

# 7

## ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

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**7.1** This chapter presents analyses of public expenditure by country and region (CRA). In this chapter, data for all years up to and including 2004-05 are National Statistics. Readers need to bear in mind two points about this chapter:

- Most public spending is planned to benefit categories of individuals and enterprises irrespective of location, or where locations are prioritised using national criteria. The regional analyses presented in this chapter show where the individuals and enterprises that benefited from public spending were located. It does not mean that all such spending was planned to benefit a particular region, though a proportion of public spending is planned on a regional basis.
- The information in this chapter was gathered in a separate data collection project. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters.

### Recent developments

**7.2** Following the large improvements in the CRA made for PESA 2004, we have made incremental improvements. The Treasury has continued to work with government departments to look further at the allocation methods applied to different areas of expenditure, to improve the quality of the data and to ensure the methods are robust, accurate and consistent with the guidance issued jointly by HM Treasury and ONS. Improved methods have been adopted for the allocation of expenditure to regions for London Underground, certain DTI programmes including Regional Development Agencies, European Social Fund (ESF) and European Regional Development Fund (ERDF), FCO and Teachers pension schemes.

**7.3** The presentation of tables has been changed to put regions in the standard order of presentation. So in comparison with PESA 2005, the South West region has been moved below the South East region.

### How public expenditure is planned and controlled

**7.4** Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Parliament, National Assembly for Wales and the Northern Ireland Assembly, or with local authorities. Departmental expenditure management means that in several areas expenditure is planned on a UK-wide or GB-wide basis rather than by reference to a single country. For example, the Department for Work and Pensions is responsible for the operation of the social security benefit system throughout Great Britain.

**7.5** The regional analysis of expenditure shows the outturns of the regional locations of the individuals, enterprises and communities for whose benefit expenditure was incurred. The extent to which these outturns reflect public expenditure that was planned with a specifically regional dimension will vary from programme to programme.

**7.6** The PESA CRA is a statistical analysis. It plays no direct part in resource allocation. However, the information revealed in the CRA can inform decisions on resource allocation and performance management.

## METHODS AND DATA QUALITY

### The process of apportionment of expenditure by country and region

**7.7** In order to provide information on the split of expenditure by country and region, the Treasury asks the UK government departments to undertake an annual statistical exercise. The exercise takes the subset of departmental spending that can be identified as benefiting the population of individual regions. It asks departments to apportion that spending between countries and regions following guidance issued jointly by the Treasury and ONS. The Treasury then collates departments' returns and combines these with the known spending of the devolved administrations and local authorities to produce the analyses of public expenditure by country and region that are published in this chapter and in Departmental Reports.

**7.8** The figures in this chapter therefore include a wider coverage of expenditure for Scotland, Wales and Northern Ireland than that for which the devolved administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible.

### How to attribute expenditure to countries and regions

**7.9** In most of the tables in this chapter, expenditure is attributed to a specific country or region using the 'for' basis of measuring regional expenditure, which records the regions that benefited from the spending, or whom the spending was for. The exception is **Table 7.20**, which allocates expenditure on an 'in' basis, which records the country or region in which the expenditure was incurred.

**7.10** For much spending the 'in' and 'for' bases would in practice offer the same result.

**7.11** There are limitations on our ability to offer a picture of 'who benefits':

- There are practical difficulties. For example, schools are not used solely by the residents of the region in which the facility is located and roads serve the needs of more than the geographical area through which they pass. Definitional and border problems become increasingly significant the smaller the geographical unit considered.
- There are also significant definitional problems associated with working out 'who benefits'. For example, in the main country and regional analyses, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food.
- There are also issues around collecting accurate country and regional data in a cost efficient way. Departments are encouraged but not required to allocate all expenditure on the basis of 'who benefits'. If spending is not significant (less than £20m on capital or current) and/or relevant data for allocating this to regions are not available, departments may use some statistical proxy instead, for example: using straight population shares, or using the same regional allocation proportions as other related spending. Further, it is not practical or cost effective to collect local authority spending data on the basis of 'who benefits'. Instead, local authority spending is assumed to benefit the area where the expenditure is incurred.

**7.12** The other main limitation of the ‘for’ basis of measuring regional spending is that this can only cover the amount of spending (now some 83 per cent of TME), which can be identified as benefiting individual regions. The remaining spending cannot be attributed as benefiting specific regions, for example because it is spent for the benefit of the UK as a whole. This boundary to the main country and regional analysis is explained further below.

## Identifiable expenditure on services

**7.13** The country and regional analyses are set within the overall framework of Total Expenditure on Services (TES, which is explained in detail in Appendix E). For the country and regional analyses, TES is divided into identifiable and non-identifiable expenditure:

- Identifiable expenditure is that which can be recognized as having been incurred for the benefit of individuals, enterprises or communities within particular regions. Examples are most health, education and transport services, and spending on social security and on pensions.
- Non-identifiable expenditure is that which cannot be so identified, for example because it is deemed to be incurred on behalf of the United Kingdom as a whole, e.g. defence expenditure, overseas representation, tax collection and some environmental protection spending.

**7.14** All expenditure that is identifiable has been allocated by some recognised means or other. Where precise accounting data on the recipients’ location is not available, allocation is based on other available information, following rules set down in the Treasury’s guidance for departments. For example: administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In some cases departments are still using approximations to regional benefits, for instance where the immediate beneficiaries’ head office locations mask the final recipients’ location. Inevitably, such attribution affects data quality.

## Treatment of expenditure financed by the European Community

**7.15** Expenditure financed by EC receipts has been treated as identifiable (or, occasionally, not identifiable) according to the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. This treatment means that regional expenditure includes the expenditure financed by EC receipts. The payments to the EC have been attributed to ‘outside UK’, because these are transfer payments that the EC then spends.

## Data on public expenditure by country and region

**7.16** The tables present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Although the figures are comparable, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

**7.17** The data cover central government, local government and public corporations. While most data are outturn data, the returns include some estimated outturn data for local authorities where final outturn was not available (2005-06). Data for central government and public corporations for 2005-06 are based on plans data. Data are on an accruals basis.

**7.18** The plans data includes some unallocated provision, which departments have not yet allocated to programs of expenditure (£2.6bn in 2005-06). This means it is not possible to establish an accurate regional distribution for this data, and it is therefore classified as non-identifiable. This treatment leads to a small inconsistency in the split of TES between identifiable and non-identifiable expenditure over the series. That is, non-identifiable expenditure in 2005-06 is slightly higher than earlier years as a result of including data that when allocated by departments could be identifiable by region.

**7.19** The information in this chapter on the spending of Whitehall departments was gathered in a separate data collection project based on aggregate data available on the Treasury's public spending database after the Pre-Budget Report 2005, to allow departments sufficient time to complete regional allocations. So these data predate the data used for the remaining PESA chapters, which are consistent with the 2006 Budget. Therefore, the figures in this chapter are not wholly consistent with the figures in other PESA chapters. The inconsistency will reflect both that other PESA numbers will be more up to date and that post-PBR classification changes will not have been taken in to the CRA. The difference between the datasets is likely to be larger than normal, given the recent transition to a new public spending reporting system explained in appendix A, which meant that some departmental data had not been updated in the run-up to the PBR.

**7.20** Information on spending by local authorities in the CRA is based on data supplied by the ODPM and devolved administrations consistent with chapter 5. Spending by function to the English local authorities is attributed to regions by the ODPM.

## More information on methods

**7.21** Information available on the Treasury's website includes:

- an article and memorandum following the McLean Report "Identifying the Flow of Domestic and European Expenditure into the English Regions" published on the Treasury's website<sup>1</sup> on 5 April 2004 which discusses the "in" and "for" bases of allocating spending; and
- detailed guidance<sup>2</sup> for departments on how to attribute various types of spending between the countries and regions using the 'for' method. This guidance was agreed between HM Treasury and ONS. This will be available after PESA is published.

## Data quality

**7.22** The CRA is intended to give a broad picture of relative spending for the benefit of different regions and countries. Small differences in regional spending should not be treated as significant. Figures are presented un-rounded in this chapter to allow readers to have reasonably precise figures for use in calculations without introducing rounding errors. However, the figures are not accurate to the level implied by this presentation.

**7.23** The CRA cannot be a precise measure because, as discussed above:

- the concept of who benefits is open to judgement;

<sup>1</sup> <http://www.hm-treasury.gov.uk/media/E13/88/CRAmemorandum.pdf>

<sup>2</sup> [http://www.hm-treasury.gov.uk/economic\\_data\\_and\\_tools/finance\\_spending\\_statistics/pes\\_publications/pespub\\_index.cfm](http://www.hm-treasury.gov.uk/economic_data_and_tools/finance_spending_statistics/pes_publications/pespub_index.cfm)

- there are simplifying assumptions made in order to keep compliance costs down. For example, all devolved administration<sup>3</sup> and local authority spending is deemed to benefit the country or the region where the spending body is even though some of the spending will actually benefit non-residents.
- spending is apportioned and apportionment methods vary. For example, public service pensions spending are allocated on the basis of the postcodes of recipients, giving a very good regional allocation. Other apportionments require more judgement. So the attribution to regions in this chapter is likely to be less accurate than the attributions of data to categories in other parts of PESA, which are normally taken directly from departmental accounting systems;
- there is a de minimis limit before spending is apportioned.

**7.24** Departments and the Treasury take steps to ensure that data quality is good enough for the CRA to be used:

- The Treasury and the ONS have issued clear guidance to departments to obtain consistency and have published the guidance;
- The Treasury meets departments to discuss methods of allocation;
- Departments devote considerable resources to the work. They are asked to involve their statisticians in preparing their returns to the Treasury;
- For many departments, an extract from the CRA appears in their Departmental Report, giving departments a direct interest in the quality of the data that they supply.

**7.25** We continue to work with departments to improve data. One of the current simplifying assumptions is that all spending of a devolved administration benefits that country even when the equivalent spending in England or England and Wales is treated as non-identifiable. For PESA 2007 we intend to work with departments to seek to broaden the coverage of identifiable spending in England and Wales so that all or almost all spending by Whitehall departments is treated as identifiable where there is equivalent spending by a devolved administration, provided that it is cost-effective to make the change. In general the effects of the change are likely to be modest:

- The overall effect of the changes might be to increase spending per head for England and Wales by about £100 compared with the figures published in PESA 2006, which would not alter the relative position.
- Most functions will not be materially affected. However, the change is expected to have more effect on the Public Order and Safety function. Here attributed spending for England and Wales may rise significantly relative to spending for Scotland and Northern Ireland. **Readers should therefore use the figures for Public Order and Safety in the 2006 CRA with caution.** These figures are highlighted in *italic*.

**7.26** These prospective changes are covered more fully in the document responding to the reader consultation – see overview chapter.

<sup>3</sup> apart from Scottish Executive expenditure in connection with the Lockerbie trial

## THE TABLES

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### Tables on expenditure for a country or region

**7.27** Most of the tables in this chapter provide a country and region analysis of identifiable spending for the six-year period from 2000-01 to 2005-06. Because the data in this section were collected in the winter of 2005-06 they are not entirely consistent with other figures in this publication and individual departmental reports.

**7.28** **Table 7.1** shows total identifiable expenditure on services. **Table 7.2** shows it on a per head basis. **Table 7.3** shows it in real terms. **Table 7.4** shows it on a real terms per head basis.

**7.29** **Tables 7.5 to 7.10** give more detail of total identifiable spending, for years 2000-01 to 2005-06, by broad function, and split on a capital and current basis.

**7.30** **Table 7.11** shows the sum of capital and current identifiable spending, by function on a per head basis. **Table 7.12** shows **Table 7.11** per head figures as percentages of the UK totals.

**7.31** **Table 7.13** shows expenditure by local authorities. **Table 7.14** shows **Table 7.13** on a per head basis.

**7.32** **Table 7.15** is an equivalent tabulation for expenditure by central government and public corporations. **Table 7.16** shows **Table 7.15** on a per head basis. Central government includes the devolved administrations.

**7.33** **Table 7.17** shows for Scotland, Wales and Northern Ireland, the relative contributions of the spending of the devolved administrations, local authorities and UK departments under each functional heading. This table covers 2004-05 only.

**7.34** **Table 7.18** shows expenditure by local authorities by function.

**7.35** **Table 7.19** shows expenditure, for 2004-05 only, of Whitehall departments by country and region and by function and sub-function. Departmental spending here includes spending by their NDPBs and their public corporations. This table does not include spending by the devolved administrations.

**7.36** In the weeks following publication of PESA 2006, Treasury will publish supplementary country and regional tables on the Treasury website. This will include **Tables 7.17** and **7.19** for the years 2000-01 to 2003-04.

### Analysis of certain non-identifiable expenditure

**7.37** **Table 7.20** provides some regional analysis of the non-identifiable expenditure that cannot be analysed as benefiting a country or region. It shows which departments incurred the non-identifiable spending. It also shows in which country and region departments incurred pay costs that form part of their non-identifiable expenditure. Because these pay costs are measured on an 'in' basis they are not directly equivalent to the 'for' expenditures in the other tables. The table covers 2004-05 only. Note that this table does not show total departmental pay costs in a region – only the total pay costs in non-identifiable expenditure.



**Table 7.2 Total identifiable expenditure on services by country and region per head, 2000–01 to 2005–06**

	accruals, £ per head						Index (UK identifiable expenditure = 100)					
	National Statistics						National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans
North East	5,250	5,923	6,250	6,758	7,167	7,689	108	112	111	110	109	110
North West	5,196	5,637	5,992	6,496	6,930	7,368	107	107	107	106	106	105
Yorkshire and Humberside	4,780	5,211	5,486	5,938	6,363	6,829	99	99	98	97	97	98
East Midlands	4,293	4,733	4,961	5,437	5,865	6,248	89	90	88	88	89	89
West Midlands	4,567	5,057	5,338	5,847	6,291	6,676	94	96	95	95	96	95
Eastern	4,056	4,381	4,737	5,202	5,605	5,864	84	83	84	85	85	84
London	5,347	5,767	6,333	7,070	7,530	8,037	110	109	113	115	115	115
South East	4,057	4,412	4,717	5,163	5,624	5,959	84	84	84	84	86	85
South West	4,535	4,936	5,093	5,585	5,962	6,334	94	93	91	91	91	90
<b>England</b>	<b>4,660</b>	<b>5,084</b>	<b>5,414</b>	<b>5,930</b>	<b>6,361</b>	<b>6,762</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>97</b>	<b>97</b>
Scotland	5,684	6,291	6,622	7,325	7,597	8,265	117	119	118	119	116	118
Wales	5,506	5,893	6,375	6,881	7,248	7,666	114	112	113	112	110	110
Northern Ireland	6,644	6,948	7,380	7,805	8,216	9,084	137	132	131	127	125	130
<b>UK identifiable expenditure</b>	<b>4,846</b>	<b>5,280</b>	<b>5,620</b>	<b>6,149</b>	<b>6,563</b>	<b>7,000</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 7.3 Total identifiable expenditure on services by country and region in real terms<sup>(1)</sup>, 2000–01 to 2005–06**

accruals, £ million

	National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans
North East	14,805	16,281	16,636	17,539	18,241	19,069
North West	39,029	41,311	42,628	45,172	47,312	49,218
Yorkshire and Humberside	26,282	28,064	28,726	30,400	32,063	33,688
East Midlands	19,839	21,457	21,971	23,625	25,099	26,303
West Midlands	26,687	28,900	29,695	31,787	33,559	34,929
Eastern	24,174	25,604	26,939	29,041	30,779	31,792
London	42,909	45,699	48,955	53,382	55,938	58,856
South East	35,942	38,310	39,793	42,632	45,609	47,666
South West	24,723	26,403	26,533	28,535	30,036	31,420
<b>England</b>	<b>254,391</b>	<b>272,029</b>	<b>281,877</b>	<b>302,113</b>	<b>318,636</b>	<b>332,941</b>
Scotland	31,908	34,476	35,104	37,861	38,581	41,043
Wales	17,745	18,558	19,544	20,660	21,400	22,297
Northern Ireland	12,398	12,701	13,132	13,581	14,052	15,273
<b>UK identifiable expenditure</b>	<b>316,443</b>	<b>337,764</b>	<b>349,657</b>	<b>374,215</b>	<b>392,669</b>	<b>411,554</b>
Outside UK	7,648	4,648	8,072	9,126	11,149	11,449
<b>Total identifiable expenditure</b>	<b>324,091</b>	<b>342,412</b>	<b>357,729</b>	<b>383,341</b>	<b>403,818</b>	<b>423,003</b>
Non-identifiable expenditure	65,060	61,448	60,853	62,969	64,449	68,501
<b>Total Expenditure on Services</b>	<b>389,150</b>	<b>403,859</b>	<b>418,582</b>	<b>446,310</b>	<b>468,267</b>	<b>491,504</b>
Accounting adjustments	17,041	17,680	23,227	21,287	22,725	20,933
<b>Total Managed Expenditure</b>	<b>406,192</b>	<b>421,539</b>	<b>441,809</b>	<b>467,597</b>	<b>490,992</b>	<b>512,437</b>

(1) 2004-05 prices.

**Table 7.4 Total identifiable expenditure on services by country and region per head in real terms<sup>(1)</sup>, 2000–01 to 2005–06**

accruals, £ per head

	National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans
North East	5,821	6,410	6,555	6,907	7,167	7,531
North West	5,761	6,099	6,284	6,638	6,930	7,217
Yorkshire and Humberside	5,300	5,639	5,753	6,069	6,363	6,690
East Midlands	4,760	5,121	5,203	5,556	5,865	6,120
West Midlands	5,064	5,473	5,599	5,975	6,291	6,539
Eastern	4,498	4,741	4,968	5,316	5,605	5,744
London	5,929	6,241	6,641	7,226	7,530	7,873
South East	4,498	4,775	4,947	5,276	5,624	5,837
South West	5,028	5,341	5,341	5,708	5,962	6,205
<b>England</b>	<b>5,167</b>	<b>5,501</b>	<b>5,678</b>	<b>6,060</b>	<b>6,361</b>	<b>6,623</b>
Scotland	6,302	6,808	6,945	7,486	7,597	8,096
Wales	6,105	6,377	6,685	7,032	7,248	7,509
Northern Ireland	7,367	7,518	7,740	7,977	8,216	8,898
<b>UK identifiable expenditure</b>	<b>5,374</b>	<b>5,714</b>	<b>5,894</b>	<b>6,284</b>	<b>6,563</b>	<b>6,857</b>

(1) 2004-05 prices.

Table 7.5a Identifiable current expenditure on services by function, country and region, 2000–01

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	121	—	8	—	—	771	176	17	196	156	245	149	82	2,351	216	1,927	6,337	12,751
North West	368	—	21	—	—	1,905	299	61	474	400	729	502	280	6,273	475	5,127	16,182	33,096
Yorkshire and Humberside	227	—	15	—	—	1,156	285	51	294	584	402	304	148	4,415	338	3,646	10,723	22,587
East Midlands	216	—	13	—	—	895	140	42	207	352	339	260	115	3,257	267	2,819	8,226	17,147
West Midlands	304	—	16	—	—	1,181	205	47	332	324	481	293	157	4,331	342	3,862	11,177	23,051
Eastern	283	—	16	—	—	1,053	164	111	227	382	535	330	133	4,223	290	3,394	9,898	21,038
London	644	—	22	—	—	3,036	167	99	372	140	704	505	772	7,312	775	5,978	15,459	35,983
South East	421	—	24	—	2	1,570	207	131	274	355	744	582	240	6,317	499	5,136	14,673	31,174
South West	302	—	15	—	3	1,103	148	42	233	704	484	325	144	4,141	306	3,160	10,295	21,404
<b>England</b>	<b>2,885</b>	<b>—</b>	<b>150</b>	<b>—</b>	<b>5</b>	<b>12,669</b>	<b>1,790</b>	<b>600</b>	<b>2,608</b>	<b>3,397</b>	<b>4,663</b>	<b>3,249</b>	<b>2,072</b>	<b>42,618</b>	<b>3,508</b>	<b>35,049</b>	<b>102,968</b>	<b>218,231</b>
Scotland	475	—	15	—	6	1,331	362	147	778	477	733	497	406	5,183	599	4,456	11,569	27,033
Wales	276	—	9	—	—	774	195	26	148	235	281	254	–18	2,812	320	2,278	7,472	15,061
Northern Ireland	217	—	5	—	0	1,116	205	44	220	324	169	184	299	1,807	91	1,690	3,972	10,344
<b>UK current identifiable expenditure</b>	<b>3,854</b>	<b>—</b>	<b>179</b>	<b>—</b>	<b>11</b>	<b>15,890</b>	<b>2,553</b>	<b>817</b>	<b>3,754</b>	<b>4,433</b>	<b>5,845</b>	<b>4,184</b>	<b>2,758</b>	<b>52,420</b>	<b>4,517</b>	<b>43,473</b>	<b>125,981</b>	<b>270,669</b>
Outside the UK	0	1,520	3,047	—	0	—	10	175	7	—	2	2	—	212	96	15	1,782	6,869
<b>Total current identifiable expenditure</b>	<b>3,854</b>	<b>1,520</b>	<b>3,226</b>	<b>—</b>	<b>11</b>	<b>15,890</b>	<b>2,563</b>	<b>991</b>	<b>3,761</b>	<b>4,433</b>	<b>5,848</b>	<b>4,186</b>	<b>2,758</b>	<b>52,632</b>	<b>4,613</b>	<b>43,488</b>	<b>127,763</b>	<b>277,538</b>
Non-identifiable spending	4,954	–4,099	835	26,462	23,835	3,646	193	317	—	196	118	355	—	141	4	—	—	56,956
<b>Total current expenditure on services</b>	<b>8,808</b>	<b>–2,579</b>	<b>4,062</b>	<b>26,462</b>	<b>23,846</b>	<b>19,537</b>	<b>2,755</b>	<b>1,308</b>	<b>3,761</b>	<b>4,629</b>	<b>5,965</b>	<b>4,540</b>	<b>2,758</b>	<b>52,774</b>	<b>4,617</b>	<b>43,488</b>	<b>127,763</b>	<b>334,495</b>

**Table 7.5b Identifiable capital expenditure on services by function, country and region, 2000–01**

All data in this table are National Statistics accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	-5	—	—	—	—	14	97	2	4	4	164	35	-4	53	88	139	11	601
North West	18	—	—	—	—	59	580	6	3	5	242	80	344	257	222	269	20	2,103
Yorkshire and Humberside	25	—	—	—	—	33	109	5	1	3	178	39	234	162	72	237	15	1,116
East Midlands	28	—	—	—	—	26	103	4	1	-1	133	25	95	73	90	151	16	745
West Midlands	21	—	—	—	—	40	143	5	2	1	217	28	102	135	93	207	23	1,017
Eastern	15	—	—	—	—	22	85	12	1	-3	241	23	29	40	90	197	11	764
London	26	—	—	—	—	57	198	10	2	10	984	37	572	231	275	309	4	2,715
South East	12	—	—	—	—	53	123	19	2	-4	315	45	-14	202	183	290	14	1,241
South West	14	—	—	—	—	24	134	4	1	6	191	47	65	103	98	195	11	893
<b>England</b>	<b>156</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>326</b>	<b>1,573</b>	<b>68</b>	<b>19</b>	<b>20</b>	<b>2,665</b>	<b>359</b>	<b>1,423</b>	<b>1,255</b>	<b>1,212</b>	<b>1,993</b>	<b>124</b>	<b>11,194</b>
Scotland	93	—	—	—	—	68	228	9	2	22	180	32	644	206	121	119	19	1,744
Wales	37	—	—	—	—	23	203	3	1	2	188	14	224	52	82	105	10	943
Northern Ireland	36	—	—	—	—	38	121	17	0	21	100	16	222	42	31	193	2	838
<b>UK capital identifiable expenditure</b>	<b>322</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>454</b>	<b>2,127</b>	<b>97</b>	<b>22</b>	<b>65</b>	<b>3,133</b>	<b>421</b>	<b>2,512</b>	<b>1,556</b>	<b>1,445</b>	<b>2,410</b>	<b>155</b>	<b>14,718</b>
Outside the UK	—	—	16	—	—	—	—	—	—	—	10	—	—	—	2	0	—	28
<b>Total capital identifiable expenditure</b>	<b>322</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>—</b>	<b>454</b>	<b>2,127</b>	<b>97</b>	<b>22</b>	<b>65</b>	<b>3,143</b>	<b>421</b>	<b>2,512</b>	<b>1,556</b>	<b>1,447</b>	<b>2,410</b>	<b>155</b>	<b>14,746</b>
Non-identifiable spending	17	—	131	—	1,035	197	43	23	—	8	86	15	—	29	135	—	—	1,719
<b>Total capital expenditure on services</b>	<b>339</b>	<b>—</b>	<b>147</b>	<b>—</b>	<b>1,035</b>	<b>652</b>	<b>2,170</b>	<b>120</b>	<b>22</b>	<b>72</b>	<b>3,229</b>	<b>436</b>	<b>2,512</b>	<b>1,584</b>	<b>1,582</b>	<b>2,410</b>	<b>155</b>	<b>16,464</b>

Table 7.6a Identifiable current expenditure on services by function, country and region, 2001–02

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	184	—	7	—	—	850	218	21	190	276	222	150	105	2,661	233	2,144	6,813	14,074
North West	378	—	20	—	—	2,107	280	74	471	565	727	528	303	6,852	487	5,656	17,212	35,659
Yorkshire and Humberside	245	—	14	—	—	1,308	327	61	293	824	426	309	196	4,694	366	4,037	11,403	24,503
East Midlands	228	—	12	—	—	1,009	178	51	206	537	325	256	121	3,682	275	3,153	8,778	18,811
West Midlands	299	—	15	—	—	1,355	223	58	318	564	478	311	202	5,102	352	4,269	11,952	25,497
Eastern	307	—	16	—	—	1,168	167	130	227	597	469	340	154	4,499	315	3,735	10,554	22,678
London	634	—	21	—	—	3,375	179	126	350	207	1,209	528	660	8,125	774	6,661	16,263	39,112
South East	460	—	23	—	3	1,742	194	153	278	534	661	597	263	7,063	505	5,645	15,474	33,595
South West	297	—	14	—	20	1,211	141	52	226	1,067	402	336	167	4,463	316	3,480	10,890	23,083
<b>England</b>	<b>3,033</b>	<b>—</b>	<b>143</b>	<b>—</b>	<b>23</b>	<b>14,125</b>	<b>1,906</b>	<b>725</b>	<b>2,559</b>	<b>5,172</b>	<b>4,918</b>	<b>3,355</b>	<b>2,171</b>	<b>47,142</b>	<b>3,623</b>	<b>38,780</b>	<b>109,340</b>	<b>237,013</b>
Scotland	546	—	15	—	2	1,472	378	168	786	511	671	584	481	5,403	645	4,868	12,888	29,418
Wales	319	—	8	—	—	877	275	31	149	224	295	270	-21	3,029	388	2,502	7,714	16,061
Northern Ireland	239	—	5	—	—	1,139	212	46	214	350	169	188	291	1,749	104	1,675	4,544	10,926
<b>UK current identifiable expenditure</b>	<b>4,137</b>	<b>—</b>	<b>170</b>	<b>—</b>	<b>25</b>	<b>17,614</b>	<b>2,770</b>	<b>970</b>	<b>3,708</b>	<b>6,257</b>	<b>6,052</b>	<b>4,397</b>	<b>2,922</b>	<b>57,323</b>	<b>4,761</b>	<b>47,825</b>	<b>134,486</b>	<b>293,418</b>
Outside the UK	0	-1,534	3,265	—	26	—	8	173	7	—	6	2	—	231	62	10	1,832	4,090
<b>Total current identifiable expenditure</b>	<b>4,138</b>	<b>-1,534</b>	<b>3,436</b>	<b>—</b>	<b>50</b>	<b>17,614</b>	<b>2,778</b>	<b>1,143</b>	<b>3,715</b>	<b>6,257</b>	<b>6,059</b>	<b>4,399</b>	<b>2,922</b>	<b>57,554</b>	<b>4,823</b>	<b>47,835</b>	<b>136,318</b>	<b>297,508</b>
Non-identifiable spending	5,451	-3,308	928	22,565	23,346	4,066	225	342	—	48	174	440	—	141	4	—	—	54,423
<b>Total current expenditure on services</b>	<b>9,589</b>	<b>-4,842</b>	<b>4,364</b>	<b>22,565</b>	<b>23,397</b>	<b>21,680</b>	<b>3,003</b>	<b>1,485</b>	<b>3,715</b>	<b>6,305</b>	<b>6,233</b>	<b>4,839</b>	<b>2,922</b>	<b>57,696</b>	<b>4,827</b>	<b>47,835</b>	<b>136,318</b>	<b>351,930</b>

**Table 7.6b Identifiable capital expenditure on services by function, country and region, 2001–02**

All data in this table are National Statistics accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	17	—	—	—	—	33	150	3	3	4	169	47	157	85	93	187	24	971
North West	25	—	—	—	—	106	634	9	7	8	391	91	434	242	186	340	46	2,518
Yorkshire and Humberside	23	—	—	—	—	66	158	8	4	8	282	43	256	118	90	343	33	1,432
East Midlands	33	—	—	—	—	50	61	6	3	4	228	29	70	202	64	249	19	1,018
West Midlands	5	—	—	—	—	59	110	7	4	4	341	23	142	121	96	262	36	1,210
Eastern	10	—	—	—	—	50	76	16	3	–5	384	32	–71	167	87	219	15	984
London	23	—	—	—	—	130	140	15	4	17	1,188	51	623	324	177	403	26	3,120
South East	53	—	—	—	—	90	40	25	4	11	549	62	152	276	128	394	24	1,809
South West	49	—	—	—	—	65	141	6	3	14	287	63	131	204	87	248	20	1,317
<b>England</b>	<b>237</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>649</b>	<b>1,510</b>	<b>94</b>	<b>35</b>	<b>65</b>	<b>3,817</b>	<b>441</b>	<b>1,893</b>	<b>1,738</b>	<b>1,009</b>	<b>2,644</b>	<b>243</b>	<b>14,377</b>
Scotland	124	—	—	—	—	111	169	12	5	54	311	54	943	295	118	208	38	2,442
Wales	41	—	—	—	—	40	317	4	2	4	223	18	242	–4	65	120	16	1,089
Northern Ireland	33	—	—	—	—	53	100	11	0	21	101	27	221	68	12	162	2	811
<b>UK capital identifiable expenditure</b>	<b>435</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>854</b>	<b>2,097</b>	<b>121</b>	<b>43</b>	<b>144</b>	<b>4,452</b>	<b>539</b>	<b>3,299</b>	<b>2,097</b>	<b>1,203</b>	<b>3,134</b>	<b>300</b>	<b>18,720</b>
Outside the UK	—	—	52	—	—	—	1	—	—	—	150	—	—	—	2	0	—	205
<b>Total capital identifiable expenditure</b>	<b>435</b>	<b>—</b>	<b>52</b>	<b>—</b>	<b>—</b>	<b>854</b>	<b>2,098</b>	<b>121</b>	<b>43</b>	<b>144</b>	<b>4,602</b>	<b>539</b>	<b>3,299</b>	<b>2,097</b>	<b>1,205</b>	<b>3,134</b>	<b>300</b>	<b>18,925</b>
Non-identifiable spending	471	—	79	—	1,159	342	83	49	—	3	37	16	—	23	100	—	—	2,363
<b>Total capital expenditure on services</b>	<b>906</b>	<b>—</b>	<b>131</b>	<b>—</b>	<b>1,159</b>	<b>1,196</b>	<b>2,182</b>	<b>171</b>	<b>43</b>	<b>147</b>	<b>4,639</b>	<b>556</b>	<b>3,299</b>	<b>2,121</b>	<b>1,305</b>	<b>3,134</b>	<b>300</b>	<b>21,288</b>

**Table 7.7a Identifiable current expenditure on services by function, country and region, 2002–03**

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	174	—	8	—	—	927	298	26	190	177	248	188	109	2,907	230	2,282	7,158	14,923
North West	362	—	21	—	—	2,308	315	88	461	427	774	606	281	7,715	501	5,965	18,172	37,996
Yorkshire and Humberside	255	—	15	—	—	1,402	520	56	286	419	472	370	200	5,196	375	4,306	12,020	25,893
East Midlands	228	—	13	—	—	1,115	307	48	195	377	359	303	125	3,811	278	3,381	9,342	19,883
West Midlands	281	—	16	—	—	1,477	293	58	307	314	509	345	190	5,289	357	4,542	12,709	26,686
Eastern	314	—	16	—	—	1,301	176	183	215	374	460	404	161	5,191	324	4,018	11,321	24,458
London	676	—	22	—	—	3,719	185	149	339	229	1,784	616	593	8,992	914	7,188	17,518	42,924
South East	433	—	24	—	—	1,922	223	256	262	369	642	704	268	7,699	513	6,115	16,205	35,636
South West	311	—	15	—	8	1,344	155	62	220	708	409	390	165	4,783	307	3,735	11,350	23,964
<b>England</b>	<b>3,033</b>	<b>—</b>	<b>151</b>	<b>—</b>	<b>8</b>	<b>15,515</b>	<b>2,471</b>	<b>926</b>	<b>2,476</b>	<b>3,394</b>	<b>5,658</b>	<b>3,926</b>	<b>2,092</b>	<b>51,584</b>	<b>3,800</b>	<b>41,531</b>	<b>115,797</b>	<b>252,362</b>
Scotland	572	—	15	—	2	1,538	359	165	759	545	862	611	357	6,213	657	4,980	13,497	31,133
Wales	358	—	9	—	—	962	585	27	141	257	317	321	4	3,357	397	2,735	8,067	17,535
Northern Ireland	250	—	5	—	—	1,099	257	51	203	341	193	203	338	1,903	93	1,902	4,825	11,665
<b>UK current identifiable expenditure</b>	<b>4,213</b>	<b>—</b>	<b>180</b>	<b>—</b>	<b>10</b>	<b>19,115</b>	<b>3,673</b>	<b>1,168</b>	<b>3,580</b>	<b>4,536</b>	<b>7,030</b>	<b>5,060</b>	<b>2,792</b>	<b>63,056</b>	<b>4,947</b>	<b>51,148</b>	<b>142,186</b>	<b>312,696</b>
Outside the UK	0	1,539	3,511	—	4	—	9	189	10	—	4	2	—	276	93	3	1,865	7,503
<b>Total current identifiable expenditure</b>	<b>4,213</b>	<b>1,539</b>	<b>3,691</b>	<b>—</b>	<b>14</b>	<b>19,115</b>	<b>3,681</b>	<b>1,357</b>	<b>3,590</b>	<b>4,536</b>	<b>7,034</b>	<b>5,063</b>	<b>2,792</b>	<b>63,332</b>	<b>5,040</b>	<b>51,152</b>	<b>144,051</b>	<b>320,199</b>
Non-identifiable spending	5,726	-3,424	989	21,619	25,135	4,340	313	401	—	141	135	326	—	108	4	—	—	55,812
<b>Total current expenditure on services</b>	<b>9,939</b>	<b>-1,884</b>	<b>4,680</b>	<b>21,619</b>	<b>25,149</b>	<b>23,455</b>	<b>3,994</b>	<b>1,758</b>	<b>3,590</b>	<b>4,677</b>	<b>7,168</b>	<b>5,389</b>	<b>2,792</b>	<b>63,439</b>	<b>5,044</b>	<b>51,152</b>	<b>144,051</b>	<b>376,011</b>

**Table 7.7b Identifiable capital expenditure on services by function, country and region, 2002–03**

All data in this table are National Statistics accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	23	—	—	—	—	36	112	6	4	4	198	23	64	117	100	212	41	939
North West	–1	—	—	—	—	113	640	16	10	12	573	74	288	263	183	416	62	2,651
Yorkshire and Humberside	38	—	—	—	—	75	77	15	6	0	340	56	144	194	149	360	43	1,498
East Midlands	44	—	—	—	—	47	40	11	5	6	290	32	51	172	108	241	21	1,066
West Midlands	48	—	—	—	—	64	147	13	7	3	456	42	84	261	132	329	42	1,629
Eastern	30	—	—	—	—	39	64	33	5	2	440	35	–65	195	117	303	31	1,228
London	28	—	–2	—	—	202	119	44	7	25	1,622	40	516	354	223	499	76	3,755
South East	60	—	—	—	—	99	129	62	6	8	641	64	154	368	169	491	54	2,306
South West	48	—	—	—	—	68	155	12	5	11	352	37	81	167	97	279	25	1,335
<b>England</b>	<b>319</b>	<b>—</b>	<b>–2</b>	<b>—</b>	<b>—</b>	<b>741</b>	<b>1,484</b>	<b>212</b>	<b>54</b>	<b>72</b>	<b>4,914</b>	<b>404</b>	<b>1,317</b>	<b>2,091</b>	<b>1,277</b>	<b>3,130</b>	<b>394</b>	<b>16,407</b>
Scotland	151	—	—	—	—	113	123	20	8	26	291	44	855	295	172	195	46	2,338
Wales	41	—	—	—	—	41	151	2	4	2	222	26	225	121	128	117	20	1,100
Northern Ireland	60	—	—	—	—	63	103	4	0	21	119	29	176	98	26	142	14	856
<b>UK capital identifiable expenditure</b>	<b>570</b>	<b>—</b>	<b>–2</b>	<b>—</b>	<b>—</b>	<b>958</b>	<b>1,860</b>	<b>239</b>	<b>67</b>	<b>120</b>	<b>5,546</b>	<b>503</b>	<b>2,573</b>	<b>2,605</b>	<b>1,604</b>	<b>3,584</b>	<b>474</b>	<b>20,702</b>
Outside the UK	—	—	23	—	—	—	1	—	—	—	173	—	—	—	–4	1	—	193
<b>Total capital identifiable expenditure</b>	<b>570</b>	<b>—</b>	<b>21</b>	<b>—</b>	<b>—</b>	<b>958</b>	<b>1,861</b>	<b>239</b>	<b>67</b>	<b>120</b>	<b>5,719</b>	<b>503</b>	<b>2,573</b>	<b>2,605</b>	<b>1,600</b>	<b>3,585</b>	<b>474</b>	<b>20,895</b>
Non-identifiable spending	496	—	102	—	988	324	83	45	—	2	17	25	—	20	108	—	—	2,211
<b>Total capital expenditure on services</b>	<b>1,067</b>	<b>—</b>	<b>124</b>	<b>—</b>	<b>988</b>	<b>1,282</b>	<b>1,943</b>	<b>284</b>	<b>67</b>	<b>123</b>	<b>5,736</b>	<b>528</b>	<b>2,573</b>	<b>2,625</b>	<b>1,708</b>	<b>3,585</b>	<b>474</b>	<b>23,106</b>

Table 7.8a Identifiable current expenditure on services by function, country and region, 2003–04

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	180	—	9	—	0	990	453	26	203	197	253	175	157	3,192	248	2,585	7,474	16,142
North West	404	—	23	—	1	2,466	359	95	490	395	782	580	321	8,752	528	6,663	19,119	40,979
Yorkshire and Humberside	261	—	17	—	0	1,470	579	82	296	443	518	335	238	5,951	414	4,811	12,707	28,123
East Midlands	236	—	14	—	1	1,241	266	61	199	416	397	270	160	4,420	316	3,774	9,989	21,760
West Midlands	305	—	18	—	1	1,588	301	59	311	346	530	350	250	5,918	396	5,057	13,699	29,129
Eastern	318	—	18	—	1	1,419	194	171	215	464	571	368	172	5,725	358	4,494	12,261	26,748
London	598	—	25	—	2	4,134	199	216	340	279	3,051	638	654	9,985	836	8,128	19,132	48,217
South East	453	—	27	—	1	2,186	220	188	265	444	715	645	272	8,651	555	6,720	17,745	39,090
South West	320	—	17	—	8	1,475	212	57	231	716	451	353	171	5,449	345	4,161	12,292	26,258
<b>England</b>	<b>3,076</b>	<b>—</b>	<b>167</b>	<b>—</b>	<b>15</b>	<b>16,969</b>	<b>2,781</b>	<b>957</b>	<b>2,551</b>	<b>3,700</b>	<b>7,268</b>	<b>3,715</b>	<b>2,394</b>	<b>58,044</b>	<b>3,996</b>	<b>46,392</b>	<b>124,419</b>	<b>276,445</b>
Scotland	617	—	17	—	0	1,669	411	183	716	610	1,044	654	689	7,043	783	5,259	14,583	34,278
Wales	380	—	10	—	—	1,028	602	33	144	265	337	367	101	3,867	424	2,915	8,563	19,037
Northern Ireland	274	—	6	—	—	1,119	222	46	155	369	232	220	332	2,130	122	1,958	5,189	12,375
<b>UK current identifiable expenditure</b>	<b>4,348</b>	<b>—</b>	<b>200</b>	<b>—</b>	<b>15</b>	<b>20,785</b>	<b>4,016</b>	<b>1,219</b>	<b>3,567</b>	<b>4,945</b>	<b>8,882</b>	<b>4,956</b>	<b>3,517</b>	<b>71,084</b>	<b>5,325</b>	<b>56,524</b>	<b>152,753</b>	<b>342,135</b>
Outside the UK	0	2,007	3,963	—	—	—	8	135	8	—	6	40	—	318	109	3	2,068	8,665
<b>Total current identifiable expenditure</b>	<b>4,348</b>	<b>2,007</b>	<b>4,162</b>	<b>—</b>	<b>15</b>	<b>20,785</b>	<b>4,024</b>	<b>1,355</b>	<b>3,575</b>	<b>4,945</b>	<b>8,888</b>	<b>4,996</b>	<b>3,517</b>	<b>71,402</b>	<b>5,433</b>	<b>56,528</b>	<b>154,821</b>	<b>350,800</b>
Non-identifiable spending	6,223	-4,235	1,027	22,865	26,540	4,835	341	444	—	215	113	478	—	173	2	—	—	59,022
<b>Total current expenditure on services</b>	<b>10,571</b>	<b>-2,227</b>	<b>5,189</b>	<b>22,865</b>	<b>26,555</b>	<b>25,620</b>	<b>4,365</b>	<b>1,798</b>	<b>3,575</b>	<b>5,160</b>	<b>9,001</b>	<b>5,473</b>	<b>3,517</b>	<b>71,575</b>	<b>5,435</b>	<b>56,528</b>	<b>154,821</b>	<b>409,822</b>

**Table 7.8b Identifiable capital expenditure on services by function, country and region, 2003–04**

All data in this table are National Statistics accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	-4	—	—	—	1	36	132	12	15	8	210	34	108	132	93	226	19	1,021
North West	61	—	—	—	2	106	634	31	40	11	914	95	396	346	122	456	8	3,223
Yorkshire and Humberside	43	—	—	—	1	65	113	30	26	12	413	55	133	226	88	403	15	1,624
East Midlands	54	—	—	—	2	56	78	20	18	12	412	32	80	195	96	294	8	1,358
West Midlands	46	—	—	—	2	67	239	20	29	7	591	48	88	313	105	400	19	1,975
Eastern	64	—	—	—	2	42	96	37	19	14	573	45	63	259	86	354	13	1,668
London	22	—	4	—	4	222	168	79	30	8	1,278	58	661	512	151	711	109	4,019
South East	34	—	—	—	3	82	137	62	23	11	785	76	231	405	128	568	81	2,627
South West	76	—	—	—	2	71	167	17	18	20	450	52	95	224	95	353	23	1,664
<b>England</b>	<b>397</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>19</b>	<b>747</b>	<b>1,766</b>	<b>308</b>	<b>218</b>	<b>102</b>	<b>5,626</b>	<b>496</b>	<b>1,856</b>	<b>2,612</b>	<b>967</b>	<b>3,766</b>	<b>296</b>	<b>19,179</b>
Scotland	191	—	—	—	—	138	183	43	143	26	678	48	636	298	139	220	27	2,770
Wales	62	—	—	—	—	49	200	8	17	4	310	30	150	119	85	137	10	1,180
Northern Ireland	41	—	—	—	—	54	75	10	0	28	102	31	219	118	17	207	11	914
<b>UK capital identifiable expenditure</b>	<b>690</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>19</b>	<b>988</b>	<b>2,223</b>	<b>370</b>	<b>378</b>	<b>160</b>	<b>6,716</b>	<b>606</b>	<b>2,861</b>	<b>3,146</b>	<b>1,208</b>	<b>4,330</b>	<b>344</b>	<b>24,042</b>
Outside the UK	—	—	48	—	—	—	0	36	—	—	163	8	—	—	8	2	—	265
<b>Total capital identifiable expenditure</b>	<b>690</b>	<b>—</b>	<b>51</b>	<b>—</b>	<b>19</b>	<b>988</b>	<b>2,223</b>	<b>406</b>	<b>378</b>	<b>160</b>	<b>6,879</b>	<b>613</b>	<b>2,861</b>	<b>3,146</b>	<b>1,216</b>	<b>4,332</b>	<b>344</b>	<b>24,307</b>
Non-identifiable spending	883	—	87	—	902	382	98	58	—	13	12	32	—	26	101	—	—	2,595
<b>Total capital expenditure on services</b>	<b>1,573</b>	<b>—</b>	<b>138</b>	<b>—</b>	<b>921</b>	<b>1,370</b>	<b>2,321</b>	<b>464</b>	<b>378</b>	<b>174</b>	<b>6,891</b>	<b>646</b>	<b>2,861</b>	<b>3,173</b>	<b>1,317</b>	<b>4,332</b>	<b>344</b>	<b>26,902</b>

Table 7.9a Identifiable current expenditure on services by function, country and region, 2004–05

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	223	—	10	—	0	1,076	352	34	194	194	239	191	171	3,573	267	2,755	7,809	17,089
North West	440	—	26	—	0	2,691	566	114	473	404	835	622	385	9,497	539	7,093	20,009	43,692
Yorkshire and Humberside	248	—	19	—	0	1,658	533	90	287	466	478	387	249	6,656	430	5,122	13,364	29,986
East Midlands	236	—	17	—	0	1,312	286	72	193	438	409	347	174	4,945	315	4,088	10,591	23,423
West Midlands	344	—	21	—	0	1,736	338	68	299	357	604	388	233	6,635	376	5,388	14,485	31,272
Eastern	327	—	21	—	0	1,562	139	204	208	531	484	451	173	6,482	367	4,818	13,135	28,903
London	688	—	29	—	0	4,631	209	239	327	342	2,624	689	633	11,203	839	8,733	20,311	51,498
South East	495	—	31	—	0	2,562	215	209	251	455	665	775	287	9,609	577	7,282	18,872	42,285
South West	338	—	19	—	0	1,614	177	61	216	705	454	419	184	6,093	375	4,503	13,006	28,166
<b>England</b>	<b>3,339</b>	<b>—</b>	<b>194</b>	<b>—</b>	<b>1</b>	<b>18,842</b>	<b>2,814</b>	<b>1,093</b>	<b>2,449</b>	<b>3,892</b>	<b>6,793</b>	<b>4,268</b>	<b>2,490</b>	<b>64,691</b>	<b>4,084</b>	<b>49,782</b>	<b>131,582</b>	<b>296,313</b>
Scotland	676	—	20	—	2	1,749	423	187	772	607	965	692	295	7,279	789	5,654	15,221	35,332
Wales	400	—	11	—	—	1,133	616	34	141	184	356	401	14	4,152	454	3,123	8,993	20,014
Northern Ireland	255	—	7	—	—	1,157	218	48	169	371	214	238	335	2,256	97	2,032	5,504	12,902
<b>UK current identifiable expenditure</b>	<b>4,670</b>	<b>—</b>	<b>231</b>	<b>—</b>	<b>3</b>	<b>22,881</b>	<b>4,071</b>	<b>1,362</b>	<b>3,530</b>	<b>5,054</b>	<b>8,329</b>	<b>5,599</b>	<b>3,134</b>	<b>78,378</b>	<b>5,425</b>	<b>60,591</b>	<b>161,300</b>	<b>364,560</b>
Outside the UK	0	3,753	4,112	—	—	0	7	162	10	—	8	41	—	434	117	4	2,188	10,836
<b>Total current identifiable expenditure</b>	<b>4,671</b>	<b>3,753</b>	<b>4,343</b>	<b>—</b>	<b>3</b>	<b>22,881</b>	<b>4,078</b>	<b>1,525</b>	<b>3,540</b>	<b>5,054</b>	<b>8,336</b>	<b>5,640</b>	<b>3,134</b>	<b>78,813</b>	<b>5,541</b>	<b>60,595</b>	<b>163,488</b>	<b>375,396</b>
Non-identifiable spending	6,743	-4,552	1,165	24,543	27,134	4,252	535	426	—	242	136	447	—	171	6	—	—	61,247
<b>Total current expenditure on services</b>	<b>11,414</b>	<b>-799</b>	<b>5,508</b>	<b>24,543</b>	<b>27,137</b>	<b>27,133</b>	<b>4,613</b>	<b>1,951</b>	<b>3,540</b>	<b>5,295</b>	<b>8,472</b>	<b>6,087</b>	<b>3,134</b>	<b>78,983</b>	<b>5,547</b>	<b>60,595</b>	<b>163,488</b>	<b>436,643</b>

**Table 7.9b Identifiable capital expenditure on services by function, country and region, 2004–05**

All data in this table are National Statistics

accruals, £ million

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
North East	16	—	—	—	0	30	186	16	6	5	229	23	168	144	85	219	26	1,153
North West	94	—	—	—	0	91	647	26	15	7	987	77	625	402	98	497	55	3,620
Yorkshire and Humberside	109	—	—	—	0	79	202	29	10	9	447	80	299	242	92	435	44	2,077
East Midlands	80	—	—	—	0	46	124	21	7	8	475	40	171	212	105	364	22	1,676
West Midlands	71	—	—	—	0	93	201	22	11	12	631	56	290	310	103	454	33	2,287
Eastern	87	—	—	—	0	56	125	40	8	4	636	57	112	244	88	404	14	1,876
London	173	—	2	—	0	231	56	70	12	20	1,369	74	892	601	159	753	29	4,441
South East	133	—	—	—	0	95	239	52	9	9	890	97	473	451	154	671	50	3,324
South West	80	—	—	—	0	60	207	19	7	11	496	55	143	261	86	418	27	1,870
<b>England</b>	<b>844</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>1</b>	<b>781</b>	<b>1,986</b>	<b>294</b>	<b>85</b>	<b>84</b>	<b>6,160</b>	<b>558</b>	<b>3,173</b>	<b>2,868</b>	<b>972</b>	<b>4,215</b>	<b>300</b>	<b>22,323</b>
Scotland	165	—	—	—	—	162	202	51	30	24	707	90	984	404	142	238	50	3,250
Wales	82	—	—	—	—	52	189	14	7	6	339	37	223	139	115	159	25	1,387
Northern Ireland	7	—	—	—	—	83	97	20	0	25	130	61	355	142	12	214	4	1,150
<b>UK capital identifiable expenditure</b>	<b>1,098</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>1</b>	<b>1,078</b>	<b>2,475</b>	<b>380</b>	<b>121</b>	<b>139</b>	<b>7,337</b>	<b>746</b>	<b>4,735</b>	<b>3,552</b>	<b>1,241</b>	<b>4,826</b>	<b>380</b>	<b>28,109</b>
Outside the UK	—	—	5	—	—	—	24	36	—	—	229	8	—	1	11	0	—	313
<b>Total capital identifiable expenditure</b>	<b>1,098</b>	<b>—</b>	<b>6</b>	<b>—</b>	<b>1</b>	<b>1,078</b>	<b>2,498</b>	<b>416</b>	<b>121</b>	<b>139</b>	<b>7,566</b>	<b>754</b>	<b>4,735</b>	<b>3,553</b>	<b>1,252</b>	<b>4,826</b>	<b>380</b>	<b>28,422</b>
Non-identifiable spending	736	—	139	—	1,484	537	66	66	—	7	21	31	—	28	87	—	—	3,202
<b>Total capital expenditure on services</b>	<b>1,834</b>	<b>—</b>	<b>146</b>	<b>—</b>	<b>1,485</b>	<b>1,614</b>	<b>2,564</b>	<b>481</b>	<b>121</b>	<b>146</b>	<b>7,587</b>	<b>785</b>	<b>4,735</b>	<b>3,581</b>	<b>1,339</b>	<b>4,826</b>	<b>380</b>	<b>31,625</b>

Table 7.10a Identifiable current expenditure on services by function, country and region, 2005–06

	accruals, £ million																		
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Unallocated provision	Total
North East	250	—	10	—	1	1,075	425	44	186	191	266	206	165	3,877	289	2,938	8,075	—	18,000
North West	508	—	26	—	1	2,731	368	162	457	366	925	770	396	10,213	597	7,563	20,803	—	45,885
Yorkshire and Humberside	289	—	20	—	1	1,686	629	111	277	453	525	428	251	7,238	480	5,431	13,867	—	31,686
East Midlands	270	—	17	—	1	1,324	306	89	188	417	465	377	171	5,393	347	4,443	11,023	—	24,831
West Midlands	389	—	21	—	1	1,767	366	93	291	353	672	421	224	7,227	404	5,697	15,011	—	32,937
Eastern	371	—	21	—	1	1,585	139	267	203	514	540	488	165	6,744	403	4,995	13,649	—	30,084
London	769	—	29	—	1	4,821	173	348	317	332	2,812	767	722	11,766	993	9,290	20,921	—	54,060
South East	563	—	32	—	9	2,605	220	270	244	437	752	986	275	10,138	629	7,766	19,609	—	44,535
South West	379	—	20	—	16	1,624	186	78	211	684	515	497	176	6,574	406	4,788	13,590	—	29,742
<b>England</b>	<b>3,789</b>	<b>—</b>	<b>194</b>	<b>—</b>	<b>32</b>	<b>19,219</b>	<b>2,812</b>	<b>1,462</b>	<b>2,372</b>	<b>3,747</b>	<b>7,472</b>	<b>4,940</b>	<b>2,544</b>	<b>69,169</b>	<b>4,548</b>	<b>52,910</b>	<b>136,549</b>	<b>—</b>	<b>311,759</b>
Scotland	739	—	20	—	2	1,847	509	240	728	632	1,171	924	380	8,048	791	5,946	15,814	—	37,792
Wales	550	—	11	—	—	1,151	632	45	140	387	368	381	44	4,270	465	3,270	9,299	—	21,014
Northern Ireland	368	—	7	—	—	1,211	246	52	166	579	235	262	368	2,475	108	2,181	5,781	—	14,039
<b>UK current identifiable expenditure</b>	<b>5,446</b>	<b>—</b>	<b>232</b>	<b>—</b>	<b>34</b>	<b>23,428</b>	<b>4,198</b>	<b>1,799</b>	<b>3,406</b>	<b>5,345</b>	<b>9,246</b>	<b>6,507</b>	<b>3,337</b>	<b>83,963</b>	<b>5,911</b>	<b>64,308</b>	<b>167,443</b>	<b>—</b>	<b>384,604</b>
Outside the UK	0	3,600	4,756	—	47	—	10	143	9	—	33	34	—	36	118	4	2,208	—	10,997
<b>Total current identifiable expenditure</b>	<b>5,447</b>	<b>3,600</b>	<b>4,988</b>	<b>—</b>	<b>81</b>	<b>23,428</b>	<b>4,208</b>	<b>1,942</b>	<b>3,415</b>	<b>5,345</b>	<b>9,279</b>	<b>6,541</b>	<b>3,337</b>	<b>83,999</b>	<b>6,029</b>	<b>64,312</b>	<b>169,651</b>	<b>—</b>	<b>395,602</b>
Non-identifiable spending	7,257	-4,344	1,067	26,385	27,038	5,039	612	346	—	169	150	444	—	166	8	—	—	2,025	66,364
<b>Total current expenditure on services</b>	<b>12,704</b>	<b>-744</b>	<b>6,055</b>	<b>26,385</b>	<b>27,120</b>	<b>28,467</b>	<b>4,820</b>	<b>2,288</b>	<b>3,415</b>	<b>5,514</b>	<b>9,429</b>	<b>6,985</b>	<b>3,337</b>	<b>84,164</b>	<b>6,037</b>	<b>64,312</b>	<b>169,651</b>	<b>2,025</b>	<b>461,965</b>

**Table 7.10b Identifiable capital expenditure on services by function, country and region, 2005–06**

	accruals, £ million																		
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Unallocated provision	Total
North East	10	—	—	—	1	42	168	18	15	0	243	31	229	271	128	245	65	—	1,468
North West	97	—	—	—	1	120	677	35	41	1	973	135	748	645	167	558	165	—	4,362
Yorkshire and Humberside	125	—	—	—	0	104	155	38	26	5	466	102	409	470	173	501	132	—	2,706
East Midlands	89	—	—	—	1	62	103	25	19	4	486	53	233	326	137	394	90	—	2,022
West Midlands	72	—	—	—	0	123	192	28	30	8	651	70	376	353	169	527	125	—	2,723
Eastern	93	—	—	—	1	80	133	56	20	–3	684	74	188	358	139	451	98	—	2,373
London	192	—	0	—	1	281	63	115	31	27	1,904	97	1,184	779	347	830	175	—	6,026
South East	138	—	—	—	1	125	251	74	24	4	1,058	189	543	540	226	774	181	—	4,128
South West	88	—	—	—	1	82	162	23	19	0	541	85	185	463	131	459	96	—	2,335
<b>England</b>	<b>903</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>5</b>	<b>1,019</b>	<b>1,904</b>	<b>411</b>	<b>227</b>	<b>46</b>	<b>7,005</b>	<b>837</b>	<b>4,094</b>	<b>4,204</b>	<b>1,619</b>	<b>4,741</b>	<b>1,127</b>	<b>—</b>	<b>28,143</b>
Scotland	94	—	—	—	—	174	131	69	85	47	922	211	1,082	449	259	432	153	—	4,110
Wales	82	—	—	—	—	52	219	18	18	12	406	52	355	143	121	203	68	—	1,749
Northern Ireland	44	—	—	—	—	76	80	17	0	65	179	91	415	161	37	323	66	—	1,554
<b>UK capital identifiable expenditure</b>	<b>1,123</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>5</b>	<b>1,321</b>	<b>2,334</b>	<b>516</b>	<b>330</b>	<b>170</b>	<b>8,512</b>	<b>1,191</b>	<b>5,947</b>	<b>4,957</b>	<b>2,036</b>	<b>5,699</b>	<b>1,414</b>	<b>—</b>	<b>35,556</b>
Outside the UK	—	—	38	—	—	—	24	36	—	—	572	8	—	0	13	0	—	—	691
<b>Total capital identifiable expenditure</b>	<b>1,123</b>	<b>—</b>	<b>38</b>	<b>—</b>	<b>5</b>	<b>1,321</b>	<b>2,358</b>	<b>552</b>	<b>330</b>	<b>170</b>	<b>9,084</b>	<b>1,198</b>	<b>5,947</b>	<b>4,958</b>	<b>2,050</b>	<b>5,699</b>	<b>1,414</b>	<b>—</b>	<b>36,246</b>
Non-identifiable spending	754	—	161	—	1,114	595	72	127	—	3	12	34	—	39	68	—	—	590	3,569
<b>Total capital expenditure on services</b>	<b>1,877</b>	<b>—</b>	<b>199</b>	<b>—</b>	<b>1,118</b>	<b>1,916</b>	<b>2,429</b>	<b>680</b>	<b>330</b>	<b>172</b>	<b>9,096</b>	<b>1,232</b>	<b>5,947</b>	<b>4,997</b>	<b>2,118</b>	<b>5,699</b>	<b>1,414</b>	<b>590</b>	<b>39,816</b>

**Table 7.11 UK identifiable expenditure on services by function, country and region, per head, 2000–01 to 2005–06**

Data in this table from 2000–01 to 2004–05 are National Statistics

accruals, £ per head

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2000–01</b>																
North East	46	3	—	309	107	7	79	63	161	72	31	945	120	812	2,496	5,250
North West	57	3	—	290	130	10	70	60	143	86	92	964	103	797	2,392	5,196
Yorkshire and Humberside	51	3	—	240	79	11	60	118	117	69	77	923	83	783	2,166	4,780
East Midlands	59	3	—	221	58	11	50	84	113	68	50	799	86	713	1,977	4,293
West Midlands	62	3	—	232	66	10	63	62	132	61	49	847	83	772	2,125	4,567
Eastern	55	3	—	200	46	23	42	71	144	66	30	793	71	668	1,843	4,056
London	93	3	—	427	51	15	52	21	233	75	186	1,042	145	869	2,137	5,347
South East	54	3	0	203	41	19	35	44	133	78	28	816	85	679	1,838	4,057
South West	64	3	1	229	57	9	48	144	137	76	42	863	82	682	2,096	4,535
<b>England</b>	<b>62</b>	<b>3</b>	<b>0</b>	<b>264</b>	<b>68</b>	<b>14</b>	<b>53</b>	<b>69</b>	<b>149</b>	<b>73</b>	<b>71</b>	<b>891</b>	<b>96</b>	<b>752</b>	<b>2,094</b>	<b>4,660</b>
Scotland	112	3	1	276	117	31	154	99	180	104	207	1,064	142	904	2,289	5,684
Wales	108	3	—	274	137	10	51	82	161	92	71	985	138	820	2,574	5,506
Northern Ireland	150	3	0	686	194	36	131	205	160	119	309	1,099	72	1,119	2,362	6,644
<b>UK identifiable expenditure</b>	<b>71</b>	<b>3</b>	<b>0</b>	<b>278</b>	<b>79</b>	<b>16</b>	<b>64</b>	<b>76</b>	<b>152</b>	<b>78</b>	<b>90</b>	<b>917</b>	<b>101</b>	<b>779</b>	<b>2,142</b>	<b>4,846</b>
<b>2001–02</b>																
North East	79	3	—	347	145	9	76	110	154	78	103	1,081	128	918	2,692	5,923
North West	59	3	—	327	135	12	71	85	165	91	109	1,047	99	885	2,548	5,637
Yorkshire and Humberside	54	3	—	276	97	14	60	167	142	71	91	967	92	880	2,298	5,211
East Midlands	62	3	—	253	57	14	50	129	132	68	46	927	81	812	2,100	4,733
West Midlands	58	3	—	268	63	12	61	107	155	63	65	989	85	858	2,270	5,057
Eastern	59	3	—	226	45	27	43	110	158	69	15	864	74	732	1,957	4,381
London	90	3	—	479	44	19	48	31	327	79	175	1,154	130	965	2,225	5,767
South East	64	3	0	228	29	22	35	68	151	82	52	915	79	753	1,932	4,412
South West	70	3	4	258	57	12	46	219	139	81	60	944	81	754	2,207	4,936
<b>England</b>	<b>66</b>	<b>3</b>	<b>0</b>	<b>299</b>	<b>69</b>	<b>17</b>	<b>52</b>	<b>106</b>	<b>177</b>	<b>77</b>	<b>82</b>	<b>988</b>	<b>94</b>	<b>838</b>	<b>2,216</b>	<b>5,084</b>
Scotland	132	3	0	313	108	36	156	112	194	126	281	1,125	151	1,002	2,553	6,291
Wales	124	3	—	315	204	12	52	78	178	99	76	1,039	156	901	2,656	5,893
Northern Ireland	161	3	—	706	185	34	127	220	159	127	303	1,076	69	1,087	2,691	6,948
<b>UK identifiable expenditure</b>	<b>77</b>	<b>3</b>	<b>0</b>	<b>312</b>	<b>82</b>	<b>18</b>	<b>63</b>	<b>108</b>	<b>178</b>	<b>84</b>	<b>105</b>	<b>1,005</b>	<b>101</b>	<b>862</b>	<b>2,280</b>	<b>5,280</b>

**Table 7.11 UK identifiable expenditure on services by function, country and region, per head, 2000–01 to 2005–06 (continued)**

Data in this table from 2000–01 to 2004–05 are National Statistics accruals, £ per head

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2002–03</b>																
North East	78	3	—	379	161	12	77	72	176	83	68	1,191	130	982	2,837	6,250
North West	53	3	—	357	141	15	69	65	199	100	84	1,176	101	941	2,688	5,992
Yorkshire and Humberside	59	3	—	296	120	14	59	84	163	85	69	1,079	105	934	2,416	5,486
East Midlands	64	3	—	275	82	14	47	91	154	79	42	943	91	858	2,217	4,961
West Midlands	62	3	—	290	83	13	59	60	182	73	52	1,046	92	918	2,404	5,338
Eastern	63	3	—	247	44	40	41	69	166	81	18	993	81	797	2,094	4,737
London	95	3	—	532	41	26	47	34	462	89	151	1,268	154	1,043	2,387	6,333
South East	61	3	—	251	44	39	33	47	160	96	53	1,003	85	821	2,021	4,717
South West	72	3	2	284	62	15	45	145	153	86	50	996	81	808	2,290	5,093
<b>England</b>	<b>68</b>	<b>3</b>	<b>0</b>	<b>327</b>	<b>80</b>	<b>23</b>	<b>51</b>	<b>70</b>	<b>213</b>	<b>87</b>	<b>69</b>	<b>1,081</b>	<b>102</b>	<b>900</b>	<b>2,340</b>	<b>5,414</b>
Scotland	143	3	0	327	95	37	152	113	228	129	240	1,287	164	1,024	2,679	6,622
Wales	136	3	—	343	252	10	50	89	184	119	78	1,190	180	975	2,766	6,375
Northern Ireland	183	3	—	685	212	33	120	213	184	137	303	1,180	71	1,205	2,853	7,380
<b>UK identifiable expenditure</b>	<b>81</b>	<b>3</b>	<b>0</b>	<b>338</b>	<b>93</b>	<b>24</b>	<b>61</b>	<b>78</b>	<b>212</b>	<b>94</b>	<b>90</b>	<b>1,107</b>	<b>110</b>	<b>923</b>	<b>2,405</b>	<b>5,620</b>
<b>2003–04</b>																
North East	69	3	1	404	230	15	86	81	182	82	104	1,309	134	1,107	2,951	6,758
North West	68	3	0	378	146	19	78	60	249	99	105	1,337	96	1,046	2,811	6,496
Yorkshire and Humberside	61	3	0	307	138	22	64	91	186	78	74	1,233	100	1,041	2,540	5,938
East Midlands	68	3	1	305	81	19	51	101	190	71	56	1,085	97	957	2,351	5,437
West Midlands	66	3	1	311	101	15	64	66	211	75	64	1,171	94	1,026	2,579	5,847
Eastern	70	3	1	267	53	38	43	87	209	76	43	1,095	81	887	2,247	5,202
London	84	4	1	590	50	40	50	39	586	94	178	1,421	134	1,196	2,604	7,070
South East	60	3	1	281	44	31	36	56	186	89	62	1,121	85	902	2,206	5,163
South West	79	3	2	309	76	15	50	147	180	81	53	1,135	88	903	2,463	5,585
<b>England</b>	<b>70</b>	<b>3</b>	<b>1</b>	<b>355</b>	<b>91</b>	<b>25</b>	<b>56</b>	<b>76</b>	<b>259</b>	<b>84</b>	<b>85</b>	<b>1,217</b>	<b>100</b>	<b>1,006</b>	<b>2,502</b>	<b>5,930</b>
Scotland	160	3	0	357	117	45	170	126	341	139	262	1,451	182	1,083	2,889	7,325
Wales	150	3	—	366	273	14	55	92	220	135	85	1,357	173	1,039	2,918	6,881
Northern Ireland	185	3	—	689	174	33	91	234	196	148	324	1,320	82	1,271	3,054	7,805
<b>UK identifiable expenditure</b>	<b>85</b>	<b>3</b>	<b>1</b>	<b>366</b>	<b>105</b>	<b>27</b>	<b>66</b>	<b>86</b>	<b>262</b>	<b>93</b>	<b>107</b>	<b>1,246</b>	<b>110</b>	<b>1,022</b>	<b>2,571</b>	<b>6,149</b>

**Table 7.11 UK identifiable expenditure on services by function, country and region, per head, 2000–01 to 2005–06 (continued)**

	Data in this table from 2000–01 to 2004–05 are National Statistics														accruals, £ per head	
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2004–05</b>																
North East	94	4	0	435	211	20	79	78	184	84	133	1,460	139	1,169	3,078	7,167
North West	78	4	0	407	178	20	72	60	267	102	148	1,450	93	1,112	2,939	6,930
Yorkshire and Humberside	71	4	0	345	146	24	59	94	184	93	109	1,369	104	1,103	2,661	6,363
East Midlands	74	4	0	317	96	22	47	104	207	90	81	1,205	98	1,040	2,480	5,865
West Midlands	78	4	0	343	101	17	58	69	231	83	98	1,302	90	1,095	2,722	6,291
Eastern	75	4	0	295	48	45	39	97	204	93	52	1,225	83	951	2,395	5,605
London	116	4	0	654	36	42	46	49	537	103	205	1,589	134	1,277	2,738	7,530
South East	77	4	0	328	56	32	32	57	192	108	94	1,240	90	981	2,333	5,624
South West	83	4	0	332	76	16	44	142	189	94	65	1,261	92	977	2,587	5,962
<b>England</b>	<b>84</b>	<b>4</b>	<b>0</b>	<b>392</b>	<b>96</b>	<b>28</b>	<b>51</b>	<b>79</b>	<b>259</b>	<b>96</b>	<b>113</b>	<b>1,349</b>	<b>101</b>	<b>1,078</b>	<b>2,633</b>	<b>6,361</b>
Scotland	166	4	0	376	123	47	158	124	329	154	252	1,513	183	1,160	3,007	7,597
Wales	163	4	—	401	273	16	50	64	235	148	80	1,453	193	1,112	3,055	7,248
Northern Ireland	153	4	—	725	185	40	99	232	201	175	403	1,402	64	1,313	3,221	8,216
<b>UK identifiable expenditure</b>	<b>96</b>	<b>4</b>	<b>0</b>	<b>400</b>	<b>109</b>	<b>29</b>	<b>61</b>	<b>87</b>	<b>262</b>	<b>106</b>	<b>132</b>	<b>1,369</b>	<b>111</b>	<b>1,093</b>	<b>2,702</b>	<b>6,563</b>
<b>Data in this section do not form part of National Statistics</b>																
<b>2005–06</b>																
North East	103	4	1	441	234	25	80	76	201	94	156	1,638	165	1,257	3,215	7,689
North West	89	4	0	418	153	29	73	54	278	133	168	1,592	112	1,191	3,074	7,368
Yorkshire and Humberside	82	4	0	355	156	30	60	91	197	105	131	1,531	130	1,178	2,780	6,829
East Midlands	83	4	0	323	95	26	48	98	221	100	94	1,331	113	1,125	2,586	6,248
West Midlands	86	4	0	354	104	23	60	68	248	92	112	1,419	107	1,165	2,834	6,676
Eastern	84	4	0	301	49	58	40	92	221	102	64	1,283	98	984	2,484	5,864
London	128	4	0	683	32	62	46	48	631	116	255	1,678	179	1,354	2,822	8,037
South East	86	4	1	334	58	42	33	54	222	144	100	1,308	105	1,046	2,423	5,959
South West	92	4	3	337	69	20	45	135	208	115	71	1,390	106	1,036	2,703	6,334
<b>England</b>	<b>93</b>	<b>4</b>	<b>1</b>	<b>403</b>	<b>94</b>	<b>37</b>	<b>52</b>	<b>75</b>	<b>288</b>	<b>115</b>	<b>132</b>	<b>1,460</b>	<b>123</b>	<b>1,147</b>	<b>2,739</b>	<b>6,762</b>
Scotland	164	4	0	399	126	61	160	134	413	224	289	1,676	207	1,258	3,150	8,265
Wales	213	4	—	405	287	21	53	134	261	146	134	1,486	197	1,170	3,155	7,666
Northern Ireland	240	4	—	750	190	41	97	375	241	205	457	1,536	84	1,459	3,406	9,084
<b>UK identifiable expenditure</b>	<b>109</b>	<b>4</b>	<b>1</b>	<b>412</b>	<b>109</b>	<b>39</b>	<b>62</b>	<b>92</b>	<b>296</b>	<b>128</b>	<b>155</b>	<b>1,481</b>	<b>132</b>	<b>1,166</b>	<b>2,813</b>	<b>7,000</b>

**Table 7.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2000–01 to 2005–06**

Data in this table from 2000–01 to 2004–05 are National Statistics

Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2000–01</b>																
North East	64	100	—	111	135	46	123	82	105	93	34	103	118	104	117	108
North West	80	100	—	104	163	64	110	78	94	110	103	105	102	102	112	107
Yorkshire and Humberside	72	100	—	86	100	73	93	155	77	88	86	101	82	101	101	99
East Midlands	83	100	—	80	74	72	78	110	74	87	56	87	85	91	92	89
West Midlands	87	100	—	83	83	64	99	81	87	78	55	92	82	99	99	94
Eastern	78	100	—	72	58	148	66	92	95	84	34	87	70	86	86	84
London	131	100	—	154	64	97	80	27	153	96	207	114	143	111	100	110
South East	76	100	135	73	52	121	54	57	87	100	32	89	84	87	86	84
South West	91	100	297	83	72	61	74	189	90	97	47	94	81	88	98	94
<b>England</b>	<b>87</b>	<b>100</b>	<b>52</b>	<b>95</b>	<b>86</b>	<b>88</b>	<b>83</b>	<b>91</b>	<b>98</b>	<b>94</b>	<b>79</b>	<b>97</b>	<b>95</b>	<b>97</b>	<b>98</b>	<b>96</b>
Scotland	158	100	618	100	147	199	240	129	118	134	232	116	140	116	107	117
Wales	152	100	—	99	173	63	80	107	106	118	79	107	136	105	120	114
Northern Ireland	212	100	129	247	244	231	204	268	105	152	346	120	71	144	110	137
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>2001–02</b>																
North East	102	100	—	111	176	50	120	102	87	93	98	108	127	106	118	112
North West	77	100	—	105	164	66	111	78	93	109	103	104	98	103	112	107
Yorkshire and Humberside	70	100	—	88	118	75	94	154	80	85	86	96	91	102	101	99
East Midlands	80	100	—	81	69	74	79	119	74	81	43	92	80	94	92	90
West Midlands	74	100	—	86	77	66	96	99	87	76	62	98	84	100	100	96
Eastern	76	100	—	72	55	147	67	101	89	83	15	86	74	85	86	83
London	116	100	—	153	53	104	76	28	184	95	167	115	129	112	98	109
South East	83	100	80	73	35	120	55	63	85	98	49	91	78	87	85	84
South West	91	100	957	83	69	63	73	202	78	97	57	94	81	87	97	93
<b>England</b>	<b>86</b>	<b>100</b>	<b>109</b>	<b>96</b>	<b>84</b>	<b>90</b>	<b>83</b>	<b>98</b>	<b>99</b>	<b>92</b>	<b>78</b>	<b>98</b>	<b>93</b>	<b>97</b>	<b>97</b>	<b>96</b>
Scotland	171	100	106	100	131	193	246	103	109	151	267	112	149	116	112	119
Wales	160	100	—	101	247	64	82	72	100	118	72	103	154	105	116	112
Northern Ireland	209	100	—	226	224	183	200	203	90	152	288	107	68	126	118	132
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 7.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2000–01 to 2005–06 (continued)**

Data in this table from 2000–01 to 2004–05 are National Statistics

Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2002–03</b>																
North East	96	101	—	112	173	52	125	91	83	89	75	108	118	106	118	111
North West	66	101	—	105	151	65	113	83	94	107	93	106	91	102	112	107
Yorkshire and Humberside	73	101	—	87	128	61	95	107	77	91	76	98	95	101	100	98
East Midlands	80	101	—	81	88	59	77	115	73	84	46	85	83	93	92	88
West Midlands	77	101	—	86	89	56	96	76	86	78	57	95	83	100	100	95
Eastern	79	101	—	73	47	168	66	88	78	86	19	90	74	86	87	84
London	118	94	—	157	44	111	77	44	218	95	166	115	140	113	99	113
South East	76	101	—	74	47	166	54	60	75	102	58	91	77	89	84	84
South West	90	101	913	84	67	63	73	184	72	92	55	90	74	88	95	91
<b>England</b>	<b>84</b>	<b>100</b>	<b>91</b>	<b>97</b>	<b>85</b>	<b>97</b>	<b>83</b>	<b>89</b>	<b>100</b>	<b>93</b>	<b>76</b>	<b>98</b>	<b>93</b>	<b>98</b>	<b>97</b>	<b>96</b>
Scotland	177	101	276	97	102	155	247	144	108	138	265	116	149	111	111	118
Wales	169	101	—	101	270	41	81	113	87	127	87	107	163	106	115	113
Northern Ireland	227	101	—	203	227	138	195	272	87	146	335	107	64	131	119	131
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>2003–04</b>																
North East	82	98	100	110	220	57	130	94	70	88	97	105	123	108	115	110
North West	81	98	75	103	139	70	118	70	95	106	98	107	87	102	109	106
Yorkshire and Humberside	72	98	51	84	132	84	97	106	71	84	69	99	91	102	99	97
East Midlands	81	98	120	83	77	72	77	117	73	76	53	87	88	94	91	88
West Midlands	78	98	96	85	97	56	96	77	80	80	59	94	86	100	100	95
Eastern	83	98	93	73	51	143	65	102	80	81	40	88	74	87	87	85
London	99	113	138	161	47	150	76	45	224	101	166	114	122	117	101	115
South East	71	98	95	77	42	116	54	66	71	96	58	90	77	88	86	84
South West	94	98	338	85	72	55	75	172	69	87	50	91	80	88	96	91
<b>England</b>	<b>82</b>	<b>100</b>	<b>121</b>	<b>97</b>	<b>87</b>	<b>95</b>	<b>84</b>	<b>89</b>	<b>99</b>	<b>90</b>	<b>80</b>	<b>98</b>	<b>91</b>	<b>98</b>	<b>97</b>	<b>96</b>
Scotland	189	98	–14	98	112	168	256	147	130	149	245	116	166	106	112	119
Wales	178	98	—	100	261	53	83	107	84	145	80	109	158	102	114	112
Northern Ireland	219	98	—	188	166	124	138	272	75	158	303	106	75	124	119	127
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 7.12 UK identifiable expenditure on services by function, country and region, per head indexed, 2000–01 to 2005–06 (continued)**

Data in this table from 2000–01 to 2004–05 are National Statistics Index (UK identifiable expenditure = 100)

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2004–05</b>																
North East	97	99	47	109	193	68	129	90	70	79	101	107	124	107	114	109
North West	81	99	35	102	162	70	117	69	102	96	112	106	84	102	109	106
Yorkshire and Humberside	73	99	24	86	133	81	96	109	70	87	83	100	93	101	98	97
East Midlands	77	99	55	79	88	75	76	120	79	85	61	88	88	95	92	89
West Midlands	81	99	44	86	92	58	95	80	88	78	75	95	81	100	101	96
Eastern	78	99	43	74	44	153	64	112	78	87	39	89	74	87	89	85
London	120	105	64	163	33	143	75	56	205	97	156	116	121	117	101	115
South East	80	99	44	82	51	110	53	66	73	101	71	91	81	90	86	86
South West	86	99	103	83	70	55	73	164	72	89	49	92	82	89	96	91
<b>England</b>	<b>87</b>	<b>100</b>	<b>51</b>	<b>98</b>	<b>88</b>	<b>95</b>	<b>83</b>	<b>91</b>	<b>99</b>	<b>91</b>	<b>86</b>	<b>98</b>	<b>91</b>	<b>99</b>	<b>97</b>	<b>97</b>
Scotland	172	99	678	94	112	161	259	143	126	145	191	110	165	106	111	116
Wales	169	99	—	100	249	57	82	74	90	140	61	106	173	102	113	110
Northern Ireland	159	99	—	181	169	138	161	267	77	165	307	102	57	120	119	125
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Data in this section do not form part of National Statistics</b>																
<b>2005–06</b>																
North East	94	101	97	107	215	64	128	82	68	73	101	111	124	108	114	110
North West	81	100	36	101	141	75	117	59	94	104	108	107	85	102	109	105
Yorkshire and Humberside	75	100	33	86	143	77	97	99	67	82	85	103	98	101	99	98
East Midlands	76	100	50	78	88	69	77	107	75	78	61	90	85	96	92	89
West Midlands	79	100	39	86	96	59	97	74	84	72	73	96	81	100	101	95
Eastern	77	99	57	73	45	151	65	100	75	79	41	87	74	84	88	84
London	117	100	40	166	29	160	75	52	213	90	165	113	135	116	100	115
South East	78	100	186	81	53	109	53	59	75	112	65	88	79	90	86	85
South West	84	100	486	82	63	51	73	147	70	90	46	94	80	89	96	90
<b>England</b>	<b>85</b>	<b>100</b>	<b>113</b>	<b>98</b>	<b>86</b>	<b>97</b>	<b>83</b>	<b>82</b>	<b>97</b>	<b>90</b>	<b>85</b>	<b>99</b>	<b>93</b>	<b>98</b>	<b>97</b>	<b>97</b>
Scotland	150	100	63	97	116	158	258	146	140	175	187	113	156	108	112	118
Wales	195	100	—	98	263	55	86	146	88	114	87	100	149	100	112	110
Northern Ireland	219	100	—	182	174	106	156	408	82	160	295	104	64	125	121	130
<b>UK identifiable expenditure</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 7.13 Total local authority identifiable expenditure on services by country and region, 2000–01 to 2005–06**

	accruals, £ million						As a percentage of total spending in that region (from Table 7.1)					
	National Statistics						National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 estimated outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 estimated outturn
North East	3,769	4,350	4,576	4,979	5,386	5,747	28	29	29	29	30	30
North West	10,528	11,381	12,083	13,286	14,330	15,207	30	30	30	30	30	30
Yorkshire and Humberside	6,977	7,587	7,964	8,728	9,488	10,136	29	29	29	29	30	29
East Midlands	5,164	5,557	6,018	6,802	7,418	7,903	29	28	29	29	30	29
West Midlands	7,223	7,817	8,426	9,443	10,246	10,926	30	29	30	30	31	31
Eastern	6,503	6,934	7,620	8,615	9,322	9,933	30	29	30	30	30	31
London	14,242	15,679	16,924	19,797	21,339	22,779	37	37	36	38	38	38
South East	9,753	10,695	11,671	12,775	14,256	15,110	30	30	31	31	31	31
South West	6,144	6,694	7,225	8,075	8,752	9,296	28	27	29	29	29	29
<b>England</b>	<b>70,302</b>	<b>76,694</b>	<b>82,507</b>	<b>92,500</b>	<b>100,537</b>	<b>107,037</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>32</b>	<b>31</b>
Scotland	8,385	9,036	9,864	10,499	11,188	12,195	29	28	29	28	29	29
Wales	4,502	4,880	5,230	5,692	6,174	6,689	28	28	28	28	29	29
Northern Ireland <sup>(1)</sup>	296	316	335	364	396	424	3	3	3	3	3	3
<b>UK local authority identifiable expenditure</b>	<b>83,485</b>	<b>90,926</b>	<b>97,936</b>	<b>109,055</b>	<b>118,295</b>	<b>126,344</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>
Non-identifiable expenditure	385	350	306	354	390	486	1	1	1	1	1	1
<b>Total local authority expenditure on services</b>	<b>83,870</b>	<b>91,276</b>	<b>98,242</b>	<b>109,409</b>	<b>118,685</b>	<b>126,830</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
Accounting adjustments	12,763	9,715	11,683	9,831	11,475	11,733	83	59	53	47	50	55
<b>Total local authority expenditure</b>	<b>96,633</b>	<b>100,991</b>	<b>109,925</b>	<b>119,240</b>	<b>130,160</b>	<b>138,564</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>26</b>

(1) The relative weighting of Northern Ireland is lower in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

**Table 7.14 Total local authority identifiable expenditure on services by country and region per head, 2000–01 to 2005–06**

	accruals, £ per head						Index (UK identifiable expenditure = 100)					
	National Statistics						National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 estimated outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 estimated outturn
North East	1,482	1,713	1,803	1,961	2,116	2,270	105	111	109	107	107	108
North West	1,554	1,680	1,781	1,953	2,099	2,230	110	109	108	107	106	106
Yorkshire and Humberside	1,407	1,525	1,595	1,742	1,883	2,013	99	99	97	95	95	96
East Midlands	1,239	1,326	1,425	1,600	1,733	1,839	87	86	86	87	88	87
West Midlands	1,371	1,480	1,589	1,775	1,921	2,045	97	96	96	97	97	97
Eastern	1,210	1,284	1,405	1,577	1,698	1,795	85	83	85	86	86	85
London	1,968	2,141	2,296	2,680	2,873	3,047	139	139	139	146	145	145
South East	1,221	1,333	1,451	1,581	1,758	1,850	86	87	88	86	89	88
South West	1,250	1,354	1,454	1,615	1,737	1,836	88	88	88	88	88	87
<b>England</b>	<b>1,428</b>	<b>1,551</b>	<b>1,662</b>	<b>1,855</b>	<b>2,007</b>	<b>2,129</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>102</b>	<b>101</b>
Scotland	1,656	1,784	1,951	2,076	2,203	2,405	117	116	118	113	111	114
Wales	1,549	1,677	1,789	1,937	2,091	2,253	109	109	108	106	106	107
Northern Ireland <sup>(1)</sup>	176	187	198	214	232	247	12	12	12	12	12	12
<b>UK local authority identifiable expenditure</b>	<b>1,418</b>	<b>1,538</b>	<b>1,651</b>	<b>1,831</b>	<b>1,977</b>	<b>2,105</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

(1) The relative weighting of Northern Ireland is lower in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

**Table 7.15 Total central government and public corporations' identifiable expenditure on services by country and region, 2000–01 to 2005–06**

	accruals, £ million						As a percentage of total spending in that region (from Table 7.1)					
	National Statistics						National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans
North East	9,583	10,695	11,287	12,183	12,855	13,720	72	71	71	71	70	70
North West	24,671	26,796	28,563	30,915	32,982	35,041	70	70	70	70	70	70
Yorkshire and Humberside	16,727	18,348	19,427	21,019	22,574	24,257	71	71	71	71	70	71
East Midlands	12,728	14,273	14,931	16,316	17,681	18,950	71	72	71	71	70	71
West Midlands	16,845	18,890	19,888	21,661	23,313	24,733	70	71	70	70	69	69
Eastern	15,299	16,727	18,066	19,802	21,457	22,524	70	71	70	70	70	69
London	24,456	26,553	29,755	32,439	34,600	37,307	63	63	64	62	62	62
South East	22,661	24,708	26,272	28,942	31,353	33,553	70	70	69	69	69	69
South West	16,152	17,706	18,074	19,847	21,283	22,781	72	73	71	71	71	71
<b>England</b>	<b>159,123</b>	<b>174,696</b>	<b>186,262</b>	<b>203,123</b>	<b>218,098</b>	<b>232,866</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>68</b>	<b>69</b>
Scotland	20,392	22,825	23,608	26,549	27,394	29,707	71	72	71	72	71	71
Wales	11,502	12,270	13,405	14,525	15,226	16,074	72	72	72	72	71	71
Northern Ireland <sup>(1)</sup>	10,885	11,421	12,186	12,925	13,656	15,169	97	97	97	97	97	97
<b>UK central government and public corporations' identifiable expenditure</b>	<b>201,902</b>	<b>221,212</b>	<b>235,462</b>	<b>257,122</b>	<b>274,374</b>	<b>293,816</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>70</b>	<b>70</b>	<b>70</b>
Outside UK	6,897	4,295	7,697	8,930	11,149	11,688	100	100	100	100	100	100
<b>Total central government and public corporations' identifiable expenditure</b>	<b>208,799</b>	<b>225,507</b>	<b>243,158</b>	<b>266,052</b>	<b>285,523</b>	<b>305,504</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
Non-identifiable expenditure	58,290	56,436	57,717	61,262	64,059	69,447	99	99	99	99	99	99
<b>Total central government and public corporations' expenditure on services</b>	<b>267,089</b>	<b>281,943</b>	<b>300,875</b>	<b>327,314</b>	<b>349,582</b>	<b>374,951</b>	<b>76</b>	<b>76</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>
Accounting adjustments	2,606	6,623	10,465	10,999	11,250	9,637	17	41	47	53	50	45
<b>Total central government and public corporations' expenditure</b>	<b>269,695</b>	<b>288,566</b>	<b>311,340</b>	<b>338,313</b>	<b>360,832</b>	<b>384,588</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>74</b>	<b>73</b>	<b>74</b>

(1) The relative weighting of Northern Ireland is higher in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

**Table 7.16 Total central government and public corporations' identifiable expenditure on services by country and region per head, 2000–01 to 2005–06**

	accruals, £ per head						Index (UK identifiable expenditure = 100)					
	National Statistics						National Statistics					
	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans	2000–01 outturn	2001–02 outturn	2002–03 outturn	2003–04 outturn	2004–05 outturn	2005–06 plans
North East	3,768	4,211	4,447	4,798	5,051	5,419	110	113	112	111	110	111
North West	3,642	3,956	4,211	4,543	4,831	5,138	106	106	106	105	105	105
Yorkshire and Humberside	3,373	3,687	3,891	4,196	4,480	4,817	98	99	98	97	98	98
East Midlands	3,054	3,407	3,536	3,837	4,131	4,409	89	91	89	89	90	90
West Midlands	3,197	3,577	3,750	4,072	4,371	4,630	93	96	94	94	95	95
Eastern	2,846	3,097	3,332	3,625	3,907	4,069	83	83	84	84	85	83
London	3,379	3,626	4,037	4,391	4,658	4,990	99	97	102	102	102	102
South East	2,836	3,079	3,266	3,582	3,866	4,109	83	82	82	83	84	84
South West	3,285	3,582	3,638	3,970	4,224	4,499	96	96	92	92	92	92
<b>England</b>	<b>3,232</b>	<b>3,533</b>	<b>3,752</b>	<b>4,074</b>	<b>4,354</b>	<b>4,632</b>	<b>94</b>	<b>94</b>	<b>95</b>	<b>94</b>	<b>95</b>	<b>95</b>
Scotland	4,028	4,507	4,670	5,250	5,394	5,860	117	120	118	122	118	120
Wales	3,957	4,216	4,586	4,944	5,157	5,414	115	113	116	115	112	111
Northern Ireland <sup>(1)</sup>	6,468	6,761	7,183	7,591	7,985	8,837	189	181	181	176	174	181
<b>UK central government and public corporations' identifiable expenditure</b>	<b>3,429</b>	<b>3,742</b>	<b>3,969</b>	<b>4,317</b>	<b>4,586</b>	<b>4,895</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

(1) The relative weighting of Northern Ireland is higher in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

**Table 7.17 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2004–05**

All the data in this table are National Statistics

accruals, £ million

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>Scotland</b>																
Scottish Executive	426	—	2	791	331	74	483	625	651	123	1,007	7,664	195	1,784	468	14,625
Scotland Office <sup>(1)</sup>	4	—	—	1	—	—	—	—	—	—	—	—	—	—	—	6
Scotland local authorities	409	—	—	1,106	110	—	—	—	722	497	271	—	634	4,097	3,341	11,188
UK government departments	3	20	—	11	184	164	319	6	296	162	—	20	103	11	11,462	12,760
<b>Total identifiable expenditure in Scotland</b>	<b>841</b>	<b>20</b>	<b>2</b>	<b>1,910</b>	<b>625</b>	<b>238</b>	<b>802</b>	<b>631</b>	<b>1,669</b>	<b>782</b>	<b>1,279</b>	<b>7,683</b>	<b>932</b>	<b>5,892</b>	<b>15,271</b>	<b>38,578</b>
<b>Wales</b>																
National Assembly for Wales	250	—	—	—	563	—	—	174	173	141	8	4,289	103	1,015	199	6,915
Wales Office <sup>(1)</sup>	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4
Wales local authorities	225	—	—	734	83	—	—	14	393	287	227	—	309	2,154	1,747	6,174
UK government departments	3	11	—	451	159	49	148	1	127	9	2	2	157	113	7,073	8,305
<b>Total identifiable expenditure in Wales</b>	<b>482</b>	<b>11</b>	<b>—</b>	<b>1,185</b>	<b>805</b>	<b>49</b>	<b>148</b>	<b>190</b>	<b>693</b>	<b>438</b>	<b>237</b>	<b>4,291</b>	<b>569</b>	<b>3,282</b>	<b>9,018</b>	<b>21,398</b>
<b>Northern Ireland</b>																
Northern Ireland Executive	235	—	—	74	263	52	169	393	317	72	690	2,397	79	2,115	4,660	11,516
Northern Ireland Office	27	—	—	1,050	—	—	—	—	—	—	—	—	—	—	70	1,147
Northern Ireland Court Service	—	—	—	116	—	—	—	—	—	—	—	—	—	—	—	116
Northern Ireland local authorities	—	—	—	—	26	—	—	3	14	227	—	—	—	125	—	396
UK government departments	0	7	—	1	26	16	—	0	14	0	—	1	30	5	778	878
<b>Total identifiable expenditure in Northern Ireland</b>	<b>262</b>	<b>7</b>	<b>—</b>	<b>1,241</b>	<b>316</b>	<b>69</b>	<b>169</b>	<b>396</b>	<b>345</b>	<b>299</b>	<b>690</b>	<b>2,397</b>	<b>109</b>	<b>2,245</b>	<b>5,508</b>	<b>14,052</b>

All the spending of the devolved administrations is identifiable as benefiting their own country except for spending by the Scottish Executive on Lockerbie.

(1) Scotland Office and Wales Office are no longer separate departments, but are now entities within the Department for Constitutional Affairs.

**Table 7.18 Local authority identifiable expenditure on services by function, country and region, 2000–01 to 2005–06**

Data in this table from 2000–01 to 2004–05 are National Statistics accruals, £ millions

	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2000–01</b>														
North East	102	—	531	26	6	3	258	124	36	24	190	1,369	1,101	3,769
North West	353	—	1,437	58	5	6	577	354	431	63	455	3,671	3,118	10,528
Yorkshire and Humberside	228	—	941	26	6	4	408	236	311	42	255	2,651	1,868	6,977
East Midlands	226	—	700	26	6	0	235	187	161	31	201	2,044	1,347	5,164
West Midlands	295	—	954	25	4	4	340	234	178	44	268	2,815	2,063	7,223
Eastern	273	—	863	21	5	–1	307	250	90	39	252	2,623	1,779	6,503
London	586	—	2,420	–20	5	12	634	432	502	103	444	4,063	5,060	14,242
South East	391	—	1,332	46	5	2	413	405	95	60	402	3,691	2,912	9,753
South West	284	—	823	34	11	2	280	246	124	35	224	2,290	1,792	6,144
<b>England</b>	<b>2,738</b>	<b>—</b>	<b>10,002</b>	<b>243</b>	<b>51</b>	<b>31</b>	<b>3,452</b>	<b>2,469</b>	<b>1,927</b>	<b>442</b>	<b>2,690</b>	<b>25,216</b>	<b>21,041</b>	<b>70,302</b>
Scotland	294	4	852	76	—	1	503	345	299	—	477	3,028	2,507	8,385
Wales	168	—	567	56	—	8	284	203	223	—	176	1,588	1,228	4,502
Northern Ireland <sup>(1)</sup>	—	—	—	20	—	2	11	166	—	—	—	97	—	296
<b>UK identifiable expenditure</b>	<b>3,200</b>	<b>4</b>	<b>11,421</b>	<b>395</b>	<b>51</b>	<b>42</b>	<b>4,250</b>	<b>3,183</b>	<b>2,449</b>	<b>442</b>	<b>3,343</b>	<b>29,929</b>	<b>24,776</b>	<b>83,485</b>
<b>2001–02</b>														
North East	182	—	545	32	4	3	252	126	214	25	210	1,537	1,219	4,350
North West	365	—	1,469	44	5	8	692	365	584	63	474	4,049	3,263	11,381
Yorkshire and Humberside	240	—	969	22	5	7	475	250	359	42	281	2,978	1,958	7,587
East Midlands	240	—	720	14	5	2	296	196	133	31	212	2,309	1,399	5,557
West Midlands	271	—	1,006	20	4	3	403	254	238	45	296	3,075	2,202	7,817
Eastern	288	—	895	21	5	–7	405	273	1	41	263	2,878	1,870	6,934
London	574	—	2,582	60	5	11	995	481	582	105	465	4,511	5,307	15,679
South East	469	—	1,361	23	7	11	488	444	271	61	413	4,108	3,039	10,695
South West	313	—	866	31	9	2	324	262	212	36	230	2,521	1,887	6,694
<b>England</b>	<b>2,944</b>	<b>—</b>	<b>10,414</b>	<b>267</b>	<b>50</b>	<b>40</b>	<b>4,330</b>	<b>2,650</b>	<b>2,594</b>	<b>449</b>	<b>2,845</b>	<b>27,967</b>	<b>22,144</b>	<b>76,694</b>
Scotland	313	—	932	79	—	—	515	391	379	—	489	3,271	2,668	9,036
Wales	174	—	600	60	—	10	296	207	233	—	225	1,752	1,322	4,880
Northern Ireland <sup>(1)</sup>	—	—	—	22	—	3	11	186	—	—	—	95	—	316
<b>UK identifiable expenditure</b>	<b>3,431</b>	<b>—</b>	<b>11,946</b>	<b>428</b>	<b>50</b>	<b>53</b>	<b>5,153</b>	<b>3,434</b>	<b>3,205</b>	<b>449</b>	<b>3,559</b>	<b>33,085</b>	<b>26,134</b>	<b>90,926</b>

Table 7.18 Local authority identifiable expenditure on services by function, country and region, 2000–01 to 2005–06 (continued)

Data in this table from 2000–01 to 2004–05 are National Statistics

accruals, £ millions

	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2002–03</b>														
North East	180	—	571	28	4	4	282	139	128	25	217	1,622	1,376	4,576
North West	330	—	1,544	34	5	9	889	398	415	63	456	4,298	3,643	12,083
Yorkshire and Humberside	269	—	998	12	7	–2	502	278	258	42	311	3,128	2,161	7,964
East Midlands	253	—	757	28	5	2	345	215	110	32	240	2,420	1,611	6,018
West Midlands	302	—	1,045	30	4	1	480	275	170	46	322	3,293	2,460	8,426
Eastern	319	—	931	10	6	–2	453	306	3	42	290	3,084	2,178	7,620
London	644	—	2,761	39	4	14	1,394	513	410	97	485	4,805	5,759	16,924
South East	457	—	1,437	35	6	8	589	496	257	63	451	4,418	3,452	11,671
South West	330	—	913	26	11	2	380	287	152	39	242	2,679	2,164	7,225
<b>England</b>	<b>3,084</b>	<b>—</b>	<b>10,957</b>	<b>240</b>	<b>53</b>	<b>36</b>	<b>5,314</b>	<b>2,907</b>	<b>1,904</b>	<b>449</b>	<b>3,013</b>	<b>29,746</b>	<b>24,804</b>	<b>82,507</b>
Scotland	337	—	971	84	—	—	609	415	336	—	537	3,486	3,089	9,864
Wales	199	—	627	39	—	10	327	230	226	—	252	1,841	1,479	5,230
Northern Ireland <sup>(1)</sup>	—	—	—	23	—	3	12	198	—	—	—	100	—	335
<b>UK identifiable expenditure</b>	<b>3,621</b>	<b>—</b>	<b>12,554</b>	<b>386</b>	<b>53</b>	<b>48</b>	<b>6,262</b>	<b>3,750</b>	<b>2,466</b>	<b>449</b>	<b>3,802</b>	<b>35,173</b>	<b>29,372</b>	<b>97,936</b>
<b>2003–04</b>														
North East	154	—	621	32	4	4	280	158	201	28	230	1,804	1,463	4,979
North West	427	—	1,646	54	8	6	816	459	558	61	465	4,785	4,003	13,286
Yorkshire and Humberside	277	—	1,044	11	7	7	553	302	271	43	326	3,489	2,398	8,728
East Midlands	269	—	878	5	6	1	362	244	164	32	291	2,740	1,809	6,802
West Midlands	322	—	1,144	43	4	–2	457	319	214	48	360	3,705	2,829	9,443
Eastern	356	—	1,040	17	6	3	497	353	97	41	319	3,425	2,461	8,615
London	564	—	3,141	42	6	13	2,436	589	455	93	503	5,475	6,479	19,797
South East	450	—	1,669	35	10	8	575	557	160	63	471	4,909	3,867	12,775
South West	367	—	1,024	22	20	1	412	316	139	39	279	3,031	2,426	8,075
<b>England</b>	<b>3,185</b>	<b>—</b>	<b>12,207</b>	<b>261</b>	<b>70</b>	<b>42</b>	<b>6,388</b>	<b>3,298</b>	<b>2,259</b>	<b>449</b>	<b>3,244</b>	<b>33,362</b>	<b>27,736</b>	<b>92,500</b>
Scotland	366	—	1,069	89	—	—	683	448	279	—	595	3,818	3,150	10,499
Wales	217	—	687	67	—	11	364	254	161	—	250	2,039	1,642	5,692
Northern Ireland <sup>(1)</sup>	—	—	—	24	—	3	13	209	—	—	—	115	—	364
<b>UK identifiable expenditure</b>	<b>3,767</b>	<b>—</b>	<b>13,963</b>	<b>442</b>	<b>70</b>	<b>56</b>	<b>7,448</b>	<b>4,209</b>	<b>2,699</b>	<b>449</b>	<b>4,089</b>	<b>39,334</b>	<b>32,528</b>	<b>109,055</b>

**Table 7.18 Local authority identifiable expenditure on services by function, country and region, 2000–01 to 2005–06 (continued)**

	accruals, £ millions													
	General public services	Defence	Public order and safety	Enterprise and economic development	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture and religion	Education and training	Social protection	Total
<b>2004–05</b>														
North East	209	—	641	39	3	3	290	165	282	19	248	1,899	1,590	5,386
North West	488	—	1,710	49	8	8	924	487	856	49	457	5,021	4,273	14,330
Yorkshire and Humberside	323	—	1,145	1	8	7	542	350	465	34	368	3,639	2,606	9,488
East Midlands	288	—	872	36	6	3	437	275	263	26	297	2,945	1,971	7,418
West Midlands	378	—	1,194	50	4	5	542	347	392	35	342	3,938	3,019	10,246
Eastern	381	—	1,103	27	6	–1	535	384	125	32	322	3,673	2,736	9,322
London	806	—	3,385	–32	5	18	2,354	639	717	67	541	5,838	7,001	21,339
South East	584	—	1,899	13	5	12	630	594	425	50	509	5,301	4,233	14,256
South West	384	—	1,056	48	13	–1	440	349	220	30	285	3,253	2,677	8,752
<b>England</b>	<b>3,842</b>	<b>—</b>	<b>13,005</b>	<b>231</b>	<b>58</b>	<b>53</b>	<b>6,693</b>	<b>3,589</b>	<b>3,745</b>	<b>340</b>	<b>3,369</b>	<b>35,507</b>	<b>30,105</b>	<b>100,537</b>
Scotland	409	—	1,106	110	—	—	722	497	271	—	634	4,097	3,341	11,188
Wales	225	—	734	83	—	14	393	287	227	—	309	2,154	1,747	6,174
Northern Ireland <sup>(1)</sup>	—	—	—	26	—	3	14	227	—	—	—	125	—	396
<b>UK identifiable expenditure</b>	<b>4,476</b>	<b>—</b>	<b>14,846</b>	<b>450</b>	<b>58</b>	<b>70</b>	<b>7,822</b>	<b>4,600</b>	<b>4,243</b>	<b>340</b>	<b>4,312</b>	<b>41,883</b>	<b>35,193</b>	<b>118,295</b>
<b>Data in this section do not form part of National Statistics</b>														
<b>2005–06</b>														
North East	213	—	663	43	3	3	317	181	336	24	287	2,001	1,678	5,747
North West	513	—	1,769	42	8	8	1,010	532	969	60	499	5,288	4,508	15,207
Yorkshire and Humberside	350	—	1,189	–11	8	8	592	389	563	42	417	3,839	2,751	10,136
East Midlands	307	—	902	35	6	4	477	301	316	31	342	3,104	2,078	7,903
West Midlands	397	—	1,242	54	4	6	596	381	469	43	395	4,155	3,184	10,926
Eastern	402	—	1,143	22	7	–2	588	423	192	39	366	3,873	2,880	9,933
London	851	—	3,506	–64	6	21	2,561	701	980	83	604	6,148	7,384	22,779
South East	614	—	1,965	–3	5	14	689	654	481	61	573	5,586	4,471	15,110
South West	409	—	1,093	50	13	–2	486	384	253	37	321	3,431	2,822	9,296
<b>England</b>	<b>4,056</b>	<b>—</b>	<b>13,471</b>	<b>166</b>	<b>60</b>	<b>59</b>	<b>7,315</b>	<b>3,947</b>	<b>4,559</b>	<b>420</b>	<b>3,804</b>	<b>37,423</b>	<b>31,756</b>	<b>107,037</b>
Scotland	439	—	1,200	127	—	—	896	542	422	—	650	4,395	3,523	12,195
Wales	338	—	749	98	—	42	463	256	364	—	288	2,269	1,822	6,689
Northern Ireland <sup>(1)</sup>	—	—	—	28	—	3	15	243	—	—	—	134	—	424
<b>UK identifiable expenditure</b>	<b>4,833</b>	<b>—</b>	<b>15,420</b>	<b>420</b>	<b>60</b>	<b>105</b>	<b>8,689</b>	<b>4,988</b>	<b>5,346</b>	<b>420</b>	<b>4,742</b>	<b>44,221</b>	<b>37,101</b>	<b>126,344</b>

(1) The relative spending of Northern Ireland is lower in this table because spending that in Great Britain is undertaken by local authorities, in Northern Ireland is mostly undertaken by Northern Ireland departments.

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>EDUCATION AND SKILLS</b>																		
<b>Public order and safety</b>																		
Administration of justice	6	15	11	9	12	12	18	16	11	110	—	—	—	110	—	110	—	110
<b>Total public order and safety</b>	<b>6</b>	<b>15</b>	<b>11</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>18</b>	<b>16</b>	<b>11</b>	<b>110</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>110</b>	<b>—</b>	<b>110</b>	<b>—</b>	<b>110</b>
<b>Employment policies</b>																		
Employment policies	2	4	3	3	3	3	5	5	3	31	—	—	—	31	10	41	—	41
<b>Total employment policies</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>31</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>31</b>	<b>10</b>	<b>41</b>	<b>—</b>	<b>41</b>
<b>Health</b>																		
Central and other health services	0	0	0	0	0	9	0	0	0	10	—	—	—	10	—	10	—	10
<b>Total health</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>
<b>Education and training</b>																		
Further education	354	863	624	498	714	551	1,007	834	552	5,997	0	0	0	5,997	—	5,997	—	5,997
Higher education	358	833	680	498	553	463	1,438	1,021	541	6,383	—	—	—	6,383	3	6,386	—	6,386
Other education and training	86	218	159	130	162	150	222	231	153	1,512	1	6	0	1,519	1	1,520	—	1,520
Primary schools	3	10	6	4	5	3	20	2	2	55	—	—	—	55	—	55	—	55
Secondary schools	41	81	49	80	46	36	255	50	62	700	—	—	—	700	—	700	—	700
Student support	82	242	157	134	183	152	315	244	162	1,672	—	86	—	1,758	0	1,758	—	1,758
Training	97	238	173	138	195	159	280	235	161	1,677	10	20	5	1,712	—	1,712	—	1,712
Under fives	55	83	68	25	47	35	111	35	36	494	—	—	—	494	—	494	—	494
<b>Total education and training</b>	<b>1,076</b>	<b>2,569</b>	<b>1,917</b>	<b>1,508</b>	<b>1,905</b>	<b>1,549</b>	<b>3,647</b>	<b>2,652</b>	<b>1,668</b>	<b>18,490</b>	<b>11</b>	<b>113</b>	<b>5</b>	<b>18,620</b>	<b>4</b>	<b>18,624</b>	<b>—</b>	<b>18,624</b>
<b>Social protection</b>																		
Family benefits, income support and tax credits	0	5	0	1	3	1	3	3	1	19	—	—	—	19	—	19	—	19
Personal social services	0	1	25	0	2	1	16	1	1	47	—	—	—	47	—	47	—	47
Public service occupational pensions	46	117	87	73	86	83	65	125	98	779	6	67	1	853	18	871	—	871
<b>Total social protection</b>	<b>46</b>	<b>123</b>	<b>112</b>	<b>74</b>	<b>91</b>	<b>85</b>	<b>84</b>	<b>129</b>	<b>99</b>	<b>845</b>	<b>6</b>	<b>67</b>	<b>1</b>	<b>919</b>	<b>18</b>	<b>937</b>	<b>—</b>	<b>937</b>
<b>TOTAL EDUCATION AND SKILLS</b>	<b>1,130</b>	<b>2,712</b>	<b>2,044</b>	<b>1,594</b>	<b>2,011</b>	<b>1,659</b>	<b>3,754</b>	<b>2,801</b>	<b>1,781</b>	<b>19,487</b>	<b>17</b>	<b>180</b>	<b>6</b>	<b>19,690</b>	<b>32</b>	<b>19,721</b>	<b>—</b>	<b>19,721</b>

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>HEALTH</b>																			
<b>Agriculture, fisheries and forestry</b>																			
Other agriculture, food and fisheries policy	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	129	—	129
<b>Total agriculture, fisheries and forestry</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>129</b>	<b>—</b>	<b>129</b>
<b>Health</b>																			
Central and other health services	51	135	94	70	94	91	160	136	86	918	—	—	—	918	426	1,344	—	—	1,344
Medical services	3,644	9,702	6,767	5,054	6,811	6,556	11,512	9,845	6,234	66,124	0	—	1	66,125	—	66,125	—	—	66,125
<b>Total health</b>	<b>3,695</b>	<b>9,838</b>	<b>6,862</b>	<b>5,123</b>	<b>6,905</b>	<b>6,647</b>	<b>11,672</b>	<b>9,980</b>	<b>6,320</b>	<b>67,042</b>	<b>0</b>	<b>—</b>	<b>1</b>	<b>67,043</b>	<b>426</b>	<b>67,469</b>	<b>—</b>	<b>—</b>	<b>67,469</b>
<b>Social protection</b>																			
Personal social services	14	37	26	19	25	25	43	37	23	249	—	—	—	249	—	249	—	—	249
Public service occupational pensions	-112	-304	-209	-161	-201	-219	-276	-358	-253	-2,093	-18	-162	-2	-2,276	-69	-2,345	—	—	-2,345
<b>Total social protection</b>	<b>-98</b>	<b>-268</b>	<b>-183</b>	<b>-142</b>	<b>-175</b>	<b>-195</b>	<b>-232</b>	<b>-321</b>	<b>-230</b>	<b>-1,844</b>	<b>-18</b>	<b>-162</b>	<b>-2</b>	<b>-2,027</b>	<b>-69</b>	<b>-2,096</b>	<b>—</b>	<b>—</b>	<b>-2,096</b>
<b>TOTAL HEALTH</b>	<b>3,597</b>	<b>9,570</b>	<b>6,678</b>	<b>4,981</b>	<b>6,730</b>	<b>6,452</b>	<b>11,440</b>	<b>9,659</b>	<b>6,090</b>	<b>65,198</b>	<b>-18</b>	<b>-162</b>	<b>-2</b>	<b>65,016</b>	<b>356</b>	<b>65,372</b>	<b>129</b>	<b>—</b>	<b>65,501</b>
<b>TRANSPORT</b>																			
<b>Defence</b>																			
Civil defence	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1	1
<b>Total defence</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>1</b>
<b>Public order and safety</b>																			
Police	2	5	6	1	7	6	82	12	3	125	8	3	—	136	0	136	—	—	136
<b>Total public order and safety</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>82</b>	<b>12</b>	<b>3</b>	<b>125</b>	<b>8</b>	<b>3</b>	<b>—</b>	<b>136</b>	<b>0</b>	<b>136</b>	<b>—</b>	<b>—</b>	<b>136</b>
<b>Enterprise and economic development</b>																			
Regional policy	0	0	0	0	0	0	0	0	0	2	0	0	0	3	—	3	—	—	3
<b>Total enterprise and economic development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>—</b>	<b>3</b>	<b>—</b>	<b>—</b>	<b>3</b>

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>Science and technology</b>																		
Science and technology	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	40	40
<b>Total science and technology</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	<b>40</b>	<b>40</b>
<b>Transport</b>																		
Local public transport	23	58	42	24	36	26	95	37	29	370	—	—	—	370	—	370	—	370
National roads	70	302	113	207	297	221	44	360	267	1,881	18	11	14	1,925	—	1,925	—	1,925
Other transport	7	25	13	14	20	17	35	25	16	173	8	3	0	184	5	189	157	346
Railways	73	510	209	197	334	254	955	438	189	3,158	270	112	1	3,540	231	3,772	—	3,772
<b>Total transport</b>	<b>173</b>	<b>894</b>	<b>377</b>	<b>442</b>	<b>687</b>	<b>518</b>	<b>1,128</b>	<b>861</b>	<b>501</b>	<b>5,582</b>	<b>296</b>	<b>127</b>	<b>14</b>	<b>6,018</b>	<b>237</b>	<b>6,255</b>	<b>157</b>	<b>6,412</b>
<b>Social protection</b>																		
Public service occupational pensions	—	—	—	—	—	—	0	—	—	0	—	—	—	0	—	0	—	0
<b>Total social protection</b>	—	—	—	—	—	—	<b>0</b>	—	—	<b>0</b>	—	—	—	<b>0</b>	—	<b>0</b>	—	<b>0</b>
<b>TOTAL TRANSPORT</b>	<b>176</b>	<b>900</b>	<b>384</b>	<b>443</b>	<b>694</b>	<b>524</b>	<b>1,211</b>	<b>873</b>	<b>504</b>	<b>5,709</b>	<b>304</b>	<b>130</b>	<b>14</b>	<b>6,157</b>	<b>237</b>	<b>6,394</b>	<b>198</b>	<b>6,592</b>
<b>OFFICE OF THE DEPUTY PRIME MINISTER</b>																		
<b>General public services</b>																		
Public and common services	21	27	21	18	22	20	28	24	20	201	1	1	—	203	—	203	453	656
<b>Total general public services</b>	<b>21</b>	<b>27</b>	<b>21</b>	<b>18</b>	<b>22</b>	<b>20</b>	<b>28</b>	<b>24</b>	<b>20</b>	<b>201</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>203</b>	<b>—</b>	<b>203</b>	<b>453</b>	<b>656</b>
<b>Defence</b>																		
Civil defence	0	0	0	0	0	0	0	0	0	2	—	—	—	2	—	2	30	32
<b>Total defence</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>30</b>	<b>32</b>
<b>Public order and safety</b>																		
Fire	2	4	3	2	3	3	5	5	3	32	—	—	—	32	—	32	2	34
<b>Total public order and safety</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>32</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>32</b>	<b>—</b>	<b>32</b>	<b>2</b>	<b>34</b>

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>Enterprise and economic development</b>																		
Economic development and trade	0	0	—	—	0	0	0	0	0	1	—	—	—	1	—	1	3	4
Regional policy	238	412	332	163	225	84	116	117	114	1,799	—	—	—	1,799	—	1,799	0	1,800
<b>Total enterprise and economic development</b>	<b>238</b>	<b>412</b>	<b>332</b>	<b>163</b>	<b>225</b>	<b>84</b>	<b>116</b>	<b>117</b>	<b>114</b>	<b>1,800</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,800</b>	<b>—</b>	<b>1,800</b>	<b>3</b>	<b>1,803</b>
<b>Environment protection</b>																		
Environment protection	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0	0
<b>Total environment protection</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>
<b>Housing and community amenities</b>																		
Local authority housing	5	9	6	4	6	3	27	4	2	65	—	—	—	65	—	65	—	65
Other housing and community services	6	17	11	9	12	13	32	20	12	131	—	2	—	133	—	133	—	133
Other social housing	46	127	66	70	112	144	749	311	92	1,717	—	—	—	1,717	—	1,717	—	1,717
<b>Total housing and community amenities</b>	<b>56</b>	<b>153</b>	<b>83</b>	<b>83</b>	<b>131</b>	<b>160</b>	<b>808</b>	<b>334</b>	<b>106</b>	<b>1,914</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>1,915</b>	<b>—</b>	<b>1,915</b>	<b>—</b>	<b>1,915</b>
<b>Social protection</b>																		
Housing benefits	—	—	—	—	0	1	1	4	0	6	—	—	—	6	—	6	—	6
Personal social services	1	4	1	2	2	2	17	3	4	36	—	—	—	36	—	36	—	36
Public service occupational pensions	0	0	0	0	0	0	0	0	0	0	—	—	—	0	—	0	—	0
<b>Total social protection</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>18</b>	<b>7</b>	<b>5</b>	<b>43</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>43</b>	<b>—</b>	<b>43</b>	<b>—</b>	<b>43</b>
<b>TOTAL OFFICE OF THE DEPUTY PRIME MINISTER</b>	<b>319</b>	<b>600</b>	<b>441</b>	<b>268</b>	<b>383</b>	<b>270</b>	<b>975</b>	<b>488</b>	<b>249</b>	<b>3,992</b>	<b>1</b>	<b>2</b>	<b>—</b>	<b>3,995</b>	<b>—</b>	<b>3,995</b>	<b>488</b>	<b>4,483</b>
<b>HOME OFFICE</b>																		
<b>General public services</b>																		
Public and common services	4	9	7	6	7	7	10	10	6	66	—	—	—	66	—	66	29	95
<b>Total general public services</b>	<b>4</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>66</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>66</b>	<b>—</b>	<b>66</b>	<b>29</b>	<b>95</b>

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>Public order and safety</b>																		
Administration of justice	77	197	128	80	117	79	208	114	81	1,080	—	76	—	1,156	—	1,156	—	1,156
Immigration and citizenship	3	5	5	3	5	1	15	2	1	40	—	1	—	41	—	41	1,663	1,704
Other public order and safety	5	15	10	8	12	10	17	15	10	103	—	1	—	104	—	104	286	390
Police	80	213	142	108	152	128	416	193	121	1,553	—	80	—	1,633	—	1,633	—	1,633
Prisons and offender programmes	40	79	58	43	54	48	75	70	47	514	—	24	—	538	—	538	2,289	2,826
<b>Total public order and safety</b>	<b>205</b>	<b>510</b>	<b>343</b>	<b>241</b>	<b>340</b>	<b>265</b>	<b>730</b>	<b>395</b>	<b>261</b>	<b>3,290</b>	<b>—</b>	<b>182</b>	<b>—</b>	<b>3,472</b>	<b>—</b>	<b>3,472</b>	<b>4,238</b>	<b>7,710</b>
<b>Social protection</b>																		
Public service occupational pensions	0	0	0	0	0	0	0	0	0	1	—	0	—	1	—	1	—	1
<b>Total social protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>1</b>
<b>TOTAL HOME OFFICE</b>	<b>209</b>	<b>519</b>	<b>350</b>	<b>247</b>	<b>347</b>	<b>272</b>	<b>740</b>	<b>405</b>	<b>267</b>	<b>3,356</b>	<b>—</b>	<b>182</b>	<b>—</b>	<b>3,539</b>	<b>—</b>	<b>3,539</b>	<b>4,267</b>	<b>7,806</b>
<b>CONSTITUTIONAL AFFAIRS<sup>(1)</sup></b>																		
<b>General public services</b>																		
Public and common services	2	5	3	3	4	3	7	6	4	36	0	1	0	38	0	38	52	90
<b>Total general public services</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>36</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>38</b>	<b>52</b>	<b>90</b>
<b>Public order and safety</b>																		
Administration of justice	221	450	174	194	214	186	516	266	303	2,525	3	234	1	2,763	—	2,763	470	3,233
<b>Total public order and safety</b>	<b>221</b>	<b>450</b>	<b>174</b>	<b>194</b>	<b>214</b>	<b>186</b>	<b>516</b>	<b>266</b>	<b>303</b>	<b>2,525</b>	<b>3</b>	<b>234</b>	<b>1</b>	<b>2,763</b>	<b>—</b>	<b>2,763</b>	<b>470</b>	<b>3,233</b>
<b>Recreation, culture and religion</b>																		
Heritage, arts, libraries and films	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	1	—	1
<b>Total recreation, culture and religion</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>—</b>	<b>1</b>
<b>Social protection</b>																		
Public service occupational pensions	2	16	10	5	8	11	33	26	11	123	22	6	5	156	—	156	—	156
<b>Total social protection</b>	<b>2</b>	<b>16</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>11</b>	<b>33</b>	<b>26</b>	<b>11</b>	<b>123</b>	<b>22</b>	<b>6</b>	<b>5</b>	<b>156</b>	<b>—</b>	<b>156</b>	<b>—</b>	<b>156</b>
<b>TOTAL CONSTITUTIONAL AFFAIRS</b>	<b>226</b>	<b>471</b>	<b>187</b>	<b>201</b>	<b>227</b>	<b>200</b>	<b>556</b>	<b>299</b>	<b>319</b>	<b>2,685</b>	<b>25</b>	<b>241</b>	<b>6</b>	<b>2,957</b>	<b>0</b>	<b>2,958</b>	<b>522</b>	<b>3,480</b>

(1) Excludes spending by the Northern Ireland Court Service, Scotland Office, and Wales Office.

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>LAW OFFICERS' DEPARTMENTS</b>																			
<b>Public order and safety</b>																			
Administration of justice	5	21	13	8	14	10	37	16	8	130	—	6	—	137	—	137	51	187	
Other public order and safety	24	66	42	31	45	33	88	48	29	407	—	25	—	432	—	432	28	459	
<b>Total public order and safety</b>	<b>29</b>	<b>87</b>	<b>55</b>	<b>38</b>	<b>59</b>	<b>43</b>	<b>125</b>	<b>64</b>	<b>37</b>	<b>537</b>	<b>—</b>	<b>32</b>	<b>—</b>	<b>568</b>	<b>—</b>	<b>568</b>	<b>78</b>	<b>647</b>	
<b>TOTAL LAW OFFICERS DEPARTMENTS</b>	<b>29</b>	<b>87</b>	<b>55</b>	<b>38</b>	<b>59</b>	<b>43</b>	<b>125</b>	<b>64</b>	<b>37</b>	<b>537</b>	<b>—</b>	<b>32</b>	<b>—</b>	<b>568</b>	<b>—</b>	<b>568</b>	<b>78</b>	<b>647</b>	
<b>DEFENCE</b>																			
<b>International services</b>																			
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	137	137	
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>137</b>	<b>137</b>	
<b>Defence</b>																			
National defence	—	—	—	—	—	—	—	—	0	0	—	—	—	0	—	0	28,586	28,586	
<b>Total defence</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>0</b>	<b>28,586</b>	<b>28,586</b>	
<b>Enterprise and economic development</b>																			
Economic development and trade	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	28	28	
<b>Total enterprise and economic development</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>28</b>	<b>28</b>	
<b>Social protection</b>																			
Personal social services	—	—	—	—	—	—	11	—	—	11	—	—	—	11	—	11	—	11	
Public service occupational pensions	26	51	67	81	67	97	29	233	224	875	72	39	12	998	59	1,056	—	1,056	
State pensions	61	130	84	70	70	89	59	156	137	857	99	64	23	1,044	65	1,109	—	1,109	
<b>Total social protection</b>	<b>88</b>	<b>181</b>	<b>151</b>	<b>151</b>	<b>137</b>	<b>186</b>	<b>98</b>	<b>390</b>	<b>361</b>	<b>1,743</b>	<b>171</b>	<b>103</b>	<b>35</b>	<b>2,052</b>	<b>124</b>	<b>2,176</b>	<b>—</b>	<b>2,176</b>	
<b>TOTAL DEFENCE</b>	<b>88</b>	<b>181</b>	<b>151</b>	<b>151</b>	<b>137</b>	<b>186</b>	<b>98</b>	<b>390</b>	<b>361</b>	<b>1,743</b>	<b>171</b>	<b>103</b>	<b>35</b>	<b>2,052</b>	<b>124</b>	<b>2,176</b>	<b>28,751</b>	<b>30,927</b>	

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>FOREIGN AND COMMONWEALTH OFFICE</b>																		
<b>International services</b>																		
Other international services	10	26	19	17	21	21	29	31	19	194	20	11	7	231	332	563	1,165	1,728
<b>Total international services</b>	<b>10</b>	<b>26</b>	<b>19</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>29</b>	<b>31</b>	<b>19</b>	<b>194</b>	<b>20</b>	<b>11</b>	<b>7</b>	<b>231</b>	<b>332</b>	<b>563</b>	<b>1,165</b>	<b>1,728</b>
<b>TOTAL FOREIGN AND COMMONWEALTH OFFICE</b>	<b>10</b>	<b>26</b>	<b>19</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>29</b>	<b>31</b>	<b>19</b>	<b>194</b>	<b>20</b>	<b>11</b>	<b>7</b>	<b>231</b>	<b>332</b>	<b>563</b>	<b>1,165</b>	<b>1,728</b>
<b>INTERNATIONAL DEVELOPMENT</b>																		
<b>International services</b>																		
International development assistance	—	—	—	—	—	—	2	—	—	2	—	—	—	2	3,690	3,692	0	3,692
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	42	42	—	42
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>3,733</b>	<b>3,734</b>	<b>0</b>	<b>3,734</b>
<b>Social protection</b>																		
Public service occupational pensions	8	8	8	8	8	5	12	9	6	72	4	2	1	78	39	117	—	117
<b>Total social protection</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>12</b>	<b>9</b>	<b>6</b>	<b>72</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>78</b>	<b>39</b>	<b>117</b>	<b>—</b>	<b>117</b>
<b>TOTAL INTERNATIONAL DEVELOPMENT</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>13</b>	<b>9</b>	<b>6</b>	<b>73</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>80</b>	<b>3,772</b>	<b>3,851</b>	<b>0</b>	<b>3,851</b>
<b>TRADE AND INDUSTRY</b>																		
<b>General public services</b>																		
Public and common services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0	0	3	3
<b>Total general public services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	
<b>International services</b>																		
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	2	—	2
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	51	51	3	54
<b>Total international services</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>53</b>	<b>53</b>	<b>3</b>	<b>56</b>	

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>Enterprise and economic development</b>																		
Economic development and trade	4	9	7	9	8	14	21	13	8	95	10	7	4	115	6	121	521	642
Regional policy	67	115	85	28	64	18	11	17	34	439	—	—	—	439	—	439	0	439
Support for business	178	605	296	168	182	116	143	286	172	2,146	174	152	22	2,494	25	2,518	—	2,518
<b>Total enterprise and economic development</b>	<b>250</b>	<b>729</b>	<b>388</b>	<b>205</b>	<b>253</b>	<b>148</b>	<b>175</b>	<b>316</b>	<b>214</b>	<b>2,679</b>	<b>184</b>	<b>158</b>	<b>26</b>	<b>3,047</b>	<b>30</b>	<b>3,078</b>	<b>522</b>	<b>3,599</b>
<b>Science and technology</b>																		
Science and technology	38	112	97	74	67	217	267	220	57	1,148	140	36	11	1,335	198	1,533	452	1,985
<b>Total science and technology</b>	<b>38</b>	<b>112</b>	<b>97</b>	<b>74</b>	<b>67</b>	<b>217</b>	<b>267</b>	<b>220</b>	<b>57</b>	<b>1,148</b>	<b>140</b>	<b>36</b>	<b>11</b>	<b>1,335</b>	<b>198</b>	<b>1,533</b>	<b>452</b>	<b>1,985</b>
<b>Employment policies</b>																		
Employment policies	4	10	8	7	8	9	19	15	8	88	8	4	—	101	—	101	—	101
<b>Total employment policies</b>	<b>4</b>	<b>10</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>19</b>	<b>15</b>	<b>8</b>	<b>88</b>	<b>8</b>	<b>4</b>	<b>—</b>	<b>101</b>	<b>—</b>	<b>101</b>	<b>—</b>	<b>101</b>
<b>Agriculture, fisheries and forestry</b>																		
Other agriculture, food and fisheries policy	0	0	0	0	0	0	0	0	0	1	0	0	0	2	—	2	—	2
<b>Total agriculture, fisheries and forestry</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>2</b>
<b>Environment protection</b>																		
Environmental protection	5	72	6	4	5	1	3	98	26	221	152	5	0	378	—	378	—	378
Environmental research	2	7	4	14	1	27	4	19	8	87	10	4	—	101	49	149	153	303
<b>Total environment protection</b>	<b>8</b>	<b>79</b>	<b>10</b>	<b>19</b>	<b>6</b>	<b>29</b>	<b>7</b>	<b>117</b>	<b>34</b>	<b>308</b>	<b>162</b>	<b>9</b>	<b>0</b>	<b>479</b>	<b>49</b>	<b>528</b>	<b>153</b>	<b>681</b>
<b>Health</b>																		
Health research	2	12	2	8	4	39	65	30	4	166	20	2	—	187	9	197	199	396
<b>Total health</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>8</b>	<b>4</b>	<b>39</b>	<b>65</b>	<b>30</b>	<b>4</b>	<b>166</b>	<b>20</b>	<b>2</b>	<b>—</b>	<b>187</b>	<b>9</b>	<b>197</b>	<b>199</b>	<b>396</b>
<b>Recreation, culture and religion</b>																		
Broadcasting	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4	4
<b>Total recreation, culture and religion</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>4</b>

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>Social protection</b>																			
Family benefits, income support and tax credits	1	4	3	3	3	3	7	6	3	33	3	2	—	38	—	38	—	38	
Public service occupational pensions	1	48	1	1	3	3	1	31	24	112	8	2	0	123	2	125	—	125	
Unemployment benefits	9	21	22	18	24	14	18	23	12	160	18	7	1	186	—	186	—	186	
<b>Total social protection</b>	<b>11</b>	<b>73</b>	<b>26</b>	<b>22</b>	<b>30</b>	<b>20</b>	<b>26</b>	<b>60</b>	<b>39</b>	<b>305</b>	<b>30</b>	<b>10</b>	<b>1</b>	<b>347</b>	<b>2</b>	<b>349</b>	<b>—</b>	<b>349</b>	
<b>TOTAL TRADE AND INDUSTRY</b>	<b>311</b>	<b>1,016</b>	<b>530</b>	<b>334</b>	<b>368</b>	<b>463</b>	<b>559</b>	<b>758</b>	<b>357</b>	<b>4,695</b>	<b>544</b>	<b>220</b>	<b>39</b>	<b>5,498</b>	<b>341</b>	<b>5,839</b>	<b>1,336</b>	<b>7,175</b>	
<b>ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>																			
<b>Enterprise and economic development</b>																			
Economic development and trade	1	1	1	1	1	1	3	1	1	12	—	1	—	13	—	13	—	13	
Regional policy	7	11	9	4	7	2	—	3	3	46	—	—	—	46	—	46	—	46	
<b>Total enterprise and economic development</b>	<b>8</b>	<b>12</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>58</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>58</b>	<b>—</b>	<b>58</b>	<b>—</b>	<b>58</b>	
<b>Agriculture, fisheries and forestry</b>																			
Forestry	4	6	5	5	6	5	1	9	9	49	6	1	—	56	—	56	—	56	
Market support under CAP	127	288	333	346	236	411	225	325	472	2,764	—	—	—	2,764	—	2,764	—	2,764	
Other agriculture, food and fisheries policy	65	109	129	92	122	119	119	118	237	1,109	—	—	—	1,109	—	1,109	120	1,229	
<b>Total agriculture, fisheries and forestry</b>	<b>196</b>	<b>403</b>	<b>467</b>	<b>442</b>	<b>364</b>	<b>535</b>	<b>345</b>	<b>452</b>	<b>718</b>	<b>3,922</b>	<b>6</b>	<b>1</b>	<b>—</b>	<b>3,929</b>	<b>—</b>	<b>3,929</b>	<b>120</b>	<b>4,049</b>	
<b>Environment protection</b>																			
Environmental protection	42	132	107	93	90	96	116	160	90	925	—	—	—	925	—	925	325	1,250	
<b>Total environment protection</b>	<b>42</b>	<b>132</b>	<b>107</b>	<b>93</b>	<b>90</b>	<b>96</b>	<b>116</b>	<b>160</b>	<b>90</b>	<b>925</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>925</b>	<b>—</b>	<b>925</b>	<b>325</b>	<b>1,250</b>	
<b>Housing and community amenities</b>																			
Other housing and community services	0	1	0	0	1	1	1	1	0	5	—	—	—	5	—	5	—	5	
<b>Total housing and community amenities</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>5</b>	

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
<b>Social protection</b>																		
Public sector occupational pensions	0	0	0	0	0	0	0	0	0	-1	—	0	—	-1	—	-1	—	-1
<b>Total social protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>-1</b>	<b>—</b>	<b>-1</b>	<b>—</b>	<b>-1</b>
<b>TOTAL ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>	<b>246</b>	<b>548</b>	<b>584</b>	<b>540</b>	<b>462</b>	<b>636</b>	<b>464</b>	<b>617</b>	<b>812</b>	<b>4,909</b>	<b>6</b>	<b>2</b>	<b>—</b>	<b>4,916</b>	<b>—</b>	<b>4,916</b>	<b>445</b>	<b>5,361</b>
<b>CULTURE, MEDIA AND SPORT</b>																		
<b>Enterprise and economic development</b>																		
Regional policy	1	2	1	1	1	0	0	0	1	9	—	—	—	9	—	9	—	9
Support for business	0	0	0	0	0	0	0	0	0	1	—	—	—	1	—	1	48	49
<b>Total enterprise and economic development</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>48</b>	<b>57</b>
<b>Recreation, culture and religion</b>																		
Broadcasting	0	0	0	0	0	0	0	0	0	1	0	93	0	93	—	93	90	183
Heritage, arts, libraries and films	52	78	79	59	61	72	207	123	91	822	10	8	5	845	123	968	—	968
Lottery	38	81	57	46	59	46	194	73	72	667	88	51	24	829	—	829	—	829
Other recreation, culture and religion	2	4	3	3	3	3	6	8	4	36	2	3	1	42	3	44	—	44
Sport and recreation	13	16	15	15	14	11	49	18	9	161	2	2	0	166	2	168	—	168
<b>Total recreation, culture and religion</b>	<b>105</b>	<b>179</b>	<b>154</b>	<b>123</b>	<b>136</b>	<b>133</b>	<b>457</b>	<b>222</b>	<b>177</b>	<b>1,686</b>	<b>103</b>	<b>157</b>	<b>30</b>	<b>1,975</b>	<b>127</b>	<b>2,103</b>	<b>90</b>	<b>2,192</b>
<b>Social protection</b>																		
Public service occupational pensions	0	0	0	0	0	0	1	0	0	1	0	0	0	1	0	2	—	2
<b>Total social protection</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>—</b>	<b>2</b>
<b>TOTAL CULTURE, MEDIA AND SPORT</b>	<b>106</b>	<b>182</b>	<b>155</b>	<b>124</b>	<b>138</b>	<b>133</b>	<b>458</b>	<b>223</b>	<b>178</b>	<b>1,697</b>	<b>103</b>	<b>157</b>	<b>30</b>	<b>1,986</b>	<b>128</b>	<b>2,114</b>	<b>138</b>	<b>2,252</b>

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>WORK AND PENSIONS</b>																			
<b>General public services</b>																			
Public and common services	1	2	1	0	1	0	1	1	1	8	1	1	—	10	—	10	—	10	
<b>Total general public services</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	<b>—</b>	<b>10</b>	
<b>Enterprise and economic development</b>																			
Regional policy	2	4	2	1	2	1	2	1	1	17	—	—	—	17	—	17	—	17	
<b>Total enterprise and economic development</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>17</b>	
<b>Science and technology</b>																			
Science and technology	5	5	5	5	5	5	5	5	5	42	5	3	—	51	—	51	—	51	
<b>Total science and technology</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>42</b>	<b>5</b>	<b>3</b>	<b>—</b>	<b>51</b>	<b>—</b>	<b>51</b>	<b>—</b>	<b>51</b>	
<b>Employment policies</b>																			
Employment policies	192	466	278	184	295	197	309	235	200	2,356	311	144	—	2,811	0	2,811	—	2,811	
<b>Total employment policies</b>	<b>192</b>	<b>466</b>	<b>278</b>	<b>184</b>	<b>295</b>	<b>197</b>	<b>309</b>	<b>235</b>	<b>200</b>	<b>2,356</b>	<b>311</b>	<b>144</b>	<b>—</b>	<b>2,811</b>	<b>0</b>	<b>2,811</b>	<b>—</b>	<b>2,811</b>	
<b>Social protection</b>																			
Administration and miscellaneous services	317	602	329	150	259	150	307	196	195	2,505	315	167	—	2,987	—	2,987	—	2,987	
Family benefits, income support and tax credits	565	1,510	972	724	1,113	881	2,275	1,214	732	9,986	977	607	—	11,569	3	11,573	—	11,573	
Incapacity, disability and injury benefits	1,366	3,375	2,025	1,579	2,097	1,551	1,915	1,938	1,565	17,411	2,438	1,781	—	21,629	52	21,682	—	21,682	
Personal social services	1	2	1	1	1	1	1	1	1	8	1	1	—	10	—	10	—	10	
State pensions	2,663	6,866	4,944	4,171	5,368	5,517	5,535	7,871	5,461	48,395	5,144	3,091	9	56,639	1,881	58,520	—	58,520	
Unemployment benefits	209	464	323	221	370	237	621	307	190	2,943	419	184	—	3,545	—	3,545	—	3,545	
Widows' benefits	49	111	74	65	94	76	92	120	72	751	95	48	—	895	27	921	—	921	
<b>Total social protection</b>	<b>5,169</b>	<b>12,930</b>	<b>8,668</b>	<b>6,911</b>	<b>9,301</b>	<b>8,413</b>	<b>10,745</b>	<b>11,646</b>	<b>8,216</b>	<b>81,998</b>	<b>9,389</b>	<b>5,878</b>	<b>9</b>	<b>97,274</b>	<b>1,963</b>	<b>99,237</b>	<b>—</b>	<b>99,237</b>	
<b>TOTAL WORK AND PENSIONS</b>	<b>5,369</b>	<b>13,406</b>	<b>8,954</b>	<b>7,101</b>	<b>9,603</b>	<b>8,615</b>	<b>11,062</b>	<b>11,888</b>	<b>8,423</b>	<b>84,422</b>	<b>9,707</b>	<b>6,026</b>	<b>9</b>	<b>100,163</b>	<b>1,963</b>	<b>102,125</b>	<b>—</b>	<b>102,125</b>	

**Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)**

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>CHANCELLOR'S DEPARTMENTS</b>																			
<b>General public services</b>																			
Public and common services	1	2	1	1	2	2	4	3	2	17	1	0	0	18	0	18	5,112	5,130	
<b>Total general public services</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>5,112</b>	<b>5,130</b>	
<b>Enterprise and economic development</b>																			
Support for business	—	4	—	—	—	—	—	0	—	4	—	—	—	4	—	4	—	4	
<b>Total enterprise and economic development</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>0</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>	<b>—</b>	<b>4</b>	
<b>Science and technology</b>																			
Science and technology	8	23	17	15	19	23	38	36	18	197	19	9	5	230	—	230	—	230	
<b>Total science and technology</b>	<b>8</b>	<b>23</b>	<b>17</b>	<b>15</b>	<b>19</b>	<b>23</b>	<b>38</b>	<b>36</b>	<b>18</b>	<b>197</b>	<b>19</b>	<b>9</b>	<b>5</b>	<b>230</b>	<b>—</b>	<b>230</b>	<b>—</b>	<b>230</b>	
<b>Environment protection</b>																			
Environmental protection	0	1	0	0	0	0	1	1	0	4	0	0	0	5	—	5	—	5	
<b>Total environment protection</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>5</b>	
<b>Social protection</b>																			
Administration and miscellaneous services	0	1	1	1	1	1	2	2	1	10	1	0	0	12	—	12	—	12	
Family benefits, income support and tax credits	979	2,636	1,947	1,559	2,037	1,788	2,415	2,498	1,689	17,548	1,759	1,111	718	21,137	89	21,226	—	21,226	
Housing benefits	0	0	0	0	0	0	0	0	0	1	0	0	0	1	—	1	—	2	
Public service occupational pensions	0	0	0	0	0	0	0	0	0	2	0	0	0	2	0	2	—	2	
State pensions	3	7	6	5	6	7	7	10	6	59	5	3	1	68	—	68	—	68	
<b>Total social protection</b>	<b>982</b>	<b>2,645</b>	<b>1,955</b>	<b>1,565</b>	<b>2,045</b>	<b>1,797</b>	<b>2,424</b>	<b>2,511</b>	<b>1,697</b>	<b>17,620</b>	<b>1,766</b>	<b>1,115</b>	<b>720</b>	<b>21,220</b>	<b>89</b>	<b>21,309</b>	<b>—</b>	<b>21,309</b>	
<b>TOTAL CHANCELLOR'S DEPARTMENTS</b>	<b>991</b>	<b>2,674</b>	<b>1,974</b>	<b>1,582</b>	<b>2,065</b>	<b>1,822</b>	<b>2,467</b>	<b>2,550</b>	<b>1,717</b>	<b>17,841</b>	<b>1,786</b>	<b>1,124</b>	<b>725</b>	<b>21,476</b>	<b>89</b>	<b>21,565</b>	<b>5,112</b>	<b>26,678</b>	

Table 7.19 Departmental group expenditure on services by sub-function, country and region, 2004–05 (continued)

All the data in this table are National Statistics

accruals, £ million

	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
<b>CENTRAL EXCHEQUER FUNCTIONS</b>																			
<b>EU transactions</b>																			
EC receipts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—4,552	—4,552	
GNI based contributions <sup>(2)</sup>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,753	3,753	—	3,753	
<b>Total EU transactions</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,753</b>	<b>3,753</b>	<b>—4,552</b>	<b>—799</b>	
<b>Debt interest</b>																			
CG debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	23,969	23,969	
PC debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	184	184	
LA debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	390	390	
<b>Total debt interest</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,543</b>	<b>24,543</b>	
<b>TOTAL CENTRAL EXCHEQUER FUNCTIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,753</b>	<b>3,753</b>	<b>19,991</b>	<b>23,744</b>	
<b>CABINET OFFICE</b>																			
<b>General public services</b>																			
Public and common services	1	1	1	1	1	1	7	1	1	12	0	0	0	12	0	12	1,829	1,842	
<b>Total general public services</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>1,829</b>	<b>1,842</b>	
<b>Social protection</b>																			
Public service occupational pensions	35	78	55	46	52	88	130	233	152	870	92	54	9	1,025	22	1,048	—	1,048	
<b>Total social protection</b>	<b>35</b>	<b>78</b>	<b>55</b>	<b>46</b>	<b>52</b>	<b>88</b>	<b>130</b>	<b>233</b>	<b>152</b>	<b>870</b>	<b>92</b>	<b>54</b>	<b>9</b>	<b>1,025</b>	<b>22</b>	<b>1,048</b>	<b>—</b>	<b>1,048</b>	
<b>TOTAL CABINET OFFICE</b>	<b>36</b>	<b>79</b>	<b>55</b>	<b>47</b>	<b>53</b>	<b>89</b>	<b>136</b>	<b>234</b>	<b>152</b>	<b>882</b>	<b>92</b>	<b>54</b>	<b>9</b>	<b>1,038</b>	<b>22</b>	<b>1,060</b>	<b>1,829</b>	<b>2,889</b>	
<b>TOTAL DEPARTMENTS EXPENDITURE ON SERVICES</b>	<b>12,850</b>	<b>32,978</b>	<b>22,569</b>	<b>17,676</b>	<b>23,307</b>	<b>21,389</b>	<b>34,089</b>	<b>31,289</b>	<b>21,274</b>	<b>217,420</b>	<b>12,760</b>	<b>8,305</b>	<b>878</b>	<b>239,364</b>	<b>11,149</b>	<b>250,512</b>	<b>64,449</b>	<b>314,961</b>	

(2) Net of EU abatement and attributed aid. More detail shown in Table 3.6.

**Table 7.20 Country and regional analysis of pay costs component of departmental groups' non-identifiable spending, 2004–05**

All the data in this table are National Statistics

accruals, £ millions

Department grouping	Pay costs for non-identifiable spending														Total non-identifiable pay costs	Total non-identifiable pay costs as % of total pay costs (identifiable and non-identifiable)	Other non-identifiable spending	Total non-identifiable spending	
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	Eastern	London	South East	South West	Total England	Scotland	Wales	Northern Ireland	Total UK					Outside UK
Health	1	5	8	3	6	3	25	2	7	60	6	9	—	74	—	74	1	55	129
Transport	1	2	2	0	0	2	2	21	4	33	7	4	1	45	—	45	7	153	198
Office of the Deputy Prime Minister	1	1	1	1	2	1	61	2	1	70	—	—	—	70	—	70	19	418	488
Home Office	117	254	189	136	147	170	562	323	135	2,034	15	40	3	2,091	—	2,091	86	2,176	4,267
Constitutional Affairs <sup>(1)</sup>	18	85	45	26	47	43	134	68	38	503	0	26	0	530	—	530	69	–7	522
Law Officers' Departments	—	2	1	—	—	—	61	—	0	64	—	—	—	64	—	64	18	14	78
Defence	69	139	587	414	404	953	568	2,355	2,359	7,848	746	163	377	9,135	1,631	10,766	100	17,985	28,751
Foreign and Commonwealth Office	—	—	—	—	—	—	99	60	—	159	—	—	—	159	259	419	94	746	1,165
Department of Trade and Industry	4	10	7	7	3	28	224	85	162	529	18	6	1	553	5	558	78	778	1,336
Environment, Food and Rural Affairs	3	4	6	3	7	4	43	7	10	85	—	—	—	85	—	85	14	360	445
Department for Culture, Media and Sport	—	—	—	—	—	—	13	—	—	13	—	—	—	13	8	20	5	117	138
Chancellor's Departments	280	398	172	140	169	214	630	333	129	2,464	227	161	63	2,914	—	2,914	100	2,198	5,112
Central exchequer functions <sup>(2)</sup>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	19,991	19,991
Cabinet Office <sup>(3)</sup>	4	2	0	2	1	0	268	2	1	281	0	3	0	285	1	654 <sup>(3)</sup>	97	1,175	1,829
<b>Total</b>	<b>498</b>	<b>901</b>	<b>1,019</b>	<b>731</b>	<b>785</b>	<b>1,417</b>	<b>2,689</b>	<b>3,257</b>	<b>2,846</b>	<b>14,143</b>	<b>1,018</b>	<b>411</b>	<b>445</b>	<b>16,017</b>	<b>1,904</b>	<b>18,290</b>	<b>67<sup>(4)</sup></b>	<b>46,160</b>	<b>64,449</b>

(1) Excludes spending by the Northern Ireland Court Service, Scotland Office, and Wales Office.

(2) Central exchequer functions include EC receipts and public sector debt interest, where the latter includes payments of debt interest by public corporations and local authorities to the private sector.

(3) Regional breakdowns for the Security and Intelligence Agencies paycosts are not available, but are included in Cabinet Office's departmental grouping totals.

(4) The non-identifiable pay costs shown here form 67% of the total pay costs of the departmental groupings shown in this table. Other departmental groupings, such as Education, are not included in this table, because all their spending is identifiable. Taking all central government departments together the non-identifiable pay costs shown here account for 59% of total central government pay costs.

