
Central Government
Supply Estimates 2005–06
Spring Supplementary Estimates

February 2006

Central Government Supply Estimates

2005–06

for the year ending 31 March 2006

Spring Supplementary Estimates

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TREASURY CHAMBERS
14 February 2006

JOHN HEALEY

Section 1.

Introduction

1. Supply Estimates are the means by which the Government seeks from Parliament sufficient funds and fresh parliamentary authority for the bulk of its own expenditure each year. A full description of Supply Estimates was included in the Main Estimates (HC 2) presented to Parliament on 25 May 2005.

Supplementary, New and Revised Estimates

2. In the course of the year, the Government may need to ask Parliament for additional resources and/or cash. Accordingly, there are three regular occasions for presenting Supplementary Estimates to the House of Commons: in June (summer), November (winter) and February (spring). Revised Estimates may also be presented in any summer round to replace the corresponding Main Estimates before Parliament formally approves them; Revised Estimates normally reduce the amount sought in the original Estimates or vary the way in which it is spent. New Estimates may also be introduced in the course of the year and are usually presented at the same time as Supplementary Estimates.

Total Estimates to Date

3. For the current year, Main Estimates for each department were presented to Parliament on 25 May 2005 and winter Supplementary Estimates were presented on 17 November 2005.

4. The spring Supplementary Estimates presented to Parliament in this booklet and in HC 908 increase resources by **£9,946,427,000** to **£448,908,321,000** and cash by **£7,637,727,000** to **£364,872,412,000**.

Table 1.1 Total Estimates to date		£ million
	Resources	Cash
Main Estimates (HC 2, 3, 4 and 5 of 2005–06)	435,778	352,557
Winter Supplementary Estimates (HC 672)	3,184	4,678
Spring Supplementary Estimates (HC 827, 908) (Section 2 of these booklets)	9,946	7,638
Total	448,908	364,872

5. There are 40 Supplementary Estimates seeking increases in resources and/or cash and these are shown in **Table 1.3**.

Public Expenditure: Total Managed Expenditure

6. The main aggregate for public expenditure control is Total Managed Expenditure, which includes Departmental Limits (DEL) for which firm three year plans were set in the 2004 Spending Review and Annually Managed Expenditure (AME) subject to annual review as part of the Budget process. These definitions are explained in more detail in Chapter 1 of *Public Expenditure: Statistical Analyses 2005 (Cm 6521)* and in Section 2 of *Central Government Supply Estimates: Main Estimates 2005–06 Supplementary Budgetary Information (Cm 6489)*.

7. Most Supply expenditure is included within either DEL or AME. The main elements of DEL and AME not funded through Supply Estimates are central government expenditure funded directly from other sources (such as the National Insurance Fund), credit approvals issued by central government to local authorities, the resource consumption of devolved administrations and of public corporations and non departmental public bodies (NDPBs).

8. The net effect of the Estimates within this booklet and associated non-voted increases on the main control aggregates is shown in **Table 1.2**. Of the increase in DEL, £3,759 million will be charged to the DEL Reserve. Of this, £1,882 million relates to partial take up of the end year flexibility entitlements shown in **Table 6** of the *Public Expenditure Outturn White Paper 2004–05 (Cm 6639)* published on 20 July 2005.

Table 1.2 Expenditure within the main control aggregates		£ million
	Resources	Capital
Change in DEL	3,672	555
Change in AME	26,533	—
Change in non-budget spending	4,182	—
Total	34,387	555

Departmental Expenditure Limits

9. Individual DELs operate as limits on spending at the departmental level covering both voted and non-voted provision. An explanation of the operation of DELs and the DELs, capital and resource, for 2005–06 were set out in Section 2 of *Central Government Supply – Estimates 2005–06 – Supplementary Budgetary Information (Cm 6489)*. The presumption is that DELs, once set, will not be changed (other than for transfer of provision between DELs), even if there are unexpected fluctuations in costs or other determinants of expenditure.

10. Aside from transfers, decisions to make substantive changes to DELs usually only arise where there has been a policy decision to make a significant change in a particular service. Changes will be announced to Parliament as soon as possible after the decision has been taken. Details of the announcement appear in the Notes to the relevant Estimate and are summarised in **Table 1.4**.

Administration Budgets

11. **Table 1.5** in the Appendix shows the changes to individual departments' administration budgets agreed since they were published in Tables 2.3 of *Cm 6489* and amended in Table 1.5 of *HC 672*.

- Parliamentary Procedure**
12. Supplementary Estimates seek funds for expenditure in addition to that sought in previous Supply Estimates for the same financial year. They may be presented:
- (a) to seek authority, and additional resources and/or cash as necessary, for any new services;
 - (b) to increase the provision for existing services;
 - (c) to increase net resources if a shortfall is expected in income appropriated in aid; or
 - (d) to increase appropriations in aid.
13. The House of Commons has an opportunity to debate and vote on Supplementary, and any New or Revised, Estimates following detailed examination by departmental Select Committees. This process is described more fully in Section 4 of *HC 2*.
- Format of Supplementary Estimates**
14. Each Supplementary Estimate begins with an explanatory introduction explaining why changes to existing provision are being sought. The format and organisation of Estimates are explained more fully in Section 2 of *HC 2*.
15. Part I of each Supplementary Estimate states, as necessary, the additional amounts of resources and cash sought for the financial year. It also reproduces the “ambit”, which is a formal description of all the services (not just any new services) to be financed from the Estimate.
16. Part II of the Supplementary contains three tables. The first table identifies the Sections within each Request for Resources where changes are being proposed and also shows capital and cash. This is followed by a reproduction of the original Main Estimate Part II table showing the revised subhead detail including the additional provision sought for each subhead (including unchanged subheads) as a result of the Supplementary. The third table shows a reconciliation between the net resource total and the net cash requirement.
17. Part III of the Estimate shows, as necessary, any changes to the income and/or receipts which are not appropriated in aid of expenditure but are paid into the Consolidated Fund.
18. Each Supplementary Estimate is supported by a Forecast Operating Cost Statement and Notes broadly analogous to those appended to the resource-based Main Estimates, either restated or updated. Individual select committees may of course request additional department-specific explanatory information to supplement this material.
- Appropriations in Aid**
19. A Treasury Minute under the Government Resources and Accounts Act 2000 has today been laid before Parliament directing the use as appropriations in aid of such sums shown in the Estimates as would otherwise have been required to be surrendered to the Consolidated Fund. The source of all types of income to be appropriated in aid is shown in the form of a Note to each Estimate.

Symbols 20. For convenience the symbols used throughout departmental Estimates are reproduced below.

Public Expenditure:

- Φ Income which is classified as negative in Resource Budget: DEL or Capital Budget: DEL in respect of income from capital receipts including assets sales and which are, exceptionally surrendered to the Consolidated Fund as extra receipts rather than taken on to the Estimate as appropriations in aid
- △ Income which is classified as negative in Resource Budget: AME or Capital Budget: AME and which are, exceptionally, surrendered direct to the Consolidated Fund as extra receipts rather than taken on to the Estimate as appropriations in aid
- Extra income which is classified as “non-budget” and is surrendered direct to the Consolidated Fund as extra receipts

Accounting and audit arrangements for grants in aid and certain subscriptions, etc, to international organisations:

- ♥ The accounts of this body are audited by the Comptroller and Auditor General and presented to Parliament
- ◆ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament. The books and accounts are also open to inspection by the Comptroller and Auditor General
- ♠ The accounts of this body are audited by auditors appointed by the Secretary of State (or Ministers) and presented to Parliament

Appendix

Table 1.3 Supplementary Estimates by department						£'000s
RfR Service	Present net provision	Resources Increase proposed	New net provision	Present requirement	Cash Increase proposed	New requirement
Department for Education and Skills	29,382,627	379,542	29,762,169	31,684,613	184,183	31,868,796
1 To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	28,007,734	259,874	28,267,608			
2 Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	1,179,640	141,864	1,321,504			
3 Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund	195,253	-22,196	173,057			
Teachers' Pension Scheme (England & Wales)	22,222,172	1	22,222,173	1,174,536	1	1,174,537
1 Teachers' pensions	22,222,172	1	22,222,173			
Department of Health	61,323,695	1,785,769	63,109,464	60,019,627	2,364,998	62,384,625
1 Securing health care for those who need it	57,771,618	1,782,876	59,554,494			
2 Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,542,077	-4,907	3,537,170			
3 Office of the Independent Regulator for NHS Foundation Trusts	10,000	7,800	17,800			
National Health Service Pension Scheme	25,515,591	1,276,813	26,792,404	1	-	1
1 National Health Service Pension Scheme	25,515,591	1,276,813	26,792,404			
Food Standards Agency	143,777	1	143,778	141,616	1,951	143,567
1 Protecting and promoting public health in relation to food	143,777	1	143,778			
Department for Transport	11,930,044	256,563	12,186,607	10,814,085	-	10,814,085
1 Promoting modern, integrated and safe transport and providing customer-focussed regulation	11,930,044	256,563	12,186,607			
Office of Rail Regulation	2,001	500	2,501	6,097	-	6,097
1 To create a better railway for passengers and freight, and better value for public funding authorities, through independent, fair and effective regulation	2,001	500	2,501			
Office of the Deputy Prime Minister	55,834,247	122,454	55,956,701	55,982,763	102,904	56,085,667
1 Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,607,497	106,069	8,713,566			
2 Providing for effective devolved decision making within a national framework	47,226,750	16,385	47,243,135			
Home Office	13,387,658	72,481	13,460,139	13,546,410	65,165	13,611,575
1 Building a safe, just and tolerant society	13,387,658	72,481	13,460,139			
Charity Commission	32,153	250	32,403	32,332	250	32,582
1 Giving the public confidence in the integrity of charity	32,153	250	32,403			

Table 1.3 Supplementary Estimates by department (Continued)

£'000s

RfR Service	Present net provision	Resources Increase proposed	New net provision	Present requirement	Cash Increase proposed	New requirement
Department for Constitutional Affairs	35,060,975	350,152	35,411,127	34,959,035	267,372	35,226,407
1 To promote the development of a modern, fair, cost effective and efficient system of justice for all	3,496,337	122,194	3,618,531			
2 Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	20,942,671	–	20,942,671			
3 To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	10,621,967	227,958	10,849,925			
Department for Constitutional Affairs: Judicial Pensions Scheme	164,076	1,595	165,671	1	–	1
1 Judicial Pensions Scheme	164,076	1,595	165,671			
Northern Ireland Court Service	109,654	10,523	120,177	104,479	5,159	109,638
1 Supporting the effective and efficient administration of justice in Northern Ireland	109,654	10,523	120,177			
The National Archives: Public Record Office and Historical Manuscripts Commission	39,394	3,723	43,117	35,044	4,407	39,451
1 Promoting the study of the past in order to inform the present and future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records	39,394	3,723	43,117			
The Crown Prosecution Service	599,469	14,102	613,571	599,512	23,708	623,220
1 Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	599,469	14,102	613,571			
HM Procurator General and Treasury Solicitor	13,774	431	14,205	15,356	1,181	16,537
1 Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,774	431	14,205			
Ministry of Defence	35,062,706	1,776,067	36,838,773	29,612,178	1,889,814	31,501,992
1 Provision of defence capability	33,948,194	716,331	34,664,525			
2 Conflict prevention	45,540	1,055,736	1,101,276			
3 War Pensions and Allowances, etc	1,068,972	4,000	1,072,972			
Armed Forces Retired Pay, Pensions etc	14,458,544	1	14,458,545	1,723,220	–	1,723,220
1 Armed Forces retired pay, pensions etc	14,458,544	1	14,458,545			
Foreign and Commonwealth Office	1,794,817	224,407	2,019,224	1,740,076	226,434	1,966,510
1 Promoting internationally the interests of the UK and contributing to a strong world community	1,546,881	113,622	1,660,503			
2 Conflict prevention	247,936	110,785	358,721			
Department for International Development	3,876,029	62,621	3,938,650	3,818,763	54,011	3,872,774
1 Eliminating poverty in poorer countries delivering justice and the rule of law	3,828,479	62,121	3,890,600			
2 Conflict prevention	47,550	500	48,050			
Department of Trade and Industry	10,653,536	445,856	11,099,392	7,786,874	357,437	8,144,311
1 Increasing UK competitiveness	7,513,422	445,855	7,959,277			
2 Increasing Scientific Excellence in the UK and maximising its contribution to society	3,140,114	1	3,140,115			
Department of Trade and Industry: UKAEA pension schemes	595,583	10,924	606,507	132,120	4,428	136,548
1 Effective management of UKAEA pension schemes	595,583	10,924	606,507			
Office of Fair Trading	57,116	487	57,603	55,401	1,662	57,063
1 Advancing and safeguarding the economic interests of UK consumers	57,116	487	57,603			

Table 1.3 Supplementary Estimates by department (Continued)						£'000s
RFR Service	Present net provision	Resources Increase proposed	New net provision	Present requirement	Cash Increase proposed	New requirement
Department for Environment, Food and Rural Affairs	5,699,471	246,656	5,946,127	5,637,160	302,133	5,939,293
1 Ensuring that consumers benefit from competitively priced food, produced to high standards of safety, environmental care and animal welfare from a sustainable, efficient food chain, to contribute to well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible	5,699,471	246,656	5,946,127			
Office of Water Services	2	1	3	507	–	507
1 Regulation of the Water Industry	2	1	3			
Department for Culture, Media and Sport	4,168,349	4,997	4,173,346	4,170,370	6,197	4,176,567
1 Improving the quality of life through cultural and sporting activities	1,508,349	4,997	1,513,346			
2 Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,660,000	–	2,660,000			
Department for Work and Pensions	61,839,530	1,252,950	63,092,480	62,567,449	1,567,204	64,134,653
1 Ensuring the best start for all children and ending child poverty in 20 years	341,630	68,582	410,212			
2 Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	34,516,445	1,025,411	35,541,856			
3 Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,653,632	132,093	10,785,725			
4 Improve the rights and opportunities for disabled people in a fair and inclusive society	14,193,419	18,546	14,211,965			
5 Corporate contracts, support services	2,134,404	8,318	2,142,722			
Northern Ireland Office	11,419,524	51,704	11,471,228	11,444,523	28,295	11,472,818
1 Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime, maintaining a secure and humane prison service and reducing the risks of re-offending	1,282,523	51,704	1,334,227			
2 Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and Northern Ireland Act 2000	10,137,001	–	10,137,001			
HM Treasury	319,538	1	319,539	216,384	8,462	224,846
1 Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life with economic and employment opportunities for all	241,303	-14,651	226,652			
2 Cost effective management of the supply of coins and actions to protect the integrity of coinage	36,482	-235	36,247			
3 Obtaining the best value for money from Government's commercial relationships on a sustainable basis	41,753	14,887	56,640			
HM Revenue and Customs	14,732,521	60,636	14,793,157	15,487,749	44,036	15,531,785
1 Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	4,528,640	46,672	4,575,312			
2 Growing a contribution to the good management of property where the public interest is involved	1	–	1			
3 Providing payments in lieu of tax relief to certain bodies	90,000	-10,000	80,000			
4 Making payments of rates to Local Authorities on behalf of certain bodies	35,418	–	35,418			
5 Payments of Child benefits and Child Trust Fund endowments	10,078,462	23,964	10,102,426			

Table 1.3 Supplementary Estimates by department (Continued)

£'000s

RfR Service	Present net provision	Resources Increase proposed	New net provision	Present requirement	Cash Increase proposed	New requirement
National Savings and Investments	179,794	2,500	182,294	177,673	2,500	180,173
1 Reducing the costs to the taxpayer of government borrowing now and in the future	179,794	2,500	182,294			
Office for National Statistics	160,624	9,478	170,102	164,131	13,913	178,044
1 Providing statistical and registration services	160,624	9,478	170,102			
Government Actuary's Department	1,127	-78	1,049	807	-78	729
1 Providing an actuarial consultancy service	1,127	-78	1,049			
Cabinet Office	226,144	-3,011	223,133	204,589	-4,133	200,456
1 Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	226,144	-3,011	223,133			
Security and Intelligence Agencies	1,191,560	82,102	1,273,662	1,234,988	107,010	1,341,998
1 Protecting and promoting the national security and economic well being of the UK	1,191,560	82,102	1,273,662			
CO: Civil Superannuation	15,293,051	1,383,889	16,676,940	835,000	-	835,000
1 Civil superannuation	15,293,051	1,383,889	16,676,940			
Privy Council Office	4,232	2,477	6,709	3,488	2,523	6,780
1 Ensuring the orderly conduct of Privy Council Office business	4,232	2,477	6,709			
House of Lords	107,856	5,362	113,218	73,191	-	73,191
1 Members' expenses and administration, etc.	107,856	5,362	113,218			
House of Commons Members	152,689	3,000	155,689	151,950	4,600	156,550
1 Members' salaries, allowances and other costs	152,689	3,000	155,689			
House of Commons Administration	280,500	48,500	329,000	161,200	-	161,200
1 House of Commons administrative expenditure	279,298	48,500	327,798			
2 Grants to other bodies	1,202	-	1,202			
Total		9,946,427			7,637,727	

Departmental Expenditure Limits for Department/Group	Resources				Capital			
	DEL change	New DEL	of which Voted	Non voted	DEL change	New DEL	of which Voted	Non voted
Department for Education and Skills (1)	390,798	26,711,431	9,202,503	17,508,928	-126,130	4,318,999	2,924,681	1,394,318
Department of Health (2)	124,198	75,040,757	75,570,171	-529,414	-10,925	3,808,129	672,563	3,135,566
Department for Transport	756,809	9,562,821	6,275,072	3,287,749	-94,124	3,201,536	1,756,176	1,445,360
Office of Rail Regulation	500	2,501	2,501	-	-	4,800	4,800	-
ODPM Main	-25,858	5,955,821	4,198,885	1,756,936	68,185	3,555,006	1,243,527	2,311,479
ODPM (LG)	1,941	46,292,762	46,187,097	105,665	500	387,850	379,240	8,610
Home Office	19,172	12,780,769	10,849,560	1,931,209	10,876	1,208,907	910,704	298,203
Assets Recovery Agency	-	16,748	16,748	-	-	361	361	-
Charity Commission	250	32,403	32,403	-	-	1,604	1,604	-
Department for Constitutional Affairs (3)	33,282	3,776,049	1,708,144	2,067,905	8,304	179,560	177,531	2,029
Law Officers Departments (4)	13,767	709,270	709,270	-	1,106	16,056	16,056	-
Ministry of Defence	770,794	33,727,344	33,330,552	396,792	259,997	6,798,278	6,797,534	744
Foreign and Commonwealth Office	176,407	2,005,937	1,999,224	6,713	13,719	136,697	135,697	1,000
Department for International Development	46,111	4,498,201	3,869,027	629,174	-	42,000	42,000	-
Department of Trade and Industry (5)	412,078	6,412,222	225,535	6,186,687	164,224	538,630	-214,422	753,052
UK Trade & Investment	-	100,047	100,047	-	-	248	248	-
Export Credits Guarantee Department	-	602	602	-	-	505	505	-
Office of Fair Trading	487	57,492	57,492	-	750	2,148	2,148	-
Office of Gas and Electricity Markets	-	701	701	-	-	950	950	-
Postal Services Commission	-	-499	-499	-	-	650	650	-
Department for the Environment, Food and Rural Affairs	141,701	3,172,902	2,395,367	777,535	45,530	384,230	253,953	130,277
Forestry Commission	-	82,590	79,937	2,653	-	90	790	-700
Office of Water Services	1	2	2	-	100	400	400	-
Department of Culture, Media and Sport	8,248	1,566,226	191,086	1,375,140	14,200	185,046	97,739	87,307
Department for Work and Pensions	58,158	8,588,610	7,409,690	1,178,920	60,100	466,442	456,514	9,928
Scottish Executive	151,958	21,635,158	-	21,635,158	-	1,882,193	-	1,882,193
National Assembly for Wales	203,087	11,511,510	-	11,511,510	41,211	976,282	-	976,282
Northern Ireland Executive	189,357	7,478,140	-	7,478,140	96,668	506,470	-	506,470
Northern Ireland Office	38,958	1,238,246	365,515	872,731	-2,801	63,127	29,657	33,470
HM Treasury	914	256,978	221,592	35,386	-1,745	5,455	5,455	-
HM Revenue & Customs	17,849	4,677,974	4,304,040	356,463	3,400	377,246	374,269	2,977
National Savings and Investment	2,500	182,294	182,294	-	-	500	500	-
Office for National Statistics	178	171,102	171,102	-	-	27,570	21,070	6,500
Government Actuary's Department	-399	728	728	-	200	438	438	-
Cabinet Office (6)	-3,150	223,710	223,710	-	-1,687	23,313	23,313	-
Security and Intelligence Agency	65,502	1,271,262	1,271,262	-	1,977	250,860	244,860	6,000
Privy Council Office	2,327	6,709	6,709	-	54	161	161	-
Office of the Parliamentary Commissioner and Health Service Commissioners	-	22,615	22,458	157	-	3,000	3,000	-
House of Lords	5,916	111,972	111,972	-	-90	4,660	4,660	-
House of Commons, Members salaries	3,000	155,689	155,689	-	1,600	1,948	1,948	-
House of Commons: administration	48,500	326,492	326,492	-	-	12,220	12,220	-
National Audit Office	-	65,894	65,717	177	-	1,480	1,480	-
Electoral Commission	-	24,101	24,101	-	-	664	664	-
Total	3,655,341	290,454,283	211,864,498	78,572,314	555,199	29,376,709	16,385,644	12,991,065

(1) Includes Sure Start and the Office of Her Majesty's Chief Inspector of Schools in England.

(2) Includes Food Standards Agency

(3) Includes Department for Constitutional Affairs, Northern Ireland Court Service, The National Archives, Scotland Office and Wales Office.

(4) Includes Crown Prosecution Service, Serious Fraud Office, HM Procurator General and Treasury Solicitor and Revenue and Customs Prosecutions Office.

(5) Includes Department of Trade and Industry: UKAEA pension schemes

(6) Includes Central Office of Information.

Table 1.5 Central Government Departments: changes in 2005-06 Administration Budgets			£'000
	Present Administration budgets	Changes in Administration budgets	Revised Administration budgets
Department for Education and Skills	251,748	337	252,085
Department of Health	247,629	484	248,113
Department for Transport	264,558	5,365	269,923
Office of Rail Regulation	2,001	500	2,501
Office of the Deputy Prime Minister	335,358	454	335,812
Home Office	704,526	833	705,359
Charity Commission	32,153	250	32,403
Department for Constitutional Affairs	445,681	10,848	456,529
Northern Ireland Court Service	5,006	-1,750	3,256
The National Archives: Public Record Office and Historical Manuscripts Commission	39,394	3,723	43,117
Crown Prosecution Service	57,953	-415	57,538
HM Procurator General and Treasury Solicitor	10,221	1,348	11,569
Revenue and Customs Prosecutions Office	17,201	-766	16,435
Foreign and Commonwealth Office	796,238	29,439	825,677
Department of Trade and Industry	391,523	-27,917	363,606
Office of Fair Trading	54,696	487	55,183
Department for Environment, Food and Rural Affairs	342,064	30,311	372,375
Department for Culture, Media and Sport	48,970	829	49,799
Department for Work and Pensions	6,059,262	30,335	6,089,597
Northern Ireland Office	94,674	419	95,093
HM Treasury	166,854	-5,313	161,541
HM Revenue and Customs	4,523,288	3,574	4,526,862
National Savings and Investments	179,794	2,500	182,294
Office for National Statistics	170,374	178	170,552
Government Actuary's Department	1,127	-399	728
Cabinet Office	199,401	-3,570	195,831
Security and Intelligence Agencies	638,284	30,914	669,198
Privy Council Office	4,382	2,327	6,709
Total change in Administration Budgets		115,325	

