

Export Credits Guarantee Department

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>									
Export Credits Guarantee Department	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313
<i>of which:</i>									
Export Credits Guarantee Department	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313
Administration RfR 2 A	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313
Total voted	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313
Total resource budget DEL	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313

Resource AME

Voted in Estimate entitled: Export Credits Guarantee Department

Export Credits Guarantee Department	111,739	21,597	-52,444	-20,571	5,961	19,694	5,898	5,475	5,949
<i>of which:</i>									
Export Credits Guarantee Department	111,739	21,597	-52,444	-20,571	5,961	19,694	5,898	5,475	5,949
Fixed Rate Export Finance RfR 1 A	111,739	21,597	-52,444	-20,571	5,961	19,694	5,898	5,475	5,949
Total voted	111,739	21,597	-52,444	-20,571	5,961	19,694	5,898	5,475	5,949

Non-voted†

Export Credits Guarantee Department	-197,770	-182,163	-173,407	-116,489	-	1,190	-	-	-
<i>of which:</i>									
Export Credits Guarantee Department	-197,770	-182,163	-173,407	-116,489	-	1,190	-	-	-
Total non-voted	-197,770	-182,163	-173,407	-116,489	-	1,190	-	-	-

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Total resource budget AME	-86,031	-160,566	-225,851	-137,060	5,961	20,884	5,898	5,475	5,949
Total resource budget	-59,333	-129,904	-193,914	-103,027	26,640	47,404	47,809	31,664	30,262
<i>of which:</i>									
Voted	138,437	52,259	-20,507	13,462	26,640	46,214	47,809	31,664	30,262
Other non-voted	-197,770	-182,163	-173,407	-116,489	-	1,190	-	-	-
<i>and of which:</i>									
Central government own spending	-59,333	-129,904	-193,914	-103,027	26,640	47,404	47,809	31,664	30,262

NB Voted net resource outturn in Estimate entitled: Export Credits Guarantee Department

Resource DEL (in Estimate):									
Resource DEL in budgets	26,698	30,662	31,937	34,033	20,679	26,520	41,911	26,189	24,313
Resource AME (in Estimate):									
Resource AME in budgets	111,739	21,597	-52,444	-20,571	5,961	19,694	5,898	5,475	5,949
Non-Budget:									
Other spending outside budgets	72,077	60,210	-139,284	-462,717	45,003	-226,890	-4,904	-	-
Total resource consumption in Estimate	210,514	112,469	-159,791	-449,255	71,643	-180,676	42,905	31,664	30,262

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>									
Export Credits Guarantee Department	588	249	52	110	123	481	542	500	500
<i>of which:</i>									
Export Credits Guarantee Department	588	249	52	110	123	481	542	500	500
Administration RfR 2 A	588	249	52	110	123	481	542	500	500
Total voted	588	249	52	110	123	481	542	500	500
Total capital budget DEL	588	249	52	110	123	481	542	500	500
Capital AME									
<i>Non-voted†</i>									
Export Credits Guarantee Department	184,309	-751,007	-533,790	-397,585	-477,343	-267,818	-223,689	-	-
<i>of which:</i>									
Export Credits Guarantee Department	184,309	-751,007	-533,790	-397,585	-477,343	-267,818	-223,689	-	-
Total non-voted	184,309	-751,007	-533,790	-397,585	-477,343	-267,818	-223,689	-	-
Total capital budget AME	184,309	-751,007	-533,790	-397,585	-477,343	-267,818	-223,689	-	-
Total capital budget	184,897	-750,758	-533,738	-397,475	-477,220	-267,337	-223,147	500	500
<i>of which:</i>									
Voted	588	249	52	110	123	481	542	500	500
Other non-voted	184,309	-751,007	-533,790	-397,585	-477,343	-267,818	-223,689	-	-
<i>and of which:</i>									
Central government own spending	184,897	-750,758	-533,738	-397,475	-477,220	-267,337	-223,147	500	500
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Export Credits Guarantee Department									
Capital DEL in budgets	588	249	52	110	123	481	542	500	500
Other spending outside budgets	184,309	-	-	-	-	-	-	-	-
Total net capital in Estimate	184,897	249	52	110	123	481	542	500	500

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

