

HM Procurator General and Treasury Solicitor

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: HM Procurator General and Treasury Solicitor</i>									
HM Procurator General and Treasury Solicitor	9,625	8,940	15,722	14,706	9,439	16,416	13,972	13,632	13,300
<i>of which:</i>									
Treasury Solicitor's Department	3,226	2,063	8,455	6,889	1,064	5,524	5,333	5,203	5,076
TSD Administration RfR 1 A	3,226	2,063	8,455	6,889	1,064	5,524	5,333	5,203	5,076
Attorney General's Office	3,116	3,387	3,960	4,080	4,773	6,921	4,765	4,649	4,536
AGO Administration RfR 1 B	3,116	3,387	3,960	4,080	4,773	6,921	4,765	4,649	4,536
HM Crown Prosecution Service Inspectorate	3,283	3,490	3,307	3,737	3,602	3,971	3,874	3,780	3,688
CPSI Administration RfR 1 C	3,283	3,490	3,307	3,737	3,602	3,971	3,874	3,780	3,688
Total voted	9,625	8,940	15,722	14,706	9,439	16,416	13,972	13,632	13,300
<i>Non-voted†</i>									
HM Procurator General and Treasury Solicitor	-328	-402	-309	-751	-593	-	-	-	-
<i>of which:</i>									
Treasury Solicitor's Department	-328	-402	-309	-751	-593	-	-	-	-
Total non-voted	-328	-402	-309	-751	-593	-	-	-	-
Total resource budget DEL	9,297	8,538	15,413	13,955	8,846	16,416	13,972	13,632	13,300
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	9,297	8,538	15,413	13,955	8,846	16,416	13,972	13,632	13,300
<i>of which:</i>									

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Voted	9,625	8,940	15,722	14,706	9,439	16,416	13,972	13,632	13,300
Other non-voted	-328	-402	-309	-751	-593	-	-	-	-
<i>and of which:</i>									
Central government own spending	9,297	8,538	15,413	13,955	8,846	16,416	13,972	13,632	13,300
NB Voted net resource outturn in Estimate entitled: HM Procurator General and Treasury Solicitor									
Resource DEL (in Estimate):									
Resource DEL in budgets	9,625	8,940	15,722	14,706	9,439	16,416	13,972	13,632	13,300
Capital DEL in budgets	-	-	-	-	-	-	-	-	-
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Total resource consumption in Estimate	9,625	8,940	15,722	14,706	9,439	16,416	13,972	13,632	13,300

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: HM Procurator General and Treasury Solicitor</i>									
HM Procurator General and Treasury Solicitor	1,807	2,149	2,227	3,942	2,362	4,000	4,000	4,000	4,000
<i>of which:</i>									
Treasury Solicitor's Department	1,704	2,060	2,213	3,872	916	3,900	3,900	3,900	3,900
TSD Administration RfR 1 A	1,704	2,060	2,213	3,872	916	3,900	3,900	3,900	3,900
Attorney General's Office	103	89	14	70	1,446	100	100	100	100
AGO Administration RfR 1 B	103	89	14	70	1,446	100	100	100	100
Total voted	1,807	2,149	2,227	3,942	2,362	4,000	4,000	4,000	4,000
<i>Non-voted†</i>									
HM Procurator General and Treasury Solicitor	-	-	-	-33,067	-	-	-	-	-
<i>of which:</i>									
Treasury Solicitor's Department	-	-	-	-33,067	-	-	-	-	-
Total non-voted	-	-	-	-33,067	-	-	-	-	-
Total capital budget DEL	1,807	2,149	2,227	-29,125	2,362	4,000	4,000	4,000	4,000
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	1,807	2,149	2,227	-29,125	2,362	4,000	4,000	4,000	4,000
<i>of which:</i>									
Voted	1,807	2,149	2,227	3,942	2,362	4,000	4,000	4,000	4,000
Other non-voted	-	-	-	-33,067	-	-	-	-	-
<i>and of which:</i>									
Central government own spending	1,807	2,149	2,227	-29,125	2,362	4,000	4,000	4,000	4,000
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: HM Procurator General and Treasury Solicitor									
Capital DEL in budgets	1,807	2,149	2,227	3,942	2,362	4,000	4,000	4,000	4,000

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Total net capital in Estimate	1,807	2,149	2,227	3,942	2,362	4,000	4,000	4,000	4,000

Voted capital budget DEL and AME treated as resource in Estimate entitled: HM Procurator General and Treasury Solicitor‡

Capital DEL in budgets	-	-	-	-	-	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate