury Solicitor</b>				
RfR 1: Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,169	14,205	13,895	15,722
<b>Net resource requirement‡</b>	<b>13,169</b>	<b>14,205</b>	<b>13,895</b>	<b>15,722</b>
<b>Net cash requirement</b>	<b>16,519</b>	<b>17,737</b>	<b>25,773</b>	<b>11,950</b>
<b>Revenue and Customs Prosecutions Office</b>				
RfR 1: The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors	37,186	37,119	34,374	32,052
<b>Net resource requirement‡</b>	<b>37,186</b>	<b>37,119</b>	<b>34,374</b>	<b>32,052</b>
<b>Net cash requirement</b>	<b>37,186</b>	<b>37,772</b>	<b>34,374</b>	<b>32,052</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Ministry of Defence</b>				
RfR 1: Provision of defence capability	31,985,856	34,664,525	34,250,782	30,071,985
RfR 2: Conflict prevention	47,326	1,101,276	984,987	938,181
RfR 3: War Pensions and Allowances, etc	1,029,951	1,072,972	1,071,999	1,109,521
<b>Net resource requirement‡</b>	<b>33,063,133</b>	<b>36,838,773</b>	<b>36,307,768</b>	<b>32,119,687</b>
<b>Net cash requirement</b>	<b>31,495,938</b>	<b>31,501,992</b>	<b>30,901,568</b>	<b>30,419,930</b>
<b>Armed Forces retired pay, pensions etc</b>				
RfR 1: Armed Forces retired pay, pensions etc	4,588,662	4,458,545	4,374,373	3,788,945
<b>Net resource requirement‡</b>	<b>4,588,662</b>	<b>4,458,545</b>	<b>4,374,373</b>	<b>3,788,945</b>
<b>Net cash requirement</b>	<b>1,584,369</b>	<b>1,705,700</b>	<b>-2,621,761</b>	<b>1,541,788</b>
<b>Foreign and Commonwealth Office</b>				
RfR 1: Promoting internationally the interests of the UK and contributing to a strong world community	1,565,765	1,660,503	1,653,236	1,470,800
RfR 2: Conflict prevention	238,463	358,721	358,721	291,418
<b>Net resource requirement‡</b>	<b>1,804,228</b>	<b>2,019,224</b>	<b>2,011,957</b>	<b>1,762,218</b>
<b>Net cash requirement</b>	<b>1,757,712</b>	<b>1,966,510</b>	<b>1,936,243</b>	<b>1,723,718</b>
<b>Department for International Development</b>				
RfR 1: Eliminating poverty in poorer countries	4,498,620	3,890,600	3,791,848	3,215,689
RfR 2: Conflict prevention	39,130	48,050	39,097	43,939
<b>Net resource requirement‡</b>	<b>4,537,750</b>	<b>3,938,650</b>	<b>3,830,945</b>	<b>3,259,628</b>
<b>Net cash requirement</b>	<b>4,277,984</b>	<b>3,872,649</b>	<b>3,725,774</b>	<b>3,272,239</b>
<b>Department for International Development: Overseas Superannuation</b>				
RfR 1: Overseas superannuation	66,154	68,062	146,694	76,777
<b>Net resource requirement‡</b>	<b>66,154</b>	<b>68,062</b>	<b>146,694</b>	<b>76,777</b>
<b>Net cash requirement</b>	<b>114,596</b>	<b>113,515</b>	<b>104,418</b>	<b>115,550</b>
<b>Department of Trade and Industry</b>				
RfR 1: Increasing UK competitiveness	2,682,080	3,564,796	7,199,689	1,298,228
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,050,437	3,140,115	3,201,042	2,470,440
<b>Net resource requirement‡</b>	<b>5,732,517</b>	<b>6,704,911</b>	<b>10,400,731</b>	<b>3,768,668</b>
<b>Net cash requirement</b>	<b>7,137,963</b>	<b>8,068,279</b>	<b>7,096,657</b>	<b>6,050,490</b>
<b>UK Trade &amp; Investment</b>				
RfR 1: To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	95,328	100,057	95,639	99,404
<b>Net resource requirement‡</b>	<b>95,328</b>	<b>100,057</b>	<b>95,639</b>	<b>99,404</b>
<b>Net cash requirement</b>	<b>96,588</b>	<b>101,067</b>	<b>96,596</b>	<b>97,884</b>
<b>Department of Trade and Industry: UKAEA pension schemes</b>				
RfR 1: Effective management of UKAEA pension schemes	207,198	274,507	606,044	248,265
<b>Net resource requirement‡</b>	<b>207,198</b>	<b>274,507</b>	<b>606,044</b>	<b>248,265</b>
<b>Net cash requirement</b>	<b>66,561</b>	<b>136,548</b>	<b>133,476</b>	<b>113,756</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Export Credits Guarantee Department</b>				
RfR 1: To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	102,807	154,624	110,100	76,886
RfR 2: To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1	1	12	-76,885
<b>Net resource requirement‡</b>	<b>102,808</b>	<b>154,625</b>	<b>110,112</b>	<b>76,877</b>
<b>Net cash requirement</b>	<b>1</b>	<b>1</b>	<b>-286,344</b>	<b>-1,972,445</b>
<b>Office of Fair Trading</b>				
RfR 1: Advancing and safeguarding the economic interests of UK consumers	75,983	57,580	54,707	51,678
<b>Net resource requirement‡</b>	<b>75,983</b>	<b>57,580</b>	<b>54,707</b>	<b>51,678</b>
<b>Net cash requirement</b>	<b>74,491</b>	<b>57,327</b>	<b>53,325</b>	<b>51,617</b>
<b>Office of Gas and Electricity Markets</b>				
RfR 1: Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1	1	1	1
RfR 2: Expenditure in connection with the Climate Change Levy	700	700	700	700
<b>Net resource requirement‡</b>	<b>701</b>	<b>701</b>	<b>701</b>	<b>701</b>
<b>Net cash requirement</b>	<b>1,847</b>	<b>1,597</b>	<b>1,049</b>	<b>4,496</b>
<b>Postal Services Commission</b>				
RfR 1: Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1	1	8,151	-
<b>Net resource requirement‡</b>	<b>1</b>	<b>1</b>	<b>8,151</b>	<b>-</b>
<b>Net cash requirement</b>	<b>1</b>	<b>2,041</b>	<b>8,685</b>	<b>-</b>
<b>Department for Environment, Food and Rural Affairs</b>				
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	5,934,132	5,809,614	3,401,046	5,406,107
<b>Net resource requirement‡</b>	<b>5,934,132</b>	<b>5,809,614</b>	<b>3,401,046</b>	<b>5,406,107</b>
<b>Net cash requirement</b>	<b>5,957,385</b>	<b>5,725,872</b>	<b>3,227,610</b>	<b>5,409,667</b>
<b>Forestry Commission</b>				
RfR 1: To implement the programmes of the England Forestry Strategy	63,158	64,492	62,541	55,575
RfR 2: To take the lead in development and promotion of sustainable forest management and to support its achievement nationally	17,457	17,457	16,745	12,890
<b>Net resource requirement‡</b>	<b>80,615</b>	<b>81,949</b>	<b>79,286</b>	<b>68,465</b>
<b>Net cash requirement</b>	<b>60,682</b>	<b>62,016</b>	<b>64,045</b>	<b>60,328</b>
<b>Office of Water Services</b>				
RfR 1: Regulation of the Water Industry	1	3	-	-
<b>Net resource requirement‡</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>-</b>
<b>Net cash requirement</b>	<b>828</b>	<b>509</b>	<b>-307</b>	<b>38</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Department for Culture, Media and Sport</b>				
RfR 1: Improving the quality of life through cultural and sporting activities	1,617,545	1,513,596	1,457,781	1,383,733
RfR 2: Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,760,000	2,660,000	513,624	2,525,937
<b>Net resource requirement‡</b>	<b>4,377,545</b>	<b>4,173,596</b>	<b>1,971,405</b>	<b>3,909,670</b>
<b>Net cash requirement</b>	<b>4,375,602</b>	<b>4,176,957</b>	<b>1,976,963</b>	<b>3,916,877</b>
<b>Department for Work and Pensions</b>				
RfR 1: Ensuring the best start for all children and ending child poverty in 20 years	407,897	410,212	397,910	256,781
RfR 2: Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,687,286	35,541,394	35,340,874	35,159,057
RfR 3: Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,322,380	10,785,725	10,600,061	9,990,389
RfR 4: Improve the rights and opportunities for disabled people in a fair and inclusive society	14,954,492	14,211,965	14,122,126	13,253,223
RfR 5: Corporate contracts and support services	2,087,522	2,110,238	2,074,282	1,736,954
<b>Net resource requirement‡</b>	<b>62,459,577</b>	<b>63,059,534</b>	<b>62,535,253</b>	<b>60,396,404</b>
<b>Net cash requirement</b>	<b>63,267,603</b>	<b>64,158,700</b>	<b>63,580,886</b>	<b>60,336,916</b>
<b>Northern Ireland Office</b>				
RfR 1: Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending	1,180,115	1,334,227	1,300,226	1,092,676
RfR 2: Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.	10,010,001	10,137,001	10,137,012	8,949,995
<b>Net resource requirement‡</b>	<b>11,190,116</b>	<b>11,471,228</b>	<b>11,437,238</b>	<b>10,042,671</b>
<b>Net cash requirement</b>	<b>11,357,139</b>	<b>11,594,273</b>	<b>11,384,130</b>	<b>10,171,265</b>
<b>HM Treasury</b>				
RfR 1: Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all	244,495	227,565	205,411	196,738
RfR 2: Cost-effective management of the supply of coins and actions to protect the integrity of coinage	38,748	36,247	32,946	34,818
RfR 3: Obtaining the best value for money from Government's commercial relationships on a sustainable basis	40,699	56,640	56,407	35,501
<b>Net resource requirement‡</b>	<b>323,942</b>	<b>320,452</b>	<b>294,764</b>	<b>267,057</b>
<b>Net cash requirement</b>	<b>229,040</b>	<b>224,846</b>	<b>192,117</b>	<b>190,988</b>
<b>HM Revenue and Customs</b>				
RfR 1: Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,447,285	4,575,312	4,475,311	4,093,442
RfR 2: Growing a contribution to the good management of property where the public interest is involved	1	1	-	-
RfR 3: Providing payments in lieu of tax relief to certain bodies	78,000	82,000	79,702	93,363
RfR 4: Making payments of rates to Local Authorities on behalf of certain bodies	36,871	35,418	32,418	31,685
RfR 5: Payments of Child Benefit and Child Trust Fund endowments	10,391,462	10,102,426	10,111,070	9,820,588
<b>Net resource requirement‡</b>	<b>14,953,619</b>	<b>14,795,157</b>	<b>14,698,501</b>	<b>14,039,078</b>
<b>Net cash requirement</b>	<b>15,005,503</b>	<b>15,533,785</b>	<b>15,624,582</b>	<b>13,687,631</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>National Savings and Investments</b>				
RfR 1: Reducing the costs to the taxpayer of government borrowing now and in the future	165,294	182,294	171,043	165,796
<b>Net resource requirement‡</b>	<b>165,294</b>	<b>182,294</b>	<b>171,043</b>	<b>165,796</b>
<b>Net cash requirement</b>	<b>162,747</b>	<b>180,173</b>	<b>173,327</b>	<b>163,845</b>
<b>Office for National Statistics</b>				
RfR 1: Providing statistical and registration services	160,428	170,102	170,102	156,023
<b>Net resource requirement‡</b>	<b>160,428</b>	<b>170,102</b>	<b>170,102</b>	<b>156,023</b>
<b>Net cash requirement</b>	<b>165,555</b>	<b>178,044</b>	<b>174,761</b>	<b>169,037</b>
<b>Government Actuary's Department</b>				
RfR 1: Providing an actuarial consultancy service	679	728	212	616
<b>Net resource requirement‡</b>	<b>679</b>	<b>728</b>	<b>212</b>	<b>616</b>
<b>Net cash requirement</b>	<b>357</b>	<b>608</b>	<b>-269</b>	<b>1</b>
<b>Crown Estate Office</b>				
RfR 1: To maintain and enhance the value of The Crown Estate and the return obtained from it	2,257	2,149	2,141	2,032
<b>Net resource requirement‡</b>	<b>2,257</b>	<b>2,149</b>	<b>2,141</b>	<b>2,032</b>
<b>Net cash requirement</b>	<b>2,249</b>	<b>2,141</b>	<b>2,141</b>	<b>2,024</b>
<b>Cabinet Office</b>				
RfR 1: Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	234,933	222,994	224,295	245,829
<b>Net resource requirement‡</b>	<b>234,933</b>	<b>222,994</b>	<b>224,295</b>	<b>245,829</b>
<b>Net cash requirement</b>	<b>198,731</b>	<b>200,076</b>	<b>184,751</b>	<b>206,815</b>
<b>Security and Intelligence Agencies</b>				
RfR 1: Protecting and promoting the national security and economic well being of the UK	1,277,974	1,273,662	1,234,922	1,232,799
<b>Net resource requirement‡</b>	<b>1,277,974</b>	<b>1,273,662</b>	<b>1,234,922</b>	<b>1,232,799</b>
<b>Net cash requirement</b>	<b>1,291,991</b>	<b>1,341,998</b>	<b>1,281,524</b>	<b>1,180,980</b>
<b>Cabinet Office: Civil superannuation</b>				
RfR 1: Civil superannuation	5,982,596	5,923,051	5,923,051	5,526,019
<b>Net resource requirement‡</b>	<b>5,982,596</b>	<b>5,923,051</b>	<b>5,923,051</b>	<b>5,526,019</b>
<b>Net cash requirement</b>	<b>495,000</b>	<b>835,000</b>	<b>835,000</b>	<b>1,193,265</b>
<b>Central Office of Information</b>				
RfR 1: Achieving maximum communication effectiveness with best value for money	716	716	716	716
<b>Net resource requirement‡</b>	<b>716</b>	<b>716</b>	<b>716</b>	<b>716</b>
<b>Net cash requirement</b>	<b>709</b>	<b>711</b>	<b>711</b>	<b>711</b>
<b>Privy Council Office</b>				
RfR 1: Ensuring the orderly conduct of Privy Council Office business	6,567	6,709	6,697	5,584
<b>Net resource requirement‡</b>	<b>6,567</b>	<b>6,709</b>	<b>6,697</b>	<b>5,584</b>
<b>Net cash requirement</b>	<b>6,644</b>	<b>6,788</b>	<b>6,500</b>	<b>5,552</b>

Table 2 Supply Estimates by department and request for resources

	£'000			
	2006-07	2005-06†	2004-05†	
	Provision	Provision	Forecast outturn	Outturn
<b>Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>				
RfR 1: To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	22,856	22,458	22,581	19,160
<b>Net resource requirement‡</b>	<b>22,856</b>	<b>22,458</b>	<b>22,581</b>	<b>19,160</b>
<b>Net cash requirement</b>	<b>25,371</b>	<b>24,575</b>	<b>23,541</b>	<b>21,128</b>
<b>House of Lords</b>				
RfR 1: Members' expenses and administration, etc.	113,588	113,218	110,748	90,766
<b>Net resource requirement‡</b>	<b>113,588</b>	<b>113,218</b>	<b>110,748</b>	<b>90,766</b>
<b>Net cash requirement</b>	<b>82,545</b>	<b>73,191</b>	<b>70,527</b>	<b>125,177</b>
<b>House of Commons: Members</b>				
RfR 1: Members' salaries, allowances and other costs	147,000	155,689	142,114	141,501
<b>Net resource requirement‡</b>	<b>147,000</b>	<b>155,689</b>	<b>142,114</b>	<b>141,501</b>
<b>Net cash requirement</b>	<b>149,500</b>	<b>156,550</b>	<b>142,089</b>	<b>138,768</b>
<b>House of Commons: Administration</b>				
RfR 1: House of Commons Administrative Expenditure	226,498	327,798	335,669	188,681
RfR 2: Grants to other bodies	1,302	1,202	1,202	1,200
<b>Net resource requirement‡</b>	<b>227,800</b>	<b>329,000</b>	<b>336,871</b>	<b>189,881</b>
<b>Net cash requirement</b>	<b>177,900</b>	<b>161,200</b>	<b>155,357</b>	<b>143,661</b>
<b>National Audit Office</b>				
RfR 1: Providing independent assurance to Parliament and other organisations on the management of public resources	70,372	65,717	65,712	59,626
<b>Net resource requirement‡</b>	<b>70,372</b>	<b>65,717</b>	<b>65,712</b>	<b>59,626</b>
<b>Net cash requirement</b>	<b>70,250</b>	<b>65,250</b>	<b>65,246</b>	<b>59,184</b>
<b>The Electoral Commission</b>				
RfR 1: The Electoral Commission	26,180	24,101	22,741	24,824
<b>Net resource requirement‡</b>	<b>26,180</b>	<b>24,101</b>	<b>22,741</b>	<b>24,824</b>
<b>Net cash requirement</b>	<b>26,565</b>	<b>23,974</b>	<b>23,763</b>	<b>24,888</b>
<b>Total net resource requirement</b>	<b>398,746,379</b>	<b>391,283,693</b>	<b>354,359,673</b>	<b>353,278,477</b>
<b>Total net cash requirement</b>	<b>373,181,177</b>	<b>364,950,135</b>	<b>289,041,462</b>	<b>329,735,126</b>

† Figures for 2004-05 and 2005-06 are the best available estimates of the outturn and provision in those years adjusted for transfer, classification and machinery of government changes to reflect the 2006-07 Estimate structure

‡ Total resources net of operating appropriations in aid