

Office of Telecommunications

Resource budget: DEL and AME (voted and non-voted)

Table 3.1

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Resource DEL								
<i>Voted in Estimate entitled: Office of Telecommunications</i>								
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money								
<i>Administration</i>								
RfR 1	-855	950	1,251	821	18	2,232	-	-
Total voted	-855	950	1,251	821	18	2,232	-	-
<i>Non-voted:</i>								
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money								
Total non-voted	-2,288	-391	-19	-6	-722	955	-	-
Total resource DEL	-3,143	559	1,232	815	-704	3,187	-	-
Total resource budget	-3,143	559	1,232	815	-704	3,187	-	-
<i>of which:</i>								
Voted	-855	950	1,251	821	18	2,232	-	-
Non-voted	-2,288	-391	-19	-6	-722	955	-	-
<i>and of which:</i>								
Central government own spending	-3,143	559	1,232	815	-704	3,187	-	-
NB Voted net resource outturn in Estimate entitled: Office of Telecommunications								
Resource DEL in Estimates:								
Resource DEL in budgets	-855	950	1,251	821	18	2,232	-	-
Total resource consumption in Estimate	-855	950	1,251	821	18	2,232	-	-

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Capital budget: DEL and AME (voted and non-voted)

Table 3.2

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans	Plans
Capital DEL								
<i>Voted in Estimate entitled: Office of Telecommunications</i>								
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money								
<i>Administration</i>								
RfR 1	765	1,812	562	860	342	494	-	-
Total voted	765	1,812	562	860	342	494	-	-
<i>Non-voted:</i>								
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money								
Total non-voted	-	-	-	-	-	25	-	-
Total capital DEL	765	1,812	562	860	342	519	-	-
Total capital budget	765	1,812	562	860	342	519	-	-
<i>of which:</i>								
Voted	765	1,812	562	860	342	494	-	-
Non-voted	-	-	-	-	-	25	-	-
<i>and of which:</i>								
Central government own spending	765	1,812	562	860	342	519	-	-
NB Voted net capital in Estimate entitled:	Office of Telecommunications							
Capital DEL in budgets	765	1,812	562	860	342	494	-	-
Total capital consumption in Estimate	765	1,812	562	860	342	494	-	-

Notes:

1. DEL limits in this table are consistent with definitions used in the 2002 Spending Review
2. Figures for DEL limits consistent with definitions used in the 2000 Spending Review are shown in table 3.5
3. Voted DEL and AME excludes any EU receipts included in DEL and AME in Estimates

Resource and capital budget DEL and AME, on previous definitions of resource accounting and budgeting used in the 2000 Spending Review

Table 3.5

£'000

	1998-99	1999-00	2000-01	2001-02	2002-03
	Outturn	Outturn	Outturn	Outturn	Outturn
Resource Budget					
Resource DEL					
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money	-3,439	-248	466	-37	-704
Resource AME					
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money	295	690	760	852	-
<i>of which:</i>					
non-cash items	295	690	760	852	1,012
Total Resource Budget	-3,144	442	1,226	815	-704
Capital Budget					
Capital DEL					
Regulation of the telecommunications industry to ensure the best possible deal for telecommunications customers in terms of quality, choice and value for money	766	1,929	568	860	342
Total Capital Budget	766	1,929	568	860	342

