

Department of Health

Introduction

1. This Supplementary Estimate is required for the following purposes:

Amount £

Changes in resources

RfR 1: Securing health care for those who need it

Increases:

Additional Annually Managed Expenditure (AME) provision.

£2.122 million.

Line G - Credit Guarantee Finance.

Change in the level of (AME) capital charges.

2,447,000

Increased (AME) income from interest on loans.

-325,000

Transfer from Non-Voted provision.

£209.250 million.

Line A- Strategy health authority and primary care trusts unified budget and central allocations.

Take up of Departmental Unallocated Provision to meet agreed allocation.

209,250,000

Transfer from another RfR.

£2.113 million.

Line A- Strategy health authority and primary care trusts unified budget and central allocations.

Transfer from RfR2 mainly in relation to British National Formulary distribution costs and reallocation of central budgets.

2,113,000

Decreases:

Transfer to other government departments.

£2 million.

Line A- Strategy health authority and primary care trusts unified budget and central allocations.

Transfer to the Department for Education and Skills for childrens social care budget.

-2,000,000

Transfer to another RfR.

£7.511 million.

Line A- Strategy health authority and primary care trusts unified budget and central allocations.

Transfer of NHS Purchasing and Supplies Authority budget to RfR2.

-7,511,000

Neutral Changes:

Spending offset by changes in level of income

£26.484 million.

Line A- Strategy health authority and primary care trusts unified budget and central allocations.

To reflect current levels of income from use of the NHS logo. (subhead A5).

30,000,000

Line H - NHS trusts debt remuneration.

To reflect current levels of trust debt remuneration (subhead H5).

-3,516,000

Total change in resources for RfR1 230,458,000

RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health

Increases:

Budgetary transfers from other government departments.

£20.493 million

Line A - Departmental administration.

457,000

Line C - Other services.

18,436,000

Line T - Grant in aid to non departmental public bodies.

1,600,000

Transfer of budget cover from Cabinet Office £0.457 million for services of the parliamentary council.

Transfer of budget cover from the Home Office £18.436 million for prison health care services.

Transfer of budget cover from the Department for Trade and Industry of £1.6 million for changes to the National Radiological Protection Board pension arrangements.

Transfer from another RfR.

£7.511 million

Line B - NHS Purchasing and Supplies Authority.

7,511,000

Transfer of NHS Purchasing and Supplies Authority budget.

Transfer from capital to capital grants

£0.270 million.

270,000

Transfer from capital to capital grants to allow payment to be made to the Cabinet Office for security services.

Decreases:

Transfer to other government departments.

£0.075 million.

Line A - Departmental administration.

Transfer of budgetary provision to the Home Office to cover staff transfer costs.

-75,000

Transfer to another RfR.

£2.113 million.

Line A - Departmental administration.

Mainly transfer of budget in connection with distribution costs of the British National

-2,113,000

Formulary and reallocation of central budgets.

Neutral Changes:

Spending offset by changes in level of income

£4.575 million.

Line A - Departmental administration.

4,089,000

Line B - NHS Purchasing and Supplies Authority.

486,000

Mainly income from increased secondments of staff to other organisations.

Reallocation of provision.

£0.007m

Line A - Departmental administration.

-7,000

Line T - NDPB grant in aid.

7,000

Transfer of library function to the Health Protection Agency.

Total change in resources for RfR2 30,661,000

Total change in resources for Estimate 261,119,000

Changes in capital**RfR1: Securing health care for those who need it.**

Transfer to £13 million to the Department for Education and Skills for accommodation at University College London. -13,000,000

RfR2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health.

Transfer to £0.270 million capital grants budget RfR2 A3 to allow payments for security services to the Cabinet Office. -270,000

Total change in capital for Estimate -13,270,000

2. As a result of the above and non-cash adjustments, there is an increase in the net cash requirement of £905,093,000.
3. A change is required to the list of the Department's Accounting Officers following the appointment of Mr David Nicholson and NHS Chief Executive.
4. Changes have been made to the list of allowable appropriations in aid.
5. Symbols are explained in the Introduction to this booklet.

Part I

£

RfR 1: Securing health care for those who need it	203,974,000
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	26,086,000
Total additional net resource requirement	230,060,000
Additional net cash requirement	905,093,000

SUPPLEMENTARY amounts required in the year ending 31 March 2007 for expenditure by the Department of Health on:

RfR 1: Securing health care for those who need it

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, to provide hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.

RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health

Revenue and capital administration, including certain expenditure on behalf of the Department of Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

RfR 3: Office of the Independent Regulator for NHS Foundation Trusts

Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

The **Department of Health** will account for this Estimate.

Part II: Changes proposed

£'000

Resources	Present Net Provision	Change in Gross Provision	Change in A in A	Change in Net Provision	New Net Provision
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RfR 1: Securing health care for those who need it

Spending in Departmental Expenditure Limits (DEL)

RfR 1 - A	Strategic health authorities and primary care trusts unified budgets and central allocations	76,616,600	228,336	30,000	198,336	76,814,936
RfR 1 - G	Hospital financing for credit guarantee finance pilot projects and benefits for patients moved from prison to hospital.	-4,073	2,447	325	2,122	-1,951
RfR 1 - H	Grant in aid to non-departmental public bodies, NHS trusts and NHS foundation trusts PDC issues and repayments, NHS trusts and NHS foundation trusts loans and repayments and repayment of interest	-857,120	-	-3,516	3,516	-853,604

Total RfR 1

230,783	26,809	203,974
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RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health

Spending in Departmental Expenditure Limits (DEL)

RfR 2 - A	Central department	241,959	4,484	4,089	395	242,354
RfR 2 - B	NHS Purchasing and Supplies Authority	21,151	6,134	486	5,648	26,799
RfR 2 - C	Other services including medical, scientific and technical services, grants to voluntary bodies, research and development and information services	257,584	18,436	-	18,436	276,020

Non-Budget

RfR 2 - T	Grant in Aid funding of non-departmental public bodies and special health authorities	274,012	1,607	-	1,607	275,619
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Total RfR 2

30,661	4,575	26,086
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Total Changes to RfRs

261,444	31,384	230,060
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£000

Present Provision	Change in Provision	New Provision
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Capital and Cash

Total Capital Expenditure	4,163,357	-13,270	4,150,087
Non-Operating A in A	1,305,011	-	1,305,011
Net cash requirement	65,085,269	905,093	65,990,362

Part II: Revised subhead detail including additional provision

Resources						Capital		£'000
1	2	3	4	5	6	7	8	
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
RfR 1: Securing health care for those who need it								
-	79,623,353	971,429	80,594,782	18,720,596	61,874,186	4,129,228	1,305,000	
Spending in Departmental Expenditure Limits (DEL)								
<i>Central Government spending</i>								
A Strategic health authorities and primary care trusts unified budgets and central allocations								
-	78,055,075	421,761	78,476,836	1,661,900	76,814,936	2,080,345	205,000	
B FHS - pharmaceutical services								
-	1,151,704	-	1,151,704	-	1,151,704	-	-	
C FHS - prescription charges income								
-	2,500	-	2,500	465,704	-463,204	-	-	
D FHS - general dental services								
-	50,000	-	50,000	-	50,000	-	-	
E FHS - general ophthalmic services								
-	361,000	-	361,000	100	360,900	-	-	
<i>Support for local authorities</i>								
F Strategic health authorities and primary care trusts grants to local authorities								
-	-	311,788	311,788	-	311,788	-	-	
Spending in Annually Managed Expenditure (AME)								
Hospital financing for credit guarantee finance pilot projects and benefits for patients moved from prison to hospital.								
-	3,074	-	3,074	5,025	-1,951	84,204	-	
Grant in aid to non-departmental public bodies, NHS trusts and NHS foundation trusts PDC issues and repayments, NHS trusts and NHS foundation trusts loans and repayments and repayment of interest								
-	-	237,880	237,880	1,091,484	-853,604	1,964,679	1,100,000	
I NHS contributions								
-	-	-	-	15,496,383	-15,496,383	-	-	
RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health								
231,953	1,230,231	1,946,405	3,408,589	51,857	3,356,732	20,859	11	
Spending in Departmental Expenditure Limits (DEL)								
<i>Central Government spending</i>								
A Central department								
231,953	24,657	270	256,880	14,526	242,354	20,204	11	
B NHS Purchasing and Supplies Authority								
-	27,793	-	27,793	994	26,799	580	-	
C Other services including medical, scientific and technical services, grants to voluntary bodies, research and development and information services								
-	245,681	39,553	285,234	9,214	276,020	25	-	
D Welfare food and European Economic Area medical costs								
-	824,000	-	824,000	27,000	797,000	-	-	

Part II: Revised subhead detail including additional provision

		Resources				Capital		£'000	
1	2	3	4	5	6	7	8		
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A		
E	Other personal social services	-	108,100	-	108,100	123	107,977	50	-
<i>Support for local authorities</i>									
F	AIDS support grant	-	-	19,600	19,600	-	19,600	-	-
G	Services for people with a mental illness	-	-	132,900	132,900	-	132,900	-	-
H	Carers' grant	-	-	185,000	185,000	-	185,000	-	-
I	Preserved rights grant	-	-	297,565	297,565	-	297,565	-	-
J	Improving Information management (Capital)	-	-	25,000	25,000	-	25,000	-	-
K	National training strategy	-	-	107,859	107,859	-	107,859	-	-
L	Access and systems capacity grant	-	-	546,750	546,750	-	546,750	-	-
M	Human resources development strategy	-	-	49,750	49,750	-	49,750	-	-
N	Children and adolescents mental health grant	-	-	90,539	90,539	-	90,539	-	-
O	Delayed discharge grant	-	-	100,000	100,000	-	100,000	-	-
P	Assistive technology: older people	-	-	30,000	30,000	-	30,000	-	-
Q	Prevention services pilots : older people	-	-	20,000	20,000	-	20,000	-	-
R	Extra Care housing grant	-	-	20,000	20,000	-	20,000	-	-
S	Individual Budget Pilots	-	-	6,000	6,000	-	6,000	-	-
	<i>Residential allowance grant</i>	-	-	-	-	-	-	-	-
	<i>Training for social support staff</i>	-	-	-	-	-	-	-	-
Non - Budget									
T	Grant in Aid funding of non-departmental public bodies and special health authorities	-	-	275,619	275,619	-	275,619	-	-

Part II: Revised subhead detail including additional provision

Resources						Capital		£'000
1	2	3	4	5	6	7	8	
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A	
RfR 3: Office of the Independent Regulator for NHS Foundation Trusts								
-	-	12,324	12,324	-	12,324	-	-	
Non-Budget								
A Grant in aid funding to the Office of the Independent Regulator for NHS foundation trusts								
-	-	12,324	12,324	-	12,324	-	-	
Total for Estimate:								
231,953	80,853,584	2,930,158	84,015,695	18,772,453	65,243,242	4,150,087	1,305,011	

Part II: Resource to cash reconciliation

	<u>Present</u>	<u>Increase (+)/ Decrease (-)</u>	<u>£'000</u> <u>Revised</u>
Net Resource Requirement	65,013,182	230,060	65,243,242
Voted capital items			
Capital	4,163,357	-13,270	4,150,087
<i>Less:</i> Non-operating A in A	<u>1,305,011</u>	<u>-</u>	<u>1,305,011</u>
Total net voted capital	2,858,346	-13,270	2,845,076
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-922,113	-2,447	-924,560
Depreciation	-816,133	-	-816,133
New provisions and adjustments to previous provisions	-2,138,561	-	-2,138,561
Profit/loss on sale of assets	10	-	10
Prior period adjustments	-	-	-
Other non-cash items	-722	-	-722
Increase(+)/decrease (-) in stock	118,000	-	118,000
Increase(+)/decrease (-) in debtors	139,783	-	139,783
Increase(-)/decrease (+) in creditors	-76,198	690,750	614,552
Use of provisions	<u>909,675</u>	<u>-</u>	<u>909,675</u>
Total accruals to cash adjustments	-2,786,259	688,303	-2,097,956
Excess cash to be CFERd	-	-	-
Net Cash Requirement	65,085,269	905,093	65,990,362

Part III: Extra receipts payable to the Consolidated Fund

As in existing provision

Forecast Operating Cost Statement

	£'000
	2006-07 provision
Net Administration Costs	
RfR 1	-
RfR 2	227,319
RfR 3	-
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Total Net Administration Costs	227,319
Net Programme Costs	
RfR 1	61,874,186
RfR 2	3,129,413
RfR 3	12,324
	<hr/>
Total Net Programme costs	65,015,923
Total Net Operating Cost	65,243,242
<i>of which:</i>	
Net Resource Requirement	65,243,242
Non-voted expenditure	-
Consolidated Fund Extra Receipts	-
Resource Budget	81,859,118

Notes to the Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000
	2006-07 Provision
Net Resource Requirement (Estimates)	65,243,242
<i>Adjustments to remove:</i>	
provision voted for earlier years	-
<i>Adjustments to additionally include:</i>	
non-voted expenditure in the OCS	-
Consolidated Fund extra receipts in the OCS	-
Other adjustments	-
Net Operating Costs (Accounts)	65,243,242
<i>Adjustments to remove:</i>	
capital grants	-176,912
European Union income related to capital grants	-
voted expenditure outside the budget	16,587,867
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
resource consumption of non departmental public bodies	-42,445
unallocated resource provision	1,243,750
Other adjustments	-996,384
Resource Budget (Budget)	81,859,118
<i>of which:</i>	
Departmental Expenditure Limit (DEL)	81,861,069
Annually Managed Expenditure (AME)	-1,951

Reconciliation of capital expenditure between Estimates and Budgets

	£'000
	2006-07 Provision
Net Voted Capital (Estimates)	2,845,076
<i>Adjustments to remove:</i>	
gains/losses from sale of capital assets	10
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
capital spending by non departmental public bodies	96,545
capital grants	176,912
European Union income related to capital grants	-
supported capital expenditure (revenue)	50,320
capital spending by levy funded bodies	-
unallocated capital provision	502,409
Other adjustments	1,728,000
Capital Budget (Budget)	5,399,272
<i>of which:</i>	
Departmental Expenditure Limits (DEL)	5,315,068
Annually Managed Expenditure (AME)	84,204

Notes to the Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

Request for Resources 1	Mr David Nicholson NHS Chief Executive
Request for Resources 2	Mr Hugh Taylor acting Permanent Head
Request for Resources 3	Mr Hugh Taylor acting Permanent Head

Mr Hugh Taylor as the Accounting Officer of the Department of Health has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Department of Health.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

£'000

2006-07
Provision

RfR 1: Securing health care for those who need it

Programme	18,720,596
<i>of which:</i>	
Sale of goods and services	2,127,704
NHS contributions	15,496,383
Other grant income (including repayment of grants/subsidies)	-
Interest and dividends	1,096,509
CFERs	-

Total RfR 1	18,720,596 †
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† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: charges for accommodation, goods and services to private and NHS patients, local authorities, Ministry of Defence and others; income from income generation schemes; income from local authorities under joint finance arrangements; income in respect of medical and dental education levy; income from the licensing of software and NHS logo; income in respect of settlement of legal claims; dividends and interest from investments; income from intellectual property; income of the NHS Business Services authority; prescription, dental and ophthalmic fraud charges; income from NHS prescription and dental charges; recoveries from patients in respect of incorrect claims for eligibility for general ophthalmic services; rebates and discounts from manufacturers under the Pharmaceutical Price Regulation Scheme and the Purchasing and Supply Agency arrangements; contributions from employers and employees towards the cost of the NHS; income from the Scottish Executive, the National Assembly for Wales, Northern Ireland, Channel Islands and Isle of Man for services provided for devolved or reserved work; income from provision of policy and advice to other countries and care trusts; income in connection with the maintenance of the National Joint Registry; income of the Commission for Patient and Public Involvement in Health; income secured by counter fraud services from all sources including compensatory elements and refunds; compensation income for the National Programme for IT and payments of interest and dividends on PDC by NHS trusts and NHS foundation trusts.

RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health

Administration	4,634
<i>of which:</i>	
Sale of goods and services	4,634
Programme	47,223
<i>of which:</i>	
Sale of goods and services	22,223
European Economic Area and other countries medical cost	25,000
Other grant income (including repayment of grants/subsidies)	-
Other income (including receipts)	-

Total RfR 2	51,857 †
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† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: administration income from seconded officers; cost of legal proceedings; Employment Opportunities Fund programme; staff telephone calls; staff lease cars scheme; European Fast Stream programme; recoveries from other government departments and non-departmental public bodies; income from the NHS, local authorities and Medicines and Healthcare Products Regulatory Agency for goods and services; staff accommodation; reimbursement of meetings expenses and selling services into wider markets, library income and open government; income from commercial tenants in DH buildings; NHS Purchasing and Supplies Authority income for energy rebates, seconded officers, staff telephone calls, reimbursement of meeting expenses, staff lease car scheme and health protection work; licence fees and royalties; sales of publications on equipment for the disabled; sale of publications; contributions by members of the public; insurance claims; income by the Human Fertilisation and Embryology Authority, National Biological Standards Board, Health Protection Agency, Health Development Agency, Commission for Social Care Inspection; income from the European Economic Area and other countries for NHS treatment of their residents; sale of subsidised dried milk; income from the European Community; contributions from the mobile phone industry; charitable contributions for developing pilot projects with voluntary organisations; contributions to local authority grant schemes; refunds from communication campaigns contracts and contributions towards the cost of communication campaigns; income from publications; income from penalty charges; interest repayment on trading fund loans; income from the Scottish Executive, the National Assembly for Wales, Northern Ireland, Channel Islands and Isle of Man for services provided for devolved or reserved work; income from the European Union for the reimbursement of staff travel expenses and for goods and services.

Total Operating A in A	18,772,453
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Analysis of non - operating appropriations in aid (A in A)

£'000

2006-07
Provision**RfR 1: Securing health care for those who need it**

Programme	1,305,000
<i>of which:</i>	
Sale of assets	205,000
Loan, etc, repayments	1,100,000

Total RfR 1 **1,305,000** †

† Amount that may be applied as non-operating appropriations in aid in addition to the net total arising from: capital income from the sale of land, buildings, surplus vehicles and equipment, repayments of PDC by NHS trusts and NHS foundation trusts, and repayments of principal by NHS trusts and NHS foundation trusts.

RfR 2: Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health

Administration	-
<i>of which:</i>	
Sale of assets	-
Programme	11
<i>of which:</i>	
Sale of assets	11

Total RfR 2 **11** †

† Amount that may be applied as non-operating appropriations in aid in addition to the net total arising from: capital income from the sale of land, buildings, surplus vehicles and equipment, principal repayment of trading fund loans.

Total Non - operating A in A **1,305,011**

Notes to the Estimate (*continued*)

Departmental Expenditure Limits and Administration Budgets

	Change		New DEL		£'000
	Voted	Non-voted	Voted	Non-voted	Total
Resource DEL	222,545	-204,127	81,130,325	730,744	81,861,069
<i>of which:</i>					
Administration budget*	575	-	227,319	-	227,319
Near-cash in RDEL	222,545	5,123	77,252,971	1,003,603	78,256,574
Capital**	-	-13,000	2,073,115	3,241,953	5,315,068
Less Depreciation†	-	-	-816,133	-35,779	-851,912
Total	222,545	-217,127	82,387,307	3,936,918	86,324,225

* The total of 'Administration budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

**Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

†Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Cash which may be retained to offset expenditure

	£'000
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid	20,077,454

Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Service	£'000
RfR 2		
A	United Kingdom Xenotransplantation Interim Regulation Authority	112
C	Payments to local authorities for public health services at airports	2,430
C	Grants to voluntary organisations to expand opportunities for unemployed people to participate in voluntary work	6,900

Notes to the Estimate (*continued*)

Grants in Aid

RfR/Section	Body	£'000
RfR 1		
H	NHS Blood and Transplant.	94,945
H	Commission for Healthcare Audit and Inspection	72,767
H	Commission for Healthcare Regulatory Excellence	1,950
H	Post Graduate Medical Education Training Board	2,503
H	Commission for Patient and Public Involvement in Health	28,000
H	NHS Direct	16,215
H	NHS Professionals	20,338
RfR 2		
T	Health Protection Agency	157,833
T	Human Fertilisation and Embryology Authority	1,926
T	General Social Care Council	11,868
T	Commission for Social Care Inspection	95,598
T	National Biological Standards Board	16,488
RfR 3		
A	Office of the Independent Regulator for NHS foundation trusts	12,324