

Foreign and Commonwealth Office

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>									
Conflict prevention	185,377	193,801	291,418	296,255	345,580	416,400	235,606	-	-
<i>of which:</i>									
Conflict Prevention	185,377	193,801	291,418	296,255	345,580	416,400	235,606	-	-
Sub - Saharan Africa - Programme expenditure									
RfR 2 A	5,790	10,548	13,401	2,203	3,485	7,800	4,688	-	-
Global - Programme expenditure									
RfR 2 B	29,492	32,208	52,358	42,167	40,638	45,300	19,793	-	-
Sub - Saharan Africa - Peacekeeping									
RfR 2 C	53,510	66,527	140,952	164,517	198,255	194,700	100,000	-	-
Global - Peacekeeping									
RfR 2 D	96,585	84,518	84,707	87,368	103,202	168,600	83,125	-	-
Stabilisation Aid Fund									
RfR 2 E	-	-	-	-	-	-	28,000	-	-
Promoting the interests of the UK internationally and contributing to a strong world community	1,285,892	1,310,758	1,412,102	1,573,625	1,478,889	1,516,700	1,574,093	1,590,059	1,596,028
<i>of which:</i>									
Delivering Foreign Policy	705,889	708,866	748,281	816,946	782,021	815,159	885,093	883,059	877,028
Administration, programmes and international organisations subscriptions.									
RfR 1 A	705,889	708,866	748,281	816,946	782,021	815,159	885,093	883,059	877,028
FCO programmes	142,056	151,042	199,021	251,187	161,545	167,306	147,000	151,000	166,000
Administration, programmes and international organisations subscriptions.									
RfR 1 A	142,056	151,042	199,021	251,187	161,545	167,306	147,000	151,000	166,000
International Subscriptions	91,322	105,033	106,392	115,939	143,656	127,774	120,000	122,000	124,000
Administration, programmes and international organisations subscriptions.									
RfR 1 A	91,322	105,033	106,392	115,939	143,656	127,774	120,000	122,000	124,000
BBC World Service	200,970	189,143	194,143	208,143	208,543	218,585	234,000	241,000	240,000
BBC World Service Broadcasting									
RfR 1 B	200,970	189,143	194,143	208,143	208,543	218,585	234,000	241,000	240,000

Resource budget DEL and AME (voted and non-voted)**£'000**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated Outturn	2008-09 Plans	2009-10 Plans	2010-11 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
British Council	145,655	156,674	164,265	181,410	183,124	187,876	188,000	193,000	189,000
British Council RfR 1 C	145,655	156,674	164,265	181,410	183,124	187,876	188,000	193,000	189,000
Total voted	1,471,269	1,504,559	1,703,520	1,869,880	1,824,469	1,933,100	1,809,699	1,590,059	1,596,028
<i>Non-voted†</i>									
Promoting the interests of the UK internationally and contributing to a strong world community	6,713	6,713	6,713	6,713	2,818	6,000	20,000	20,000	22,000
<i>of which:</i>									
Delivering Foreign Policy	-	-	-	-	-	-	-	-	1,000
International Subscriptions	6,713	6,713	6,713	6,713	2,818	6,000	3,000	3,000	4,000
Unallocated Provision	-	-	-	-	-	-	17,000	17,000	17,000
Total non-voted	6,713	6,713	6,713	6,713	2,818	6,000	20,000	20,000	22,000
Total resource budget DEL	1,477,982	1,511,272	1,710,233	1,876,593	1,827,287	1,939,100	1,829,699	1,610,059	1,618,028

Resource AME*Voted in Estimate entitled: Foreign and Commonwealth Office*

Promoting the interests of the UK internationally and contributing to a strong world community	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
<i>of which:</i>									
Delivering Foreign Policy	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
Administration, programmes and international organisations subscriptions RfR 1 F	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
Total voted	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
Total resource budget AME	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
Total resource budget	1,537,507	1,550,800	1,713,170	1,854,364	1,854,492	1,962,100	1,879,699	1,660,059	1,668,028
<i>of which:</i>									
Voted	1,530,794	1,544,087	1,706,457	1,847,651	1,851,674	1,956,100	1,859,699	1,640,059	1,646,028

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Other non-voted	6,713	6,713	6,713	6,713	2,818	6,000	20,000	20,000	22,000
<i>and of which:</i>									
Central government own spending	1,537,507	1,550,800	1,713,170	1,854,364	1,854,492	1,962,100	1,879,699	1,660,059	1,668,028
NB Voted net resource outturn in Estimate entitled: Foreign and Commonwealth Office									
Resource DEL (in Estimate):									
Resource DEL in budgets	1,471,269	1,504,559	1,703,520	1,869,880	1,824,469	1,933,100	1,809,699	1,590,059	1,596,028
Capital DEL in budgets	5,800	36,800	42,959	37,302	55,353	55,600	47,000	47,000	47,000
Resource AME (in Estimate):									
Resource AME in budgets	59,525	39,528	2,937	-22,229	27,205	23,000	50,000	50,000	50,000
Non-Budget:									
Other spending outside budgets	16,041	15,212	15,282	18,155	20,487	16,900	18,000	18,000	18,000
Total resource consumption in Estimate	1,552,635	1,596,099	1,764,698	1,903,108	1,927,514	2,028,600	1,924,699	1,705,059	1,711,028

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)**£'000**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>									
Promoting the interests of the UK internationally and contributing to a strong world community	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
<i>of which:</i>									
Delivering Foreign Policy	96,221	49,871	77,876	93,042	106,089	207,200	159,060	169,060	158,060
Administration, programmes and international organisations subscriptions. RfR 1 A	96,221	49,871	77,876	93,042	106,089	207,200	159,060	169,060	158,060
International Subscriptions	-	-	-	-	18,225	-	8,000	8,000	8,000
Administration, programmes and international organisations subscriptions. RfR 1 A	-	-	-	-	18,225	-	8,000	8,000	8,000
BBC World Service	-	31,000	31,000	31,000	31,000	31,000	31,000	31,000	31,000
BBC World Service - Capital grant RfR 1 D	-	31,000	31,000	31,000	31,000	31,000	31,000	31,000	31,000
British Council	5,800	5,800	7,800	7,800	5,000	7,800	8,000	8,000	8,000
British Council - Capital grant RfR 1 E	5,800	5,800	7,800	7,800	5,000	7,800	8,000	8,000	8,000
Total voted	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
Total capital budget DEL	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
<i>of which:</i>									
Voted	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
<i>and of which:</i>									
Central government own spending	102,021	86,671	116,676	131,842	160,314	246,000	206,060	216,060	205,060
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Foreign and Commonwealth Office									
Capital DEL in budgets	96,221	49,871	77,876	93,042	104,489	190,400	159,060	169,060	158,060
Total net capital in Estimate	96,221	49,871	77,876	93,042	104,489	190,400	159,060	169,060	158,060

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Voted capital budget DEL and AME treated as resource in Estimate entitled: Foreign and Commonwealth Office‡									
Capital DEL in budgets	5,800	36,800	42,959	37,302	55,353	55,600	47,000	47,000	47,000

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

