

# Postal Services Commission

## Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Postal Services Commission</i>									
Postal Services Commission	-	-	-	-543	-1	1	1	1	1
<i>of which:</i>									
Postal Services Commission	-	-	-	-543	-1	1	1	1	1
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition RfR 1 A	-	-	-	-543	-1	1	1	1	1
<b>Total voted</b>	-	-	-	-543	-1	1	1	1	1
<b>Total resource budget DEL</b>	-	-	-	-543	-1	1	1	1	1
<b>Resource AME</b>									
<b>Total resource budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total resource budget</b>	-	-	-	-543	-1	1	1	1	1
<i>of which:</i>									
Voted	-	-	-	-543	-1	1	1	1	1
<i>and of which:</i>									
Central government own spending	-	-	-	-543	-1	1	1	1	1
<b>NB Voted net resource outturn in Estimate entitled: Postal Services Commission</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	-	-	-	-543	-1	1	1	1	1
Capital DEL in budgets	-	-	-	-	2	-	-	-	-
<b>Non-Budget:</b>									
Other spending outside budgets	-	-	-	-	-	-	-	-	-
<b>Total resource consumption in Estimate</b>	-	-	-	-543	1	1	1	1	1

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: Postal Services Commission</i>									
Postal Services Commission	150	405	250	645	152	460	150	150	150
<i>of which:</i>									
Postal Services Commission	150	405	250	645	152	460	150	150	150
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition									
RFR 1 A	150	405	250	645	152	460	150	150	150
<b>Total voted</b>	<b>150</b>	<b>405</b>	<b>250</b>	<b>645</b>	<b>152</b>	<b>460</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Total capital budget DEL</b>	<b>150</b>	<b>405</b>	<b>250</b>	<b>645</b>	<b>152</b>	<b>460</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Capital AME</b>									
<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>150</b>	<b>405</b>	<b>250</b>	<b>645</b>	<b>152</b>	<b>460</b>	<b>150</b>	<b>150</b>	<b>150</b>
<i>of which:</i>									
Voted	150	405	250	645	152	460	150	150	150
<i>and of which:</i>									
Central government own spending	150	405	250	645	152	460	150	150	150
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Postal Services Commission</b>									
Capital DEL in budgets	150	405	250	645	152	460	150	150	150
<b>Total net capital in Estimate</b>	<b>150</b>	<b>405</b>	<b>250</b>	<b>645</b>	<b>152</b>	<b>460</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: Postal Services Commission‡</b>									
Capital DEL in budgets	-	-	-	-	2	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate