

Department of Trade and Industry

Introduction

1. The Department of Trade and Industry has two Requests for Resources: RfR 1 Increasing UK competitiveness and RfR 2: Increasing Scientific Excellence in the UK and maximising its contribution to society.

RfR1: Increasing UK competitiveness

2. This Request for Resources provides for the promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections; promotion of strong, fair, and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks; support for energy-related activities including regulation, security, civil emergency planning, environmental remediation and support for new and sustainable energy sources; the efficient management and discharge of liabilities (mainly nuclear and coal) falling to the Department; payments to other Government Departments and grants in aid in relation to the above objectives; financial assistance to public corporations.

RfR2: Increasing Scientific Excellence in the UK and maximising its contribution to society

3. This Request for Resources provides grant in aid to seven Research Councils, including the UK's subscriptions to international organisations in their fields of activity; it also funds the Research Councils' Pension Scheme; grants in aid to other scientific bodies (the Royal Society, the Royal Academy of Engineering and the British Academy); grants for other sundry scientific services including the University Challenge Fund, the Joint Infrastructure Fund, the Science Research Investment Fund and the Cambridge/MIT Institute and administration costs of the Office of Science and Technology.
4. A detailed analysis of appropriations in aid of these Requests for Resources, and related income and Consolidated Fund Extra Receipts can be found below.
5. A number of grants in aid and international subscriptions in excess of £1 million are borne by these Requests For RfR1 relevant international subscriptions are the European Space Agency; World Trade Organisation; the International Telecommunications Union; the Universal Postal Union; the International Atomic Energy Agency; and the Organisation for the Prohibition of Chemical Weapons. For RfR2 relevant international subscriptions are paid to the Institute Laue-Langevein and European Synchrotron Radiation Facility (by STFC), International Agency for Research on Cancer, Human Frontier Science Programme, European Molecular Biology Conference and European Molecular Laboratory (by MRC); European Organisation for Nuclear Research, European Incoherent Scatter Facility, European Space Agency and Anglo-Australian telescope (by STFC), and European Science Foundation (by EPSRC, MRC and STFC).
6. DTI issues overall resource-based budgets and makes payments of grant in aid to the Regional Development Agencies (RDAs). DCLG, DfES, DEFRA, DCMS and UKTI will contribute by supplying resources which DTI will appropriate in aid. DTI will manage the resources centrally, with payments to the RDAs being authorised and certified by the Government Offices for the Regions (GOs). The eight Regional Development Agencies (and the London Development Agency) are currently expected to receive £289,979,000 of receipts from the private sector and local authorities. They are entitled to use receipts up to a total of £376,973,000. Receipts over and above that level will be treated as appropriations in aid for which Parliamentary approval will be needed, or surrendered to the Consolidated Fund as extra receipts.
7. Symbols are explained in the Introduction to this booklet.

Department of Trade and Industry

Part I

	£
Request for Resources 1: Increasing UK competitiveness	3,649,766,000
Request for Resources 2: Increasing scientific excellence in the UK and maximising its contribution to society	3,019,377,000
Total net resource requirement	6,669,143,000
Net cash requirement	7,647,802,000

Amounts required in the year ending 31 March 2008 for expenditure by the Department of Trade and Industry on:

RfR 1: Increasing UK competitiveness

Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy

sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments and the Devolved Administrations in relation to programmes supporting DTI objectives; support for Government Offices; grants and grants-in-aid to organisations promoting DTI objectives, including Non-Departmental Public Bodies; financial assistance to public corporations including Ofcom; managing the Government's shareholder interest in Royal Mail, British Energy, BNFL, UKAEA, Royal Mint, Partnerships UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items

RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Office of Science and Innovation initiatives; nuclear fusion; the Cambridge/Massachusetts Institute of Technology; the University Challenge Fund; the Joint Infrastructure Fund; the Science Research Investment Fund; Foresight Link Awards; the Department for Education and Skills, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Dorothy Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Innovation and associated non-cash items.

The **Department of Trade and Industry** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	3,649,766,000	1,197,940,000	2,451,826,000
RfR 2	3,019,377,000	1,372,697,000	1,646,680,000
Total net resource requirement	6,669,143,000	2,570,637,000	4,098,506,000
Net cash requirement	7,647,802,000	4,353,087,000	3,294,715,000

Part II: Subhead detail

£'000

								2006-07	2005-06
								Provision	Outturn
2007-08 Provision									
Resources						Capital Non-operating		Net Total	Net Total
Admin	Other	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
RfR 1: Increasing UK competitiveness									
322,901	1,185,650	4,541,320	6,049,871	2,400,105	3,649,766	10,072,856	9,954,845	3,689,323	3,016,931
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Knowledge Transfer and Innovation								
7,899	298,612	28,166	334,677	555	334,122	5,341	166	331,611	226,527
B	Extending Competitive Markets								
-	118,502	38,346	156,848	95,486	61,362	-	-	48,888	52,228
C	Security of Energy Supply								
-	5,438	1,109	6,547	10,820	-4,273	-	-	-1,017	11,367
D	Sustainability and the Environment								
-	20,135	69,800	89,935	-	89,935	-	-	104,837	68,497
E	Enterprise Growth and Business Investment								
-	72,447	70,452	142,899	8,950	133,949	61,000	-	142,139	201,175
F	Regional Economies								
-	950	33,000	33,950	1,738,026	-1,704,076	-	-	-1,675,087	-1,479,867
G	Trade and Investment								
33,928	-	-	33,928	412	33,516	-	-	40,423	33,234
H	Maximising Potential in the Workplace								
-	57,752	80	57,832	203	57,629	1,035	-	58,999	73,118
I	Corporate Activity and Insolvency Framework								
10,582	96,504	1,631	108,717	53,591	55,126	100	385	61,498	44,557
J	Assets and Liabilities								
4,933	391,736	19,508	416,177	486,755	-70,578	-	-	-1,159,872	-867,971
K	Nuclear Security and Export Control								
-	191	51,200	51,391	-	51,391	-	-	53,801	60,081
L	Activities in Support of all Objectives								
265,559	6,962	5,211	277,732	5,302	272,430	5,380	4,291	308,335	252,797
<i>Support for Local Authorities</i>									
M	Knowledge Transfer and Innovation								
-	-	4,191	4,191	-	4,191	-	-	-	-
N	Grants to London Development Agency Regional Economies								
-	-	391,184	391,184	-	391,184	-	-	392,689	396,608

Part II: Subhead detail

										£'000	
2007-08 Provision										2006-07 Provision	2005-06 Outturn
Resources						Capital Non- operating		Net Total	Net Total		
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources		
1	2	3	4	5	6	7	8	9	10		
B	Royal Academy of Engineering	-	-	9,752	9,752	-	9,752	-	-	7,885	5,850
C	British Academy	-	-	21,385	21,385	-	21,385	-	-	16,885	14,050
D	OSI Initiatives	-	-	6,000	6,000	-	6,000	-	-	10,000	11,633
E	Science and Society	-	-	11,395	11,395	-	11,395	-	-	9,975	-
F	Knowledge Transfer	-	-	104,000	104,000	-	104,000	-	-	94,000	76,721
G	Science Research Investment Fund	-	-	300,000	300,000	-	300,000	-	-	297,000	382,114
H	Science and Engineering Base Administration Costs	3,500	-	-	3,500	-	3,500	-	-	3,352	3,472
I	Transdepartmental Science and Technology Group administration Costs	5,000	-	-	5,000	-	5,000	-	-	4,681	4,533
J	Biotechnology and Biological Sciences Research Council	-	-	-	-	1,000	-1,000	-	-	-6,710	-4,868
	<i>Cambridge/Massachusetts Institute of Technology</i>	-	-	-	-	-	-	-	-	-	9,133
	<i>Foresight LINK Awards</i>	-	-	-	-	-	-	-	-	-	536
	<i>Joint Infrastructure Fund</i>	-	-	-	-	-	-	-	-	-	-713
Spending in Annually Managed Expenditure (AME)											
<i>Central Government spending</i>											
K	Research Councils' Pension Scheme	-	18,097	-	18,097	-	18,097	-	-	17,202	15,100
Non-Budget											
L	Arts and Humanities Research Council	-	-	86,866	86,866	-	86,866	-	-	88,256	65,378
M	Biotechnology and Biological Sciences Research Council	-	-	345,171	345,171	-	345,171	-	-	378,018	326,367

Part II: Subhead detail

										£'000	
2007-08 Provision										2006-07 Provision	2005-06 Outturn
Resources						Capital Non- operating		Net Total Resources	Net Total Resources		
Admin 1	Other Current 2	Grants 3	Gross Total 4	A in A 5	Net Total 6	Capital 7	A in A 8				
										9	10
N	Economic and Social Research Council										
	-	-	135,018	135,018	-	135,018	-	-	140,508	255,864	
O	Engineering and Physical Sciences Research Council										
	-	-	659,499	659,499	-	659,499	-	-	637,134	554,521	
P	Medical Research Council										
	-	-	479,574	479,574	-	479,574	-	-	502,423	459,542	
Q	Natural Environment Research Council										
	-	-	335,395	335,395	-	335,395	-	-	366,361	295,977	
R	Science and Technology Facilities Council										
	-	-	458,478	458,478	-	458,478	-	-	-	-	
S	Fees Payable under the Animals (Scientific Procedures) Act 1986										
	-	175	-	175	-	175	-	-	175	219	
	<i>Particle Physics and Astronomy Research Council</i>										
	-	-	-	-	-	-	-	-	328,500	310,000	
	<i>Council for the Central Laboratory of the Research Councils</i>										
	-	-	-	-	-	-	-	-	158,283	155,500	
	<i>Council for the Central Laboratory of the Research Councils - Diamond Synchrotron</i>										
	-	-	-	-	-	-	-	-	44,818	73,960	
Total for Estimate:											
	331,401	1,203,922	7,534,925	9,070,248	2,401,105	6,669,143	10,072,856	9,954,845	6,824,428	6,064,375	

Part II: Resource to cash reconciliation

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Resource Requirement	6,669,143	6,824,428	6,064,375
Voted capital items			
Capital	10,072,856	13,083,757	15,118,885
Less Non-operating A-in-A	9,954,845	11,954,845	14,774,435
Total net voted capital	118,011	1,128,912	344,450
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-87,486	-66,357	113,901
Depreciation	-41,445	-35,248	-16,735
New provisions and adjustments to previous provisions	-90,142	-251,083	-317,737
Profit/loss on sale of assets	-	-	-1,513
Prior period adjustments	-	-	-
Other non-cash items	-305	-305	-366
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-6,000	-6,000	-
Increase (-) / Decrease (+) in creditors	-	-	-
Use of provisions	1,086,026	1,295,495	1,375,091
Total accruals to cash adjustments	860,648	936,502	1,152,641
Excess cash to be CFERd	-	-	-
Net Cash Requirement	7,647,802	8,889,842	7,561,466

Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	£'000					
	2007-08		2006-07		2005-06	
	Provision		Provision		Outturn	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	14,175	<i>14,175</i>	4,141	<i>4,141</i>	445,064	<i>468,623</i>
Non-operating income not classified as A in A	484,300	<i>484,300</i>	429,999	<i>429,999</i>	1,027,080	<i>1,467,360</i>
Other amounts collectable on behalf of the Consolidated Fund	77,782	<i>77,782</i>	144,782	<i>144,782</i>	245,101	<i>185,363</i>
Excess cash receipts to be surrendered to the Consolidated Fund	-	<i>-</i>	-	<i>-</i>	-	<i>389,444</i>
Total	576,257	<i>576,257</i>	578,922	<i>578,922</i>	1,717,245	<i>2,510,790</i>

Forecast Operating Cost Statement

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Administration Costs			
RfR 1	308,469	328,562	308,986
RfR 2	8,500	8,033	8,005
Total Net Administration costs	316,969	336,595	316,991
Net Programme Costs			
RfR 1	3,327,122	3,356,620	2,263,487
RfR 2	3,010,877	3,127,072	3,038,833
Non-voted	258,809	244,509	252,733
Total Net Programme costs	6,596,808	6,728,201	5,555,053
Total Net Operating Cost	6,913,777	7,064,796	5,872,044
<i>of which:</i>			
Net Resource Requirement	6,669,143	6,824,428	6,064,375
Non-voted expenditure	258,809	244,509	252,733
Consolidated Fund Extra Receipts	-14,175	-4,141	-445,064
Resource Budget	5,644,124	5,295,817	5,186,887

Notes to the Main Estimate (*continued*)

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Resource Requirement (Estimates)	6,669,143	6,824,428	6,064,375
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	258,809	244,509	252,733
Consolidated Fund Extra Receipts in the OCS	-14,175	-4,141	-445,064
Other adjustments	-	-	-
Net Operating Cost (Accounts)	6,913,777	7,064,796	5,872,044
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-1,513
Capital grants	-338,800	-455,976	-420,044
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-567	-568	-36,066
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-4,200	-4,200	47,826
Resource consumption of non departmental public bodies	-930,392	-1,315,844	-318,570
Unallocated resource provision	4,306	7,609	-
Other adjustments	-	-	43,210
Resource Budget (Budget)	5,644,124	5,295,817	5,186,887
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	5,991,805	5,683,457	5,086,102
Annually Managed Expenditure (AME)	-347,681	-387,640	100,785

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Voted Capital (Estimates)	118,011	1,128,912	344,450
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-484,300	-429,999	-1,027,050
Capital spending by non-departmental public bodies	880,052	890,866	936,950
Capital grants	338,800	455,976	420,044
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	24,590	-	-
Other adjustments	3	3	-40,000
Capital Budget (Budget)	877,156	2,045,758	634,394
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	1,153,156	1,292,758	1,194,674
Annually Managed Expenditure (AME)	-276,000	753,000	-560,280

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

Request for Resources 1: Sir Brian Bender, Permanent Head of the Department

Request for Resources 2: Sir Brian Bender, Permanent Head of the Department

Sir Brian Bender as the Accounting Officer of the Department of Trade and Industry has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Department of Trade and Industry.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
RfR 1: Increasing UK competitiveness			
Administration	14,432	16,632	2,695
<i>of which:</i>			
Sale of goods and services	14,432	16,632	2,695
Programme	2,385,673	3,357,715	2,895,599
<i>of which:</i>			
Sale of goods and services	559,839	1,536,652	1,558,654
Regulatory licences, fines, penalties and taxes	88,058	89,600	89,273
EU Income	-	-	300
Other grant income (including repayments of grants/subsidies)	1,737,776	1,731,463	1,629,793
Interest and dividends	14,175	4,141	64,431
CFERs	-14,175	-4,141	-444,458
Other income (including receipts)	-	-	-2,394
Total RfR 1	2,400,105†	3,374,347	2,898,294
† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: the recovery of income from the European Union/ECSC and income relating to Regional Selective Assistance, flexible business support measures, the Small Business Service, Business Link Operators, Small Firms Loan Guarantee and other small firm support schemes, receipts from the Department of Environment, Food and Rural Affairs in respect of the Farm Business Advice Service, trade policy, e-commerce, energy and coal, innovation and technology support schemes, sectoral support, receipts from the Department for Communities and Local Government, Department of Environment, Food and Rural Affairs, the Department for Education and Skills, the Department for Culture, Media and Sport and UK Trade and Investment in relation to Regional Development Agencies and the London Development Agency, the exchange risk guarantee scheme, national selective assistance to industry, the Office of Civil Nuclear Security, fees to advisers on privatisation and BNFL, and expenditure in the following areas: telecommunications, including licence fees, posts, civil aircraft research and demonstration, aerospace, private sector shipbuilding, British Energy, redundant steelworkers, space, consumer and investor protection, employment relations including the promotion of Work-Life Balance, support for the construction industry, privatisation and the sale of shares, petroleum licensing and royalties; legal services, consultancy, publications, secondments, departmental administration costs, central services, European Fast Stream, executive agencies and trading funds, including income relating to Ofcom; receipts from the Postal Services Commission and Office of Gas and Electricity Markets to cover the costs of the relevant Consumer Councils; receipts in connection with the coal subsidence adviser and the coal operating subsidy; the receipt of distributions from coal industry pension schemes other than distribution of surpluses; income relating to the dissolution of British Coal Corporation; income from the Department for Communities and Local Government in respect of the Framework V helpline;			
RfR 2: Increasing scientific excellence in the UK and maximising its contribution to society			
Programme	1,000	7,672	4,868
<i>of which:</i>			
Sale of goods and services	-	895	606
Other grant income (including repayments of grants/subsidies)	1,000	6,710	4,868
Pension scheme related income	-	67	-
CFERs	-	-	-606
Total RfR 2	1,000†	7,672	4,868
† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts for employees' and employers' contributions and transfer values received, and contributions towards the Institute of Animal Health.			
Total Operating A in A	2,401,105	3,382,019	2,903,162

Analysis of non-operating appropriations in aid (A in A)

£'000

	2007-08 Provision	2006-07 Provision	2005-06 Outturn
RfR 1: Increasing UK competitiveness			
Programme	9,954,845	11,954,845	14,774,435
<i>of which:</i>			
Sale of assets	4,291	4,291	-647
Loan, etc, repayments	10,434,854	12,380,553	15,802,132
CFERs	-484,300	-429,999	-1,027,050
Total RfR 1	9,954,845†	11,954,845	14,774,435
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: the recovery of income from the sales of fixed assets and from sale of land by the Department and its executive agencies, the repayment of loans to the aerospace industry and the Royal Mail and of loans to the trading funds and utilisation of Patent Office reserves.</i>			
Total Non-Operating A in A	9,954,845	11,954,845	14,774,435

Notes to the Main Estimate (*continued*)

Analysis of Consolidated Fund extra receipts

	£'000					
	2007-08		2006-07		2005-06	
	Income	Provision Receipts	Income	Provision Receipts	Income	Outturn Receipts
Distribution of surpluses from coal industry pension scheme Δ	203,000	203,000	287,000	287,000	440,280	440,280
Release from the Coal Pension Funds			-	-	-	-
Investment Reserve Δ	133,000	133,000				
Recoveries of overpayments in connection with ex-employee concessionary fuel liabilities Δ	34	34	-	-	-	-
Application fees for petroleum exploration and production licences, and initial and periodic payment (rents). Royalty on petroleum won and saved	-	-	67,000	67,000	60,911	1,173
OFCOMΦ	555	555	555	555	1,044	1,044
OFCOM	57,297	57,297	57,297	57,297	73,187	73,187
Companies House receipts from late filing penalties	12,000	12,000	12,000	12,000	37,936	37,936
Receipts of the Coal Authority	4,200	4,200	4,200	4,200	372	372
Privatisation of the coal industry, including property clawback receipts Δ	4,200	4,200	4,200	4,200	-	-
Receipt of dividend from the Patent Office Executive Agency trading fund	1,751	1,751	1,751	1,751	2,652	2,652
Receipt of dividend from the Companies House Executive Agency trading fund	1,582	1,582	1,582	1,582	1,900	1,900
Interest on loans advanced by the S of S to the Patent Office Executive Agency trading fund Φ	204	204	204	204	208	208
Non-nuclear energy miscellaneous receipts	85	85	85	85	40	40
Interest on loans advanced by the S of S to the Companies House Executive Agency trading fund Φ	49	49	49	49	39	39
Privatisation of electricity, including clawback receipts	-	-	-	-	25	25
Levies on sales of aero engines and airframes Φ	158,300	158,300	142,999	142,999	146,490	146,940
Regional Development Agencies Φ	-	-	-	-	94,273	94,273

Insolvency Service Φ	17,078	17,078				
Nuclear Decommissioning Authority Φ	278,093	278,093				
Core Department administration, programme and capital	30,583	54,142				
Privatisation of nuclear power industry	5	5				
Post Office Network Recoveries for Universal Banking Services	37,700	37,700				
Reimbursement of Royal Mail Legal and Commitment Fees	1,951	1,951				
BNFL/Magnox debenture	24,487	24,487				
Royal Mail Interest on Voted Loans	18,588	18,588				
Nuclear Safety and Security	407	407				
Royal Society	52	52				
Biotechnology and Biological Sciences Research Council	254	254				
Engineering and Physical Sciences Research Council	4	4				
Particle Physics and Astronomy Research Council	14	14				
Medical Research Council	282	282				
National Selective Assistance	7,630	7,630				
Assistance to the Steel industry	120	120				
Excess cash receipts to be surrendered to the Consolidated Fund \bullet		389,444				
Total	576,257	576,257	578,922	578,922	1,717,245	2,510,790

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	597,624	5,394,181	5,991,805
<i>of which:†</i>			
Administration budget	316,969	-	316,969
Near-cash in RDEL	435,300	5,314,138	5,749,438
Capital DEL††	-322,598	1,475,754	1,153,156
Less Depreciation†††	-41,445	-64,244	-105,689
Total DEL	233,581	6,805,691	7,039,272

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2007-08 of £6,669,143,000 is 2.3 per cent lower than the final net provision for 2006-07 of £6,824,428,000 and 1.3 per cent lower than the forecast outturn for 2006-07 of £6,757,610,000.

Cash which may be retained to offset expenditure

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	12,355,950	15,336,864	17,677,597

Notes to the Main Estimate (*continued*)

Grants in aid

RfR/Section	Body	£'000
RfR1 H	Advisory, Conciliation and Arbitration Service♥	40,037,000
RfR1 A	British Standards Institution♥	1,055,000
RfR1 B	The National Association of Citizen's Advice Bureaux♥	23,855,000
RfR1 B	Citizen's Advice Scotland♥	3,240,000
RfR1 B	The National Consumer Council♥	3,271,000
RfR1 S	Energy Watch♥	10,700,000
RfR1R	Postwatch♥	9,170,000
RfR1 T	The Design Council♥	6,500,000
RfR1 R	The Competition Commission and the Competition Service♥	25,070,000
RfR1 W	The Coal Authority♥	19,627,000
RfR1 V	The Regional Development Agencies♥	1,841,472,000
RfR1 W	The United Kingdom Atomic Energy Authority♥	10,237,000
RfR1 W	The Nuclear Decommissioning Authority♥	1,845,307,000
RfR1 X	The Civil Nuclear Police Authority♥	3,000,000
	Total	3,842,541,000
RfR2 A	Royal Society♥	41,072,000
RfR2 B	Royal Academy of Engineering♥	9,752,000
RfR2 C	British Academy♥	21,385,000
RfR2 C	Arts and Humanities Research Council♥	86,866,000
RfR2 M	Biotechnology and Biological Sciences Research Council♥	345,171,000
RfR2 N	Economic and Social Research Council♥	135,018,000
RfR2 O	Engineering and Physical Sciences Research Council♥	659,499,000
RfR2 P	Medical Research Council♥	479,574,000
RfR2 Q	Natural Environment Research Council♥	335,395,000
RfR2 R	Science and Technology Facilities Council♥	458,478,000
	Total	2,572,210,000
	Overall Total	6,414,751,000

Notes to the Main Estimate (*continued*)

International Subscriptions

RfR/Section	Body	£'000
RfR1	European Space Agency	10,900
	World Trade Organisation	4,198
	International Telecommunications Union	1,888
	Universal Postal Union	477
	International Atomic Energy Agency	13,198
	Organisation for the Prohibition of Chemical Weapons	4,332

