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# Scotland and transfers to the Scottish Consolidated Fund

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## Introduction

1. This Vote covers the administrative and operational costs of the Office of the Secretary of State for Scotland and Advocate General for Scotland (Section A) and a grant to the Scottish Consolidated Fund (Sections B to E).
2. Under the Scotland Act 1998, the authorisation of expenditure by Scottish departments will be the responsibility of the Scottish Parliament from 1 July 1999. As part of the transitional arrangements for the financial year 1999–2000, details of expenditure in Scotland which had previously appeared in UK supply estimates have been published in Scotland's Supply Estimates 1999–2000 (HC 193). More information on the transitional financial provisions is given in Section 4 of that document.
3. There is no expenditure for 1997–98 and 1998–99 analogous to that shown in Sections B to E of this Vote. However, expenditure in Scottish Votes for those years is shown in Table 5.1 of this booklet.
4. Further details of the expenditure in Sections A to E of the Vote, together with details of expenditure in 1997–98 and 1998–99 can also be found in Appendix 1 of *Serving Scotland's Needs* (Cm 4215).
5. Symbols are explained in the Introduction to this booklet.

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## Part I

**£12,900,931,000**

Amount required in the year ending 31 March 2000 for expenditure by the Office of the Secretary of State for Scotland and Advocate General for Scotland on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, including the panel to oversee the cross-party electoral expenditure agreement and on a grant to the Scottish Consolidated Fund.

The **Office of the Secretary of State for Scotland and Advocate General for Scotland** will account for this Vote.

	£
Net total	12,900,931,000
Allocated in the Vote on Account (HC 1134)†	6,050,000,000
Balance to complete	6,850,931,000

† This vote also includes the services shown in the Vote on Account as Class XIII Vote 2 (Office of the Advocate General).

## Part II Subhead detail

									£'000	
Direct Expenditure			Grants and transfers							
1: Running costs	2: Other current	3: Capital	4: Current	5: Capital	Gross total	Z: Approp- riations in aid	Net total	Total net provision 1998-99	Net outturn 1997-98	
<b>Departmental expenditure in Departmental Expenditure Limits</b>										
<b>Central government's own expenditure</b>										
★A: <i>Office of the Secretary of State for Scotland and Advocate General for Scotland</i>										
2,400	—	—	—	—	2,400	—	2,400	2,855	2,779	
<b>Other expenditure outside Departmental Expenditure Limits</b>										
B: <i>Grants to support expenditure by the Scottish Parliament in Departmental Expenditure Limits</i>										
—	—	—	12,475,695	—	12,475,695	—	12,475,695	—	—	
C: <i>Grant to support expenditure by the Scottish Parliament in Welfare to Work in Departmental Expenditure Limits</i>										
—	—	—	27,395	—	27,395	—	27,395	—	—	
D: <i>Grant to support expenditure by the Scottish Parliament in main Departmental Programmes in Annually Managed Expenditure</i>										
—	—	—	302,579	—	302,579	—	302,579	—	—	
E: <i>Grant to support expenditure by the Scottish Parliament in other expenditure outside Departmental Expenditure Limits</i>										
—	—	—	92,862	—	92,862	—	92,862	—	—	
<b>Total</b>	<b>2,400</b>	<b>—</b>	<b>12,898,531</b>	<b>—</b>	<b>12,900,931</b>	<b>—</b>	<b>12,900,931</b>	<b>2,855</b>	<b>2,779</b>	

## Part III Extra receipts payable to the Consolidated Fund

				£'000
In addition to appropriations in aid there are the following estimated receipts:				
	1999-00	1998-99	1997-98	
From Scottish Consolidated Fund	46,203	58,420	59,481	