

PROVISIONAL TIMETABLE FOR THE PRODUCTION OF 2007-08 MAIN ESTIMATES

The indicative timetable (which will need to be adjusted once the Budget date is known) for Main Estimates/Supplementary Budgetary Information 2007-08 publication is as follows:

DATE	ACTION REQUIRED
Thursday, 8 February	Departments to have input all COINS data (any further revisions allowed only with Treasury central team authority)
Friday, 9 February	Departments to provide HMT (Spending Team and GEP Estimates branch) with a report on the state of their Main Estimate as output from COINS. This must explain the action being taken to address any problems
Dependant on Budget date	Final deadline for departments to load pre-Budget data on COINS for inclusion in spring publications (Mains, SBI, PESA and departmental reports) even with central Treasury team authority
Dependant on Budget date	Deadline for Spending Teams to approve pre-Budget changes on COINS
Monday, 26 February	Departments to forward full Main Estimate, complete with non-COINS text, to GEP and ST contacts
Tuesday, 6 March	Recommended final submission date for pre-Budget approval of all Main Estimates by Spending Teams
Friday, 9 March	Final date for Heads of Spending Teams to approve Main Estimates, including those likely to be affected by the Budget
Mid- March*	INDICATIVE BUDGET DATE
Dependant on Budget date	Deadline for departments to submit Budget changes on COINS
Dependant on Budget date	Deadline for Spending Teams to approve Budget changes on COINS
Tuesday, 20 March*	Deadline for Spending Teams to submit Main Estimates submissions post-Budget (having been cleared in draft with GEP)
Thursday, 22 March*	Last date for departments to send final Main Estimate spreadsheets (generated from final COINS data with

	additional information added as necessary) to GEP and ST contacts for conversion into pdf
Dependant on Budget date Tuesday, 27 March*	COINS snapshot taken GEP to have sent departments a PDF version of the Main Estimate for checking
Thursday, 29 March*	Final date for departments to return PDF version of Main Estimate marked 'For Press' to GEP and ST contacts
Friday, 30 March*	GEP to have cleared spending figures, Press Notice and briefing for Mains and SBI 2007-08 with CST
Tuesday, 3 April*	GEP to have sent all Estimates and introductory chapters to printers
5-9 April	Easter Break
Thursday/Friday, 12-13 April*	GEP at 'read at press' to sign off publication at printers
Friday, 20 April*	Publication of Main Estimates and SBI

The latest [Integrated Financial Information and Monitoring Timetable](#) can be found on the Treasury's GSI website.

References to GEP in the table above mean your Estimates branch contact.

* All dates are based upon an assumed Budget date of mid-March. The timetable will be revised once the date of the Budget is known. Presentation of the Main Estimates, Supplementary Budgetary Information and Public Expenditure Statistical Analyses publications is expected to be within 5 weeks of the Budget, subject to Parliament sitting that day.