

Security and Intelligence Agencies

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>									
Security and Intelligence Agencies	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,707,900	1,846,500	2,030,500
<i>of which:</i>									
Security and Intelligence Agencies	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,707,900	1,846,500	2,030,500
Security and Intelligence Agencies RfR 1 A	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,707,900	1,846,500	2,030,500
Total voted	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,707,900	1,846,500	2,030,500
<i>Non-voted†</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	14,600	24,000	26,000
<i>of which:</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	14,600	24,000	26,000
Total non-voted	-	-	-	-	-	-	14,600	24,000	26,000
Total resource budget DEL	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,722,500	1,870,500	2,056,500
Resource AME									
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	6,500	6,500	6,500
<i>of which:</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	6,500	6,500	6,500
Spending in Annually Managed Expenditure RfR 1 B	-	-	-	-	-	-	6,500	6,500	6,500
Total voted	-	-	-	-	-	-	6,500	6,500	6,500
Total resource budget AME	-	-	-	-	-	-	6,500	6,500	6,500
Total resource budget	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,729,000	1,877,000	2,063,000

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<i>of which:</i>									
Voted	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,714,400	1,853,000	2,037,000
Other non-voted	-	-	-	-	-	-	14,600	24,000	26,000
<i>and of which:</i>									
Central government own spending	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,729,000	1,877,000	2,063,000
NB Voted net resource outturn in Estimate entitled: Security and Intelligence Agencies									
Resource DEL (in Estimate):									
Resource DEL in budgets	939,877	999,910	1,338,368	1,226,490	1,401,947	1,492,408	1,707,900	1,846,500	2,030,500
Capital DEL in budgets	117	59,517	-238	119	1,541	-134	-	-	-
Resource AME (in Estimate):									
Resource AME in budgets	-	-	-	-	-	-	6,500	6,500	6,500
Total resource consumption in Estimate	939,994	1,059,427	1,338,130	1,226,609	1,403,488	1,492,274	1,714,400	1,853,000	2,037,000

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>									
Security and Intelligence Agencies	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
<i>of which:</i>									
Security and Intelligence Agencies	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
Security and Intelligence Agencies RfR 1 A	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
Total voted	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
<i>Non-voted†</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	7,400	7,500	8,000
<i>of which:</i>									
Security and Intelligence Agencies	-	-	-	-	-	-	7,400	7,500	8,000
Total non-voted	-	-	-	-	-	-	7,400	7,500	8,000
Total capital budget DEL	115,100	509,807	152,732	208,468	246,333	339,292	309,685	338,000	301,000
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	115,100	509,807	152,732	208,468	246,333	339,292	309,685	338,000	301,000
<i>of which:</i>									
Voted	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
Other non-voted	-	-	-	-	-	-	7,400	7,500	8,000
<i>and of which:</i>									
Central government own spending	115,100	509,807	152,732	208,468	246,333	339,292	309,685	338,000	301,000
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Security and Intelligence Agencies									
Capital DEL in budgets	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
Total net capital in Estimate	115,100	509,807	152,732	208,468	246,333	339,292	302,285	330,500	293,000
Voted capital budget DEL and AME treated as resource in Estimate entitled: Security and Intelligence Agencies‡									
Capital DEL in budgets	117	59,517	-238	119	1,541	-134	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

									£'000
2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	
Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans	Plans	
