
Department of Trade and Industry

Introduction

1. The Department of Trade and Industry has two Requests for Resources: RfR 1 Increasing UK competitiveness and RfR 2: Increasing Scientific Excellence in the UK and maximising its contribution to society.

RfR 1: Increasing UK competitiveness

2. This Request for Resources provides for the promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections; promotion of strong, fair, and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks; support for energy-related activities including regulation, security, civil emergency planning, environmental remediation and support for new and sustainable energy sources; the efficient management and discharge of liabilities (mainly nuclear and coal) falling to the Department; payments to other Government Departments and grants in aid in relation to the above objectives; financial assistance to public corporations.

RfR 2: Increasing Scientific Excellence in the UK and maximising its contribution to society

3. This Request for Resource provides grant in aid to nine Research Councils – Arts and Humanities Research Council (£75,535,000); Biotechnology and Biological Sciences Research Council (£310,815,000); Economic and Social Research Council (£119,864,000); Engineering and Physical Sciences Research Council (£541,129,000); Medical Research Council (£451,958,000); Natural Environment Research Council (£317,534,000); Particle Physics and Astronomy Research Council (£287,717,000); the Council for the Central Laboratory of the Research Councils (£87,397,000); and the Council for the Central Laboratory of the Research Councils for Diamond Synchrotron (£50,500,000), including the UK's subscriptions to international organisations in their fields of activity; Research Councils' Pension Scheme; grants in aid to other scientific bodies (the Royal Society, the Royal Academy of Engineering and the British Academy); grants for other sundry scientific services including the University Challenge Fund, the Joint Infrastructure Fund, the Science Research Investment Fund and the Cambridge/MIT Institute and administration costs of the Office of Science and Technology.

4. A detailed analysis of appropriations in aid of these Requests for Resources, and related income and Consolidated Fund Extra Receipts can be found below.

5. A number of grants in aid and international subscriptions in excess of £1 million are borne by these Requests for Resources. For RfR 1 grants in aid are provided to the Advisory, Conciliation and Arbitration Service; the British Standards Institution; Citizen's Advice; Citizen's Advice Scotland; the National Consumer Council; Energy Watch; the Competition Commission and the Competition Service; the Coal Authority; the eight Regional Development Agencies and the London Development Agency; the United Kingdom Atomic Energy Authority; the Nuclear Decommissioning Authority and the Civil Nuclear Police Authority; Postwatch; the Design Council; and the Equal Opportunities Commission. For RfR 1 relevant international subscriptions are the European Space Agency; World Trade Organisation; the International Telecommunications Union; the Universal Postal Union; the International Atomic Energy Agency; and the Organisation for the Prohibition of Chemical Weapons. For RfR 2 relevant international subscriptions are paid to the Institute Laue-Langevein and European Synchrotron Radiation Facility (by CCLRC), International Agency for Research on Cancer, Human Frontier Science Programme, European Molecular Biology Conference and European Molecular Laboratory (by MRC); European Organisation for Nuclear Research, European Incoherent Scatter Facility, European Space Agency and Anglo-Australian telescope (by PPARC), and European Science Foundation (by EPSRC, MRC and PPARC).

Introduction (*continued*)

6. A breakdown of the resource Estimate for 2005-06 by individual function is given in Annex B1 of “the DTI Annual Report 2005” (Cm 6536)
7. DTI issues overall resource-based budgets and makes payments of grant in aid to the Regional Development Agencies (RDAs). ODPM, DfES, DEFRA, DCMS and UKTI will contribute by supplying resources which DTI will appropriate in aid. DTI will manage the resources centrally, with payments to the RDAs being authorised and certified by the Government Offices for the Regions (GOs). The eight Regional Development Agencies (and the London Development Agency) are currently expected to receive £252,716,000 of receipts from the private sector and local authorities. They are entitled to use receipts up to a total of £328,531,000. Receipts over and above that level will be treated as appropriations in aid for which Parliamentary approval will be needed, or surrendered to the Consolidated Fund as extra receipts.
8. Details of long-term projects can be found at Annex B4 of the DTI Annual Report 2005 (Cm 6536).
9. Symbols are explained in the Introduction to this booklet.

Part I

	£
Request for Resources 1: Increasing UK competitiveness	7,430,598,000
Request for Resources 2: Increasing Scientific Excellence in the UK and maximising its contribution to society	2,731,239,000
Total net resource requirement	10,161,837,000
Net cash requirement	6,991,799,000

Amounts required in the year ending 31 March 2006 for expenditure by the Department of Trade and Industry on:

RfR 1: Increasing UK competitiveness

Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments in relation to programmes supporting DTI objectives; support for Government Offices; grants and grants-in-aid to organisations promoting DTI objectives, including Non-Departmental Public Bodies; financial assistance to public corporations including Ofcom; managing the Government's shareholder interest in Royal Mail, British Energy, BNFL, UKAEA, Royal Mint, Partnerships UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.

Part I (continued)**RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society**

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Office of Science and Technology initiatives; nuclear fusion; the Cambridge/Massachusetts Institute of Technology; the Council for the Central Laboratory of the Research Councils for Diamond Synchrotron; the University Challenge Fund; the Joint Infrastructure Fund; the Science Research Investment Fund; Foresight Link Awards; the Department for Education and Skills, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Dorothy Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Technology and associated non-cash items.

The **Department of Trade and Industry** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
	£	£	£
RfR 1:	7,430,598,000	957,149,000	6,473,449,000
RfR 2:	2,731,239,000	1,110,638,000	1,620,601,000
Total net resource requirement	10,161,837,000	2,067,787,000	8,094,050,000
Net cash requirement	6,991,799,000	3,635,115,000	3,356,684,000

Part II: Subhead detail

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A		
1	2	3	4	5	6	7	8	9	10
RfR 1: Increasing UK competitiveness									
390,616	169,628	9,761,753	10,321,997	2,891,399	7,430,598	35,031,537	35,018,845	2,448,904	2,764,889
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A Knowledge Transfer and Innovation									
7,899	98,242	294,610	400,751	4,805	395,946	5,507	40,166	172,862	66,222
B Extending Competitive Markets									
-	113,515	23,836	137,351	87,033	50,318	100	24,000	52,878	75,609
C Security of Energy Supply									
-	5,276	1,109	6,385	13,220	-6,835	-	-	13,130	-4,362
D Sustainability and the Environment									
-	17,725	82,000	99,725	710	99,015	-	-	86,765	22,107
E Enterprise Growth and Business Investment									
-	148,775	35,453	184,228	16,450	167,778	17,000	-	503,064	487,243
F Regional Economies									
-	2,000	56,250	58,250	1,352,503	-1,294,253	-	-	-1,215,945	-1,338,105
G Trade and Investment									
36,718	-	-	36,718	-	36,718	-	-	36,260	35,199

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn			
Resources						Capital		Net Total Resources	Net Total Resources	
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A			
1	2	3	4	5	6	7	8	9	10	
H	Maximising Potential in the Workplace									
	28,350	114,405	80	142,835	553	142,282	2,750	-	129,170	137,770
I	Corporate Activity and Insolvency Framework									
	1,950	95,284	-	97,234	44,700	52,534	100	385	12,621	15,426
J	Assets and Liabilities									
	-	38,790	12,299	51,089	1,064,489	-1,013,400	-	-	217,711	99,960
K	Nuclear Security and Export Control									
	-	246	52,000	52,246	-	52,246	-	-	52,825	60,579
L	Activities in Support of all Objectives									
	315,699	7,190	5,211	328,100	4,884	323,216	6,080	4,291	341,694	303,182
	<i>Knowledge Transfer and Innovation - Capital Modernisation Fund</i>									
	-	-	-	-	-	-	-	-	-	20
	<i>Extending Competitive Markets - Capital Modernisation Fund</i>									
	-	-	-	-	-	-	-	-	-	10,000
	<i>Security of Energy Supply - Capital Modernisation Fund</i>									
	-	-	-	-	-	-	-	-	-	211
	<i>Sustainability and the Environment - Capital Modernisation Fund</i>									
	-	-	-	-	-	-	-	-	-	10,166

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A		
1	2	3	4	5	6	7	8	9	10
<i>Enterprise Growth and Business Investment - Capital Modernisation Fund</i>									
-	-	-	-	-	-	-	-	-	2,500
Support for Local Authorities									
M	Current Grants to the London Development Agency								
-	-	148,700	148,700	148,699	1	-	-	38,749	30,219
N	Capital Grants to the London Development Agency								
-	-	142,500	142,500	142,499	1	-	-	16,035	37,072
Spending in Annually Managed Expenditure (AME)									
Central Government spending									
O	Assets and Liabilities								
-	-471,820	587,936	116,116	5	116,111	35,000,000	34,950,000	327,754	1,216,734
Support for Local Authorities									
P	Regional Economies								
-	-	1,777	1,777	-	1,777	-	-	2,284	223
Non-budget									
Q	Extending Competitive Markets								
-	-	41,020	41,020	-	41,020	-	-	32,541	44,481

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin 1	Other Current 2	Grants 3	Gross Total 4	A in A 5	Net Total 6	Capital 7	Non- operating A in A 8		
R	Security of Energy Supply								
-	-	23,700	23,700	10,599	13,101	-	-	13,294	12,392
S	Enterprise Growth and Business Investment								
-	-	9,752	9,752	-	9,752	-	-	6,705	6,500
T	Regional Economies								
-	-	1,822,304	1,822,304	250	1,822,054	-	-	1,537,482	1,384,821
U	Maximising Potential in the Workplace								
-	-	7,914	7,914	-	7,914	-	-	8,255	7,426
V	Corporate Activity and Insolvency Framework								
-	-	392	392	-	392	-	-	392	541
W	Assets and Liabilities								
-	-	6,406,910	6,406,910	-	6,406,910	-	3	62,378	40,753
X	Nuclear Security and Export Control								
-	-	6,000	6,000	-	6,000	-	-	-	-
RfR 2: Increasing Scientific Excellence in the UK and maximising its contribution to society									
12,810	33,541	2,685,955	2,732,306	1,067	2,731,239	198	148	2,580,822	2,300,824
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A		
1	2	3	4	5	6	7	8	9	10
A	Research Councils' Pension Scheme								
-	33,240	-	33,240	-	33,240	-	-	31,140	29,740
B	The Royal Society								
-	-	32,445	32,445	-	32,445	-	-	31,045	29,355
C	Royal Academy of Engineering								
-	-	5,850	5,850	-	5,850	-	-	5,600	5,270
D	British Academy								
-	-	13,330	13,330	-	13,330	-	-	-	-
E	OST Initiatives								
-	-	8,087	8,087	-	8,087	-	-	8,198	2,518
F	Knowledge Transfer								
-	-	79,140	79,140	-	79,140	-	-	64,960	33,753
G	Cambridge/Massachusetts Institute of Technology								
-	-	1,000	1,000	-	1,000	-	-	14,000	15,020
H	Foresight LINK Awards								
-	-	154	154	-	154	-	-	2,000	2,966
I	Science Research Investment Fund								
-	-	300,000	300,000	-	300,000	-	-	260,570	262,229

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn			
Resources						Capital		Net Total Resources	Net Total Resources	
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A			
1	2	3	4	5	6	7	8	9	10	
J	Science and Engineering Base Administration Costs									
	4,860	-	-	4,860	-	4,860	63	49	4,860	-3,709
K	Transdepartmental Science and Technology Group administration Costs									
	7,950	-	-	7,950	-	7,950	135	99	7,950	10,059
L	Biotechnology and Biological Sciences Research Council									
	-	-	-	-	1,000	-1,000	-	-	-1,000	-
	<i>Joint Infrastructure Fund</i>									
	-	-	-	-	-	-	-	-	36,000	43,631
Spending in Annually Managed Expenditure (AME)										
<i>Central Government spending</i>										
M	Research Councils' Pension Scheme									
	-	126	3,500	3,626	67	3,559	-	-	12,066	-
Non-budget										
N	Arts and Humanities Research Council									
	-	-	75,535	75,535	-	75,535	-	-	-	-
O	Biotechnology and Biological Sciences Research Council									
	-	-	310,815	310,815	-	310,815	-	-	276,582	268,075

Part II: Subhead detail (continued)

£'000

2005-06						2004-05 Provision	2003-04 Outturn		
Resources						Capital		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	Non- operating A in A		
1	2	3	4	5	6	7	8	9	10
P	Economic and Social Research Council								
-	-	119,864	119,864	-	119,864	-	-	112,860	91,264
Q	Engineering and Physical Sciences Research Council								
-	-	541,129	541,129	-	541,129	-	-	490,000	425,000
R	Medical Research Council								
-	-	451,958	451,958	-	451,958	-	-	414,799	409,932
S	Natural Environment Research Council								
-	-	317,534	317,534	-	317,534	-	-	309,814	284,057
T	Particle Physics and Astronomy Research Council								
-	-	287,717	287,717	-	287,717	-	-	300,000	281,506
U	Council for the Central Laboratory of the Research Councils								
-	-	87,397	87,397	-	87,397	-	-	114,063	76,659
V	Council for the Central Laboratory of the Research Councils - Diamond Synchrotron								
-	-	50,500	50,500	-	50,500	-	-	85,140	33,309
W	Fees Payable under the Animals (Scientific Procedures) Act 1986								
-	175	-	175	-	175	-	-	175	190
Total for Estimate:									
403,426	203,169	12,447,708	13,054,303	2,892,466	10,161,837	35,031,735	35,018,993	5,029,726	5,065,713

Part II: Resource to cash reconciliation

	2005-06		2004-05		2003-04	
	Provision		Provision		Outturn	
	£'000					
Net Total Resources	10,161,837		5,029,726		5,065,713	
Voted capital items						
Capital	35,031,735		20,091,657		1,594,646	
Less Non-operating A-in-A	35,018,993		19,068,733		1,127,847	
Total net voted capital	12,742		1,022,924		466,799	
Accruals to cash adjustment						
Adjustments to remove non-cash items:						
Cost of Capital charges	465,408		371,283		474,417	
Depreciation	-21,149		-28,631		-15,465	
New provisions and adjustments to previous provisions	-5,056,547		-927,830		-1,712,830	
Profit (+) / loss (-) on sale of assets	-		-		-31,070	
Prior period adjustments	-		-		-	
Other non-cash items	-243		-243		-261	
Increase (+) / Decrease (-) in stock	-		-		-	
Increase (+) / Decrease (-) in debtors	-6,000		-		-111	
Increase (-) / Decrease (+) in creditors	-		75,000		-	
Use of provisions	1,435,751		1,455,624		1,331,224	
Total accruals to cash adjustments	-3,182,780		945,203		45,904	
Excess cash to be CFERd	-		-		-	
Net Cash Requirement	6,991,799		6,997,853		5,578,416	

Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):-

	2005-06		2004-05		2003-04	
	Provision		Provision		Outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
	£'000					
Operating income not classified as AinA	332,141	<i>61,438</i>	345,986	<i>75,750</i>	405,364	<i>61,418</i>
Non-operating income not classified as AinA	158,302	<i>158,302</i>	4	<i>4</i>	-	-
Other amounts collectable on behalf of the Consolidated Fund	144,782	<i>415,485</i>	135,904	<i>406,140</i>	257,341	<i>594,349</i>
Excess cash receipts to be surrendered to the Consolidated Fund	-	-	-	-	-	-
Total	635,225	<i>635,225</i>	481,894	<i>481,894</i>	662,705	<i>655,767</i>

Forecast Operating Cost Statement

	£'000		
	2005-06 Provision	2004-05 Provision	2003-04 Outturn
Net Administration Costs			
RfR 1	385,586	384,817	381,410
RfR 2	<u>12,810</u>	<u>12,810</u>	<u>16,544</u>
Total Net Administration costs	398,396	397,627	397,954
Net Programme Costs			
RfR 1	6,712,871	1,718,101	1,978,490
RfR 2	2,718,429	2,568,012	2,283,905
National Insurance Fund	<u>223,809</u>	<u>242,809</u>	<u>241,512</u>
Total Net Programme costs	9,655,109	4,528,922	4,503,907
Total Net Operating Cost	10,053,505	4,926,549	4,901,861
<i>of which:</i>			
Net Resource Outturn	10,161,837	5,029,726	5,065,713
CFERs	-332,141	-345,986	-405,364
Non-voted expenditure	223,809	242,809	241,512
Resource Budget Outturn	5,831,016	5,271,168	5,054,698

Notes to the Main Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2005-06	2004-05	2003-04
	Provision	Provision	Outturn
Net Resource Outturn (Estimates)	10,161,837	5,029,726	5,065,713
<i>Adjustments to remove:</i>			
provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
non-voted expenditure in the OCS	223,809	242,809	241,512
Consolidated Fund Extra Receipts in the OCS	-332,141	-345,986	-405,364
Other adjustments	-	-	-
Net Operating Cost (Accounts)	10,053,505	4,926,549	4,901,861
<i>Adjustments to remove:</i>			
capital grants to local authorities	-1,501	-17,509	-50,444
capital grants financed from the Capital Modernisation Fund	-	-	-22,897
European Union income and related adjustments	88,150	264,324	301,591
voted expenditure outside the budget	-4,283,100	-568	-731
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-4,200	6,145	-82,602
resource consumption of non departmental public bodies	-227,062	-21,914	21,997
unallocated resource provision	193,024	61,941	-
Other adjustments	12,200	52,200	-14,077
Resource Budget Outturn (Budget)	5,831,016	5,271,168	5,054,698
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	5,767,960	5,415,999	4,229,774
Annually Managed Expenditure (AME)	63,056	-144,831	824,924

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2005-06	2004-05	2003-04
	Provision	Provision	Outturn
Net Voted Capital Outturn (Estimates)	12,742	1,022,924	466,799
<i>Adjustments to remove:</i>			
gains / losses from sale of capital assets	-	-	-31,070
<i>Adjustments to additionally include:</i>			
other Consolidated Fund Extra Receipts	-158,300	-	-
capital spending by non-departmental public bodies	573,185	283,655	603,999
capital grants to local authorities	1,501	17,509	50,444
capital grants financed by the Capital Modernisation Fund	-	-	22,897
local authority credit approvals	-	-	-
capital spending by levy funded bodies	-	-	-
unallocated capital provision	40,510	10,402	-
Other adjustments	-118,498	-51,997	-486,995
Capital Budget Outturn (Budget)	351,140	1,282,493	626,074
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	301,140	282,493	576,074
Annually Managed Expenditure (AME)	50,000	1,000,000	50,000

Notes to the Main Estimate *(continued)*

Explanation of Accounting Officer responsibilities

In accordance with Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Requests for Resources within this Estimate.

Request for Resources 1: Catherine Bell, Permanent Head of the Department of Trade and Industry

Request for Resources 2: Catherine Bell, Permanent Head of the Department of Trade and Industry

Catherine Bell as the Principal Accounting Officer (PAO) of the Department of Trade and Industry has personal responsibility for the proper presentation of the Department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The PAO as the permanent head, remains in general overall charge of the Department of Trade and Industry.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the Department of Trade and Industry's policies, aims, and objectives; and should regularly review the effectiveness of that system.

Notes to the Main Estimate *(continued)*

Analysis of appropriations in aid (A in A)

£'000

	2005-06 provision		2004-05 provision		2003-04 outturn	
	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A
RfR 1: Increasing UK competitiveness						
Innovation in Support of Knowledge Transfer	4,250	—	4,250	—	6,874	—
Space	57	—	57	—	—	—
Office of Communications (Ofcom)	72,755	24,000	87,316	—	28,356	6,510
Spectrum Efficiency	5,000	—	7,000	—	777	—
Consumer Protection	109	—	109	—	324	—
Postwatch	9,169	—	10,484	—	9,498	—
Trade Policy	—	—	10	—	—	—
Non-nuclear receipts of a regulatory nature (including Gas and Electricity Consumers Council)	13,220	—	14,023	—	13,014	—
Non-nuclear receipts directly related to creation of open markets	710	—	198	—	6	—
Small Firms' Loan Guarantee Scheme	8,950	—	8,950	—	12,519	—
Innovation in Support of Commercial Best Practice	—	—	—	2,191	—	—
Small Business Service, including Farm Business Advice Service	7,500	—	7,500	—	5,907	—
Exchange Risk Guarantee Scheme	—	—	55	—	18	—
Credit Facility agreement for British Energy	—	—	—	—	—	211,800
Aerospace and Launch Investment	—	—	—	28,930	—	16,743
Shipbuilding	—	—	644	—	1,553	—
Receipts from ODPM for RDAs	1,221,453	—	1,184,100	—	1,261,584	—
Receipts from Department of Education and Skills for RDAs	42,500	—	42,500	—	45,310	—
Receipts from UK Trade and Investment for RDAs	13,200	—	13,230	—	12,930	—
Receipts from DEFRA for RDAs	71,500	—	45,559	—	53,559	—
Receipts from DCMS for RDAs	3,600	—	3,600	—	—	—
Leader Network Project	—	—	133	—	—	—
Regional Selective Assistance	250	—	250	—	2,027	—
Administration costs related to UK Trade and Investment	—	—	350	—	167	—
Advisory, Conciliation and Arbitration Service (ACAS)	—	—	2,500	—	—	—
Employment Relations	—	—	—	—	–10	—
External Legal Receipts	203	—	203	—	216	—
Telecommunications and posts	3,278	—	3,278	—	700	—
Coal Subsidence & Arbitration	77	—	77	—	28	—
Non-ring-fenced Coal Liabilities	10,034	—	10,034	—	10,031	—
Coal Operating Subsidy recoveries	—	—	50	—	—	—
British Coal Corporation	—	—	—	—	—	7,698
Nuclear Decommissioning Authority	1,051,000	—	—	—	—	—
Nuclear non-proliferation	—	—	—	—	28	—
Administration costs related to the promotion of enterprise, innovation and increased productivity	—	—	2,230	3,475	2,016	453
Administration costs related to legal and regulatory framework and markets	4,684	4,291	4,753	3,435	8,560	48
Receipts from ODPM for LDA	291,198	—	251,839	—	241,355	—
Receipts from DfES for LDA	—	—	7,581	—	7,581	—
Receipts from UK Trade and Investment for LDA	—	—	1,145	—	1,145	—
Working capital credit facility for the Royal Mail	—	34,950,000	—	19,000,000	—	885,000

Notes to the Main Estimate *(continued)*Analysis of appropriations in aid (A in A) *(continued)*

	£'000					
	2005-06		2004-05		2003-04	
	Operating	Non-	Operating	Non-	Operating	Non-
A in A	operating	A in A	operating	A in A	operating	operating
	A in A	A in A	A in A	A in A	A in A	A in A
RfR 1: Increasing UK competitiveness <i>(continued)</i>						
Privatisation Receipts	—	3	3	3	—	15
Ring-fenced Coal Health Liabilities	5	—	5	—	434	—
Petroleum Licensing	10,599	—	10,599	—	15,872	—
European Regional Development Fund	250	—	7,944	—	–3,557	—
European Coal and Steel Community	—	—	—	—	2,575	—
On Vote Agencies						
NWML	498	—	968	—	637	—
Radiocommunications Agency	—	—	—	—	50,425	—
Employment Tribunals Service	350	—	105	—	192	—
Insolvency Service	44,700	—	111,044	—	68,567	—
Other Govt Depts	200	—	200	—	421	—
Trading Funds						
Patent Office	—	40,166	—	30,166	—	30,166
Companies House	—	385	—	385	—	385
Total RfR 1	2,891,399*	35,018,845**	1,844,876	19,068,585	1,861,639	1,158,818

*Amount that may be applied as operating appropriations in aid in addition to the net total, arising from the recovery of income from the European Union/ECSC and income relating to Regional Selective Assistance, flexible business support measures, the Small Business Service, Business Link Operators, Small Firms Loan Guarantee and other small firm support schemes, receipts from the Department of Environment, Food and Rural Affairs in respect of the Farm Business Advice Service, trade policy, e-commerce, energy and coal, innovation and technology support schemes, sectoral support, receipts from the Office of the Deputy Prime Minister, Department of Environment, Food and Rural Affairs, the Department for Education and Skills, the Department for Culture, Media and Sport and UK Trade and Investment in relation to Regional Development Agencies and the London Development Agency, the exchange risk guarantee scheme, national selective assistance to industry, the Office of Civil Nuclear Security, fees to advisers on privatisation and BNFL, and expenditure in the following areas: telecommunications, including licence fees, posts, civil aircraft research and demonstration, aerospace, private sector shipbuilding, British Energy, redundant steelworkers, space, consumer and investor protection, employment relations including the promotion of Work-Life Balance, support for the construction industry, privatisation and the sale of shares, petroleum licensing and royalties; legal services, consultancy, publications, secondments, departmental administration costs, central services, European Fast Stream, executive agencies and trading funds, including income relating to Ofcom; receipts from the Postal Services Commission and Office of Gas and Electricity Markets to cover the costs of the relevant Consumer Councils; receipts in connection with the coal subsidence adviser and the coal operating subsidy; the receipt of distributions from coal industry pension schemes other than distribution of surpluses; income relating to the dissolution of British Coal Corporation; income from the Office of the Deputy Prime Minister in respect of the Framework V helpline; miscellaneous receipts from other Government Departments and other income from the Office of Gas and Electricity Markets.

**Amount that may be applied as non-operating appropriations in aid, arising from the recovery of income from the sales of fixed assets and from sale of land by the Department and its executive agencies, the repayment of loans to the aerospace industry and the Royal Mail and of loans to the trading funds and utilisation of Patent Office reserves.

Notes to the Main Estimate *(continued)*Analysis of appropriations in aid (A in A) *(continued)*

	£'000					
	2005-06 provision		2004-05 provision		2003-04 outturn	
	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A	Operating A in A	Non- operating A in A
RfR 2: Increasing Scientific Excellence in the UK and maximising its contribution to society						
Research Councils' Pension Schemes	67	—	66	—	—	—
Co-funding of Biotechnology and Biological Sciences Research Council by Department for Environment, Food and Rural Affairs	1,000	—	1,000	—	—	—
Administrative Costs	—	148	—	148	33	99
Total RfR 2	1,067*	148**	1,066	148	33	99
*Amount that may be applied as operating appropriations in aid in addition to the net total, arising from receipts for employees' and employers' contributions and transfer values received, and contributions towards the Institute of Animal Health.						
**Amount that may be applied as non-operating appropriations in aid, arising from the recovery of income from the sales of fixed assets and from sale of land.						
Total A in A	2,892,466	35,018,993	1,845,942	19,068,733	1,861,672	1,158,917
<i>of which: Administration Budgets</i>	4,332	—	6,314	—	81,674	—

Notes to the Main Estimate (*continued*)

Analysis of Consolidated Fund Extra Receipts (CFERs)

	£'000					
	2005-06 provision		2004-05 provision		2003-04 outturn	
	Income	Receipts	Income	Receipts	Income	Receipts
Distribution of surpluses from coal industry pension scheme Δ	328,000	328,000	329,000	329,000	391,000	391,000
Application fees for petroleum exploration and production licences, and initial and periodic payment (rents). Royalty on petroleum won and saved	67,000	67,000	67,000	67,000	48,035	48,035
OFCOM Φ	555	555	—	—	880	880
OFCOM	57,297	57,297	58,764	58,764	136	136
Companies House receipts from late filing penalties	12,000	12,000	12,000	12,000	30,500	30,500
Receipts of the Coal Authority	4,200	4,200	4,200	4,200	876	876
Privatisation of the coal industry, including property clawback receipts Δ	4,200	4,200	4,200	4,200	—	—
Receipt of dividend from the Patent Office Executive Agency trading fund	1,751	1,751	3,142	3,142	7,390	7,390
Receipt of dividend from the Companies House Executive Agency trading fund Φ	1,582	1,582	1,553	1,502	2,583	2,583
Interest on loans advanced by the S of S to the Patent Office Executive Agency trading fund Φ	204	204	200	200	241	241
Non-nuclear energy miscellaneous receipts	85	85	85	85	27	27
Interest on loans advanced by the S of S to the Companies House Executive Agency trading fund Φ	49	49	91	142	128	128
Privatisation of electricity, including clawback receipts	2	2	2	2	—	—
Privatisation of nuclear power industry	—	—	1	1	—	—
Levies on sales of aero engines and airframes Φ	158,300	158,300	1,655	1,655	80,172	70,599
Privatisation of AEA Technology: property and land clawback	—	—	1	1	—	—
Radiocommunications Agency	—	—	—	—	54,743	57,353
Royal Mail Network Recoveries for Universal Banking Services	—	—	—	—	37,700	37,700
Reimbursement of Royal Mail Legal and Commitment Fees Δ	—	—	—	—	3,632	3,632
Interest on loan to British Energy Δ	—	—	—	—	1,528	1,528
Royal Mail Interest on Voted Loans	—	—	—	—	1,239	1,239
Consumer protection	—	—	—	—	623	623
Nuclear Safety and Security	—	—	—	—	472	472
Recovery of commitment fees related to working capital loan to British Energy Δ	—	—	—	—	412	412
Medical Research Council	—	—	—	—	375	375
National Selective Assistance	—	—	—	—	10	10
Trade policy	—	—	—	—	3	3
Total	635,225	635,225	481,894	481,894	662,705	655,767

Notes to the Main Estimate *(continued)*

Departmental Expenditure Limits and Administrative Budgets

Details of 2005-06 Departmental Expenditure Limits (DEL) and Administration budget limits

	Voted*	Non-voted	Total
Resource DEL	–304,477	6,072,437	5,767,960
<i>of which: Administration Budgets</i>	<i>398,396</i>	<i>—</i>	<i>398,396</i>
Capital DEL**	–154,255	455,395	301,140
Less depreciation†	–21,149	–101,433	–122,582
Total DEL	–479,881	6,426,399	5,946,518

* Excludes EU receipts included in Estimates, but excluded in Budgets.

** Capital DEL includes items treated as resource in Estimates and Accounts, but which are treated as part of Capital DEL, under stage 2 of Resource Accounting and Budgeting, as implemented in the 2002 Spending Review.

† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparisons of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2005-06 of £10,161,837,000 is 102.0 per cent higher than the final provision for 2004-05 of £5,029,726,000 and 108.9 per cent higher than the forecast outturn for 2004-05 of £4,865,032,000.

Notes to the Main Estimate *(continued)*

Cash which may be retained to offset expenditure

£'000

Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid.

	2005-06 provision	2003-04 provision	2003-04 outturn
	37,911,459	20,914,675	3,020,589

Notes to the Main Estimate (*continued*)

Grants in Aid

A number of grants in aid in excess of £1 million are borne on these Requests for Resources:

RfR 1:

Advisory, Conciliation and Arbitration Service ♥ £48,430,000; British Standards Institution £1,055,000; the National Association of Citizen's Advice Bureaux ♥ £23,855,000; Citizen's Advice Scotland ♥ £3,240,000; the National Consumer Council ♥ £3,271,000; Energy Watch ♥ £13,100,000; Postwatch ♥ £9,170,000; the Design Council ♥ £6,500,000; the Competition Commission and the Competition Service ♥ £27,879,000; the Coal Authority ♥ £27,169,000; the Regional Development Agencies ♥ £1,822,304,000; the United Kingdom Atomic Energy Authority ♥ £44,254,000; the Nuclear Decommissioning Authority ♥ £2,056,207,000; the Civil Nuclear Police Authority ♥ £6,000,000; the Equal Opportunities Commission ♥ £7,914,000; TOTAL £4,100,348,000.

RfR 2:

Royal Society ♥ £32,445,000; Royal Academy of Engineering £5,850,000; British Academy £13,330,000; Arts and Humanities Research Council ♥ £75,535,000; Biotechnology and Biological Sciences Research Council ♥ £310,815,000; Economic and Social Research Council ♥ £119,864,000; Engineering and Physical Sciences Research Council ♥ £541,129,000; Medical Research Council ♥ £451,958,000; Natural Environment Research Council ♥ £317,534,000; Particle Physics and Astronomy Research Council ♥ £287,717,000; the Council for the Central Laboratory of the Research Councils for Diamond Synchrotron ♥ £50,500,000; the Council for the Central Laboratory of the Research Councils ♥ £87,397,000; TOTAL £2,294,074,000; OVERALL TOTAL £6,394,422,000.

International Subscriptions

For RfR 1 relevant international subscriptions are the European Space Agency; the World Trade Organisation; the International Telecommunications Union; the Universal Postal Union; the International Atomic Energy Agency; and the Organisation for the Prohibition of Chemical Weapons.

For RfR 2 relevant international subscriptions are paid to the Institute Laue-Langevin and European Synchrotron Radiation Facility (by CCLRC), International Agency for Research on Cancer, Human Frontier Science Programme, European Molecular Biology Conference (by MRC); European Organisation for Nuclear Research, European Incoherent Scatter Facility, European Space Agency and Anglo-Australian Telescope, European Southern Observatory (by PPARC), Ocean Drilling Programme (by NERC), and European Science Foundation (by EPSRC, MRC and PPARC).