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# Food Standards Agency

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## Introduction

1. The Estimate provides for expenditure by the Food Standards Agency (FSA). The purpose of the FSA is to protect public health from risks, which may arise in connection with the consumption of food, and to otherwise protect the interests of consumers in relation to food.
2. The FSA was established as a non-Ministerial department on 1 April 2000. The FSA has an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises.
3. The FSA is a UK-wide body, and is partially funded by contributions from devolved administrations to cover the costs of work undertaken in Scotland, Wales and Northern Ireland. As the contributions from the devolved administrations cannot be appropriated in aid of the Estimate (s 39 of the Food Standards Act refers), they have to be netted off the relevant subheads in part II, section A of the Estimate.
4. Symbols are explained in the Introduction to this booklet.

## Part I

	£
<b>Request for Resources 1: Protecting and promoting public health in relation to food</b>	<b>143,485,000</b>
<b>Total net resource requirement</b>	<b>143,485,000</b>
<b>Net cash requirement</b>	<b>141,324,000</b>

Amounts required in the year ending 31 March 2007 for expenditure by the Food Standards Agency on:

### **RfR 1: Protecting and promoting public health in relation to food**

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

The Food Standards Agency will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
<b>RfR 1</b>	<b>143,485,000</b>	<b>64,565,000</b>	<b>78,920,000</b>
<b>Total net resource requirement</b>	<b>143,485,000</b>	<b>64,565,000</b>	<b>78,920,000</b>
<b>Net cash requirement</b>	<b>141,324,000</b>	<b>63,592,000</b>	<b>77,732,000</b>

**Part II: Subhead detail**

										£'000	
2006-07 Provision								2005-06 Provision	2004-05 Outturn		
Resources						Capital Non- operating A		Net Total Resources	Net Total Resources		
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	in A	9	10		
1	2	3	4	5	6	7	8	9	10		
<b>RfR 1: Protecting and promoting public health in relation to food</b>											
52,508	154,511	-	207,019	63,534	143,485	647	-	143,777	135,125		
<b>Spending in Departmental Expenditure Limits (DEL)</b>											
<i>Central Government spending</i>											
A	Food Standards Agency HQ Operations										
52,508	61,111	-	113,619	3,234	110,385	322	-	110,677	105,278		
B	Meat Hygiene Service										
-	93,400	-	93,400	60,300	33,100	325	-	33,100	29,847		
<b>Total for Estimate:</b>											
52,508	154,511	-	207,019	63,534	143,485	647	-	143,777	135,125		

## Part II: Resource to cash reconciliation

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
<b>Net Resource Requirement</b>	<b>143,485</b>	<b>143,777</b>	<b>135,125</b>
Voted capital items			
Capital	647	1,597	899
Less Non-operating A-in-A	-	-	-
<b>Total net voted capital</b>	<b>647</b>	<b>1,597</b>	<b>899</b>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-762	-762	1,587
Depreciation	-2,004	-2,004	-2,466
New provisions and adjustments to previous provisions	-	-	-
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-42	-42	-2,516
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	1,000	-135
Increase (-) / Decrease (+) in creditors	-	-	-11,520
Use of provisions	-	-	-
<b>Total accruals to cash adjustments</b>	<b>-2,808</b>	<b>-1,808</b>	<b>-15,050</b>
<b>Excess cash to be CFERd</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cash Requirement</b>	<b>141,324</b>	<b>143,566</b>	<b>120,974</b>

### **Part III: Extra receipts payable to the Consolidated Fund**

No CFER income or receipts are expected in 2006-07 or 2005-06. None were received in 2004-05.

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## Forecast Operating Cost Statement

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
<b>Net Administration Costs</b>			
RfR 1	52,008	54,784	45,117
<b>Total Net Administration costs</b>	<b>52,008</b>	<b>54,784</b>	<b>45,117</b>
<b>Net Programme Costs</b>			
RfR 1	91,477	88,993	90,008
<b>Total Net Programme costs</b>	<b>91,477</b>	<b>88,993</b>	<b>90,008</b>
<b>Total Net Operating Cost</b>	<b>143,485</b>	<b>143,777</b>	<b>135,125</b>
<i>of which:</i>			
<b>Net Resource Requirement</b>	<b>143,485</b>	<b>143,777</b>	<b>135,125</b>
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-	-
<b>Resource Budget</b>	<b>143,485</b>	<b>143,777</b>	<b>135,125</b>

## Notes to the Main Estimate

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
<b>Net Resource Requirement (Estimates)</b>	143,485	143,777	135,125
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Other adjustments	-	-	-
<b>Net Operating Cost (Accounts)</b>	143,485	143,777	135,125
<i>Adjustments to remove:</i>			
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	-	-	-
Other adjustments	-	-	-
<b>Resource Budget (Budget)</b>	143,485	143,777	135,125
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	143,485	143,777	135,125
Annually Managed Expenditure (AME)	-	-	-

### Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
<b>Net Voted Capital (Estimates)</b>	647	1,597	899
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	-	-	-
<b>Capital Budget (Budget)</b>	647	1,597	899
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	647	1,597	899
Annually Managed Expenditure (AME)	-	-	-

## Notes to the Main Estimate (*continued*)

### Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resources within this Estimate.

**Request for Resources 1:** John Harwood, Interim Chief Executive of the FSA

John Harwood as the Accounting Officer of the Food Standards Agency has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Food Standards Agency.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

## Notes to the Main Estimate (*continued*)

### Analysis of operating appropriations in aid (A in A)

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
<b>RfR 1: Protecting and promoting public health in relation to food</b>			
<b>Administration</b>	500	500	1,353
<i>of which:</i>			
Sale of goods and services	500	500	1,353
<b>Programme</b>	63,034	63,034	55,472
<i>of which:</i>			
Sale of goods and services	63,034	63,034	55,472
<b>Total RfR 1</b>	<b>63,534†</b>	<b>63,534</b>	<b>56,825</b>
† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: fees for slaughterhouse hygiene inspections, radioactive waste disposal inspections, milk and dairies sampling, government funded controls and miscellaneous receipts including the proceeds from the sale of assets.			
<b>Total Operating A in A</b>	<b>63,534</b>	<b>63,534</b>	<b>56,825</b>

## Notes to the Main Estimate (*continued*)

### Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	143,485	-	143,485
<i>of which:*</i>			
Administration budget	52,008	-	52,008
Near-cash in RDEL	140,677	-	140,677
Capital DEL**	647	-	647
Less Depreciation†	-2,004	-	-2,004
Total DEL	142,128	-	142,128

\* The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

\*\* Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Comparison of provision sought with final provision for the previous year

The total net resource budget sought for 2006-07 of £143,485,000 is 0.2 per cent lower than the final net provision for 2005-06 of £143,777,000.

### Cash which may be retained to offset expenditure

	£'000		
	2006-07 Provision	2005-06 Provision	2004-05 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	63,534	63,534	56,825