

Northern Ireland Court Service

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>									
Northern Ireland Court Service	97,308	79,218	52,521	51,896	53,431	48,066	58,973	55,301	54,520
<i>of which:</i>									
Courts, other legal services and legal aid	97,308	79,218	52,521	51,896	53,431	48,066	58,973	55,301	54,520
Court and other legal services									
RfR 1 A	47,467	46,361	52,521	51,896	53,431	48,066	58,973	55,301	54,520
Publicly funded legal services									
RfR 1	49,841	32,857	-	-	-	-	-	-	-
Total voted	97,308	79,218	52,521	51,896	53,431	48,066	58,973	55,301	54,520
<i>Non-voted†</i>									
Northern Ireland Court Service	1,948	47,460	115,063	75,376	95,151	82,248	74,494	77,390	77,695
<i>of which:</i>									
Courts, other legal services and legal aid	1,948	47,460	115,063	75,376	95,151	82,248	74,494	77,390	77,695
Total non-voted	1,948	47,460	115,063	75,376	95,151	82,248	74,494	77,390	77,695
Total resource budget DEL	99,256	126,678	167,584	127,272	148,582	130,314	133,467	132,691	132,215
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	99,256	126,678	167,584	127,272	148,582	130,314	133,467	132,691	132,215
<i>of which:</i>									
Voted	97,308	79,218	52,521	51,896	53,431	48,066	58,973	55,301	54,520
NDPBs' net spending (non-voted)	-	41,400	108,675	68,455	87,970	74,803	69,328	66,580	66,620
Other non-voted	1,948	6,060	6,388	6,921	7,181	7,445	5,166	10,810	11,075
<i>and of which:</i>									
Central government own spending	99,256	126,678	167,584	127,272	148,582	130,314	133,467	132,691	132,215

NB Voted net resource outturn in Estimate entitled: Northern Ireland Court Service

Resource DEL (in Estimate):

Resource DEL in budgets	97,308	79,218	52,521	51,896	53,431	48,066	58,973	55,301	54,520
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Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL in budgets	-	22	-440	-	-	-	-	-	-
Non-Budget:									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
Grants to NDPBs to finance their spending	-	24,197	64,170	63,276	75,515	85,762	66,540	66,580	66,620
Total resource consumption in Estimate	97,308	103,437	116,251	115,172	128,946	133,828	125,513	121,881	121,140

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>									
Northern Ireland Court Service	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
<i>of which:</i>									
Courts, other legal services and legal aid	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Court and other legal services RfR 1 A	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Total voted	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Total capital budget DEL	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
<i>of which:</i>									
Voted	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
<i>and of which:</i>									
Central government own spending	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Northern Ireland Court Service									
Capital DEL in budgets	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Total net capital in Estimate	9,631	2,197	6,948	6,248	2,294	501	7,000	7,400	7,400
Voted capital budget DEL and AME treated as resource in Estimate entitled: Northern Ireland Court Service‡									
Capital DEL in budgets	-	22	-440	-	-	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

