

Table 1.9 Administration Budgets by departmental group, 2000-01 to 2007-08

	accruals, £ million							
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans
Education and Skills	247	256	250	267	275	259	272	265
Health	284	309	329	323	314	292	279	277
Transport	263	252	331	350	212	258	265	231
Office of the Deputy Prime Minister	227	257	226	289	312	296	287	285
Home Office	516	772	659	654	664	703	664	664
Constitutional Affairs	356	198	265	353	524	480	579	575
Law Officers' Departments	64	74	79	90	104	108	111	110
Foreign and Commonwealth Office	764	700	763	746	753	858	877	900
Department for International Development	73	82	94	197	216	216	235	232
Trade and Industry	321	335	374	416	398	413	405	396
Environment, Food and Rural Affairs	244	232	378	287	315	329	285	275
Culture, Media and Sport	28	32	36	39	40	49	48	47
Work and Pensions	4,347	4,830	5,607	5,949	5,988	5,930	5,831	5,794
Northern Ireland Office	57	61	136	78	82	95	92	86
Chancellor's Departments	3,625	3,906	4,152	4,397	4,755	4,848	4,988	4,973
Cabinet Office	584	633	659	706	870	882	939	954
<i>Of which: Security and Intelligence Agencies</i>	<i>459</i>	<i>452</i>	<i>490</i>	<i>544</i>	<i>709</i>	<i>663</i>	<i>707</i>	<i>750</i>
Departmental Totals	12,001	12,929	14,337	15,141	15,820	16,015	16,156	16,065
<i>Of which: administration costs paybill</i>	<i>6,678</i>	<i>7,286</i>	<i>7,991</i>	<i>8,656</i>	<i>8,776</i>	<i>9,023</i>	<i>8,832</i>	<i>8,729</i>
Ministry of Defence civilian paybill	2,305	2,422	2,365	2,461	2,948	2,902	2,863	2,825
Administration Budgets as percentage of Total Managed Expenditure	3.3%	3.3%	3.4%	3.3%	3.2%	3.1%	2.9%	2.8%