

Department for Environment, Food and Rural Affairs

Introduction

1. This Supplementary Estimate is required for the following purposes:

		Amount (£)	
		<u>Increases</u>	<u>Reductions</u>
<u>Changes in resources</u>			
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.			
<u>Section</u>	<u>Reason for change</u>		
<u>Changes related to movements in budgets</u>			
<u>Take up of DEL End-Year Flexibility</u>			
B3	To increase capital grants from draw down of EYF for Invest to Save Budget projects	6,000	
<u>DEL Reserve claims</u>			
E1	To increase near- cash administration resources for Departmental Operations to meet pressures on the department's administration budget.	11,000,000	
E1	To increase non-cash administration resources for Departmental Operations to meet pressures on the department's administration budget.	11,000,000	
<u>Transfers to/from Central Funds</u>			
D2	To increase near-cash other current resource for Natural Resources and Rural Affairs through take up of funds for 'Start Here' project from HM Treasury.	250,000	
B2	To increase near cash other current and administration resources for Environment through take up of funds for Energy Efficiency Programme from HM Treasury.	86,000	
<u>Transfers of budgetary cover to/from other government departments</u>			
E1	Increase in near-cash administration costs for legal services provided by the Parliamentary Counsel's Office funded in budgetary terms by a transfer from the Cabinet Office.	359,000	
D2	Reduction in near- cash programme resource for Natural Resources and Rural Affairs to fund budgetary transfer to the Forestry Commission for Farm Woodland Schemes.		-7,880,000
B2	Reduction in near-cash programme resource for Environment to fund budgetary transfer to the Forestry Commission for Farm Woodland Schemes.		-114,000
C1	Reduction in near- cash administration resource for Sustainable Farming, Food and Fisheries to fund budgetary transfer to the Department for Communities and Local Government for Government Office funding.		-4,039,000

B2	Reduction in near- cash programme resource from Environment to fund budgetary transfer to the Ministry of Defence for meteorological services.		-4,863,000
B2	Increase in near- cash programme resource for contributions to the Montreal Protocol Fund funded in budgetary terms by a transfer from the Department for International Development.	5,605,000	
B2	Reduction in near- cash programme resource from Environment to fund budgetary transfer to the Department for Innovation, Universities and Skills for the BREW programme.		-26,800,000
<u>Other changes in DEL spending</u>			
B2	Increase in near-cash programme resource - agreed correction to published Resource DEL	2,602,000	
A1/A2	Reclassification of professional services expenditure from programme costs to administration costs within Animal Health and Welfare	27,900,000	-27,900,000
B1/ B2	Reclassification of professional services expenditure from programme costs to administration costs within Environment	40,900,000	-40,900,000
C1/C2	Reclassification of professional services expenditure from programme costs to administration costs within Sustainable Farming and Food and Fisheries	1,500,000	-1,500,000
D1/D2	Reclassification of professional services expenditure from programme costs to administration costs within Natural Resources and Rural Affairs	8,000,000	-8,000,000
E1/E2	Reclassification of professional services expenditure from programme costs to administration costs within Departmental Operations	1,700,000	-1,700,000
E1/E2	Reclassification of IT contract expenditure from programme costs to administration costs within Departmental Operations	10,000,000	-10,000,000
<u>Other changes</u>			
<u>Resource transfers within the Request for Resources</u>			
A2	Decrease in resources for Animal Health and Welfare		-39,795,000
B2	Decrease in resources for Environment		-47,043,000
C2	Increase in resources for Sustainable Farming, Food and Fisheries	40,000	
D2	Decrease in resources for Natural Resources and Rural Affairs		-50,000
E2	Decrease in resources for Departmental Operations		-223,000
F2	Increase in resources for Rural Payments Agency EC funded	85,000	
G2	Increase in resources for Rural Payments Agency running costs	85,031,000	
I2	Increase in resources for Other Executive Agencies	1,955,000	
B3	Local Area Agreements grants transferred from Section B to new Section S		-54,997,000
S3	Local Area Agreements grants included in new Section S	54,997,000	
B2	Local Area Agreements other current transferred from Section B to new Section S		-57,794,000
S2	Local Area Agreements other current included in new Section S	57,794,000	
D2	Local Area Agreements other current transferred from Section D to new Section S		-5,830,000

S2	Local Area Agreements grants included in new Section S	5,830,000	
	<u>Transfers to/from non-voted spending</u>		
B2	Transfer of Environment programme costs to Environment Agency		-692,000
D2	Transfer of Natural Resources and Rural Affairs programme costs to Environment Agency		-460,000
B2	Transfer of Environment programme costs to Natural England		-315,000
D2	Transfer of Natural Resources and Rural Affairs programme costs to Natural England		-288,000
E2	Transfer to Departmental Operations programme costs from Natural England	50,000	
I2	Transfer of non voted non-cash resources from Environment Agency to Other Executive Agencies	24,492,000	
	<u>Changes in non-budget spending</u>		
M3	Increase in grant-in-aid for Environment Agency	1,152,000	
O3	Increase in grant-in-aid for Natural England	553,000	
	<u>Changes in operating appropriations-in-aid (fully offset by changes in</u>		
A2/A5	Increase in other current resources in Animal Health and Welfare offset by increase in operating appropriations-in-aid.	734,000	-734,000
B1/B5	Increase in administration resources in Environment offset by increase in operating appropriations-in-aid.	281,000	-281,000
B2/B5	Increase in other current resources in Environment offset by increase in operating appropriations-in-aid	254,000	-254,000
C1/C5	Increase in administration resources in Sustainable Farming and Food and Fisheries offset by increase in operating appropriations-in-aid	50,000	-50,000
C2/C5	Increase in other current resources in Sustainable Farming and Food and Fisheries offset by increase in operating appropriations-in-aid	2,019,000	-2,019,000
D2/D5	Increase in other current resources in Natural Resources and Rural Affairs offset by increase in operating appropriations-in-aid	50,000	-50,000
G2/G5	Increase in other current resources in Rural Payments Agency running costs offset by increase in operating appropriations-in-aid	300,000	-300,000
		<u>Total</u>	<u>-344,871,000.</u>
	Total change in resources for RfR1		11,704,000
	Total change in resources for Estimate		11,704,000

Changes in Capital

<u>Section</u>	<u>Reason for change</u>	<u>Increases</u>	<u>Reductions</u>
<u>Changes related to movements in budgets</u>			
<u>Take up of End Year Flexibility</u>			
E7	To increase capital from draw down of EYF for Invest to Save Budget projects	142,000	
<u>Other changes in DEL spending</u>			
E7	Reduction in capital to reflect adjustment to Capital DEL relating to 2006/07 overspend		-17,395,000
		<u>Total</u>	<u>142,000</u>
Total change in capital for Estimate			-17,253,000

- As a result of the above and non-cash adjustments, there is an increase in the net cash requirement of £1,000
- Symbols are explained in the Introduction to this booklet.

Department for Environment, Food and Rural Affairs

Part I

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RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	11,704,000
Total additional net resource requirement	11,704,000
Additional net cash requirement	1,000

SUPPLEMENTARY amounts required in the year ending 31 March 2008 for expenditure by the Department for Environment, Food and Rural Affairs on:

RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase UK's environment decontamination capabilities involving chemical, biological or radiological materials;

support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice, botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residual Milk Marketing Board;

cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy and England Rural Development Plan of the European Union including compensation payments to producers and support for agriculture in special areas; management of inland waterways by British Waterways Board; consumer representation and other functions under the Water Act 2003 and associated non-cash costs.

The Department for Environment, Food and Rural Affairs will account for this Estimate.

Part II: Changes proposed

Resources	Present Net Provision	Change in Gross Provision	Change in A in A	Change in Net Provision	£'000 New Net Provision
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.					
Spending in Departmental Expenditure Limits (DEL)					
<i>Central Government spending</i>					
RfR 1 - A Animal Health and Welfare	301,914	-39,061	734	-39,795	262,119
RfR 1 - B Environment	1,104,082	-183,784	535	-184,319	919,763
RfR 1 - C Sustainable Farming Food and Fisheries	88,313	-1,930	2,069	-3,999	84,314
RfR 1 - D Natural Resources and Rural Affairs	343,119	-14,208	50	-14,258	328,861
RfR 1 - E Departmental Operations	228,579	22,186	-	22,186	250,765
RfR 1 - F Rural Payments Agency EC Funded	2,297,122	85	-	85	2,297,207
RfR 1 - G Rural Payments Agency running costs	157,882	108,457	300	108,157	266,039
RfR 1 - H Rural Payments Agency other	82,400	-	-	-	82,400
RfR 1 - I Other Executive Agencies	136,249	3,321	-	3,321	139,570
Support for Local Authorities					
RfR 1 - J Environment	144,537	-	-	-	144,537
RfR 1 - K Rural Payments Agency EC Funded	4,992	-	-	-	4,992
Spending in Annually Managed Expenditure (AME)					
<i>Central Government spending</i>					
RfR 1 - L Environment	55,600	-	-	-	55,600
Non - Budget					
RfR 1 - M Environment	692,778	1,152	-	1,152	693,930
RfR 1 - N Sustainable Farming Food and Fisheries	9,391	-	-	-	9,391
RfR 1 - O Natural Resources and Rural Affairs	199,654	553	-	553	200,207
RfR 1 - P Departmental Operations	24,899	-	-	-	24,899
RfR 1 - Q Rural Payments Agency EC Funded	-	-	-	-	-
RfR 1 - R Other Executive Agencies	-	-	-	-	-

Spending in Departmental Expenditure Limits (DEL)

Central Government spending

RfR 1 - S	Local Area Agreements	-	118,621	-	118,621	118,621
Total RfR 1			15,392	3,688	11,704	
Total Changes to RfRs			15,392	3,688	11,704	

	Present Provision	Change in Provision	£000 New Provision
Capital and Cash			
Total Capital Expenditure	116,376	-17,253	99,123
Non-Operating A in A	2,021	-	2,021
Net cash requirement	5,862,116	1	5,862,117

Part II: Revised subhead detail including additional provision

Resources						Capital	£'000
1	2	3	4	5	6	7	8
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A
<p>RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.</p>							
621,223	4,783,374	1,785,033	7,189,630	1,306,415	5,883,215	99,123	2,021
Spending in Departmental Expenditure Limits (DEL)							
<i>Central Government spending</i>							
A Animal Health and Welfare							
50,913	177,829	34,136	262,878	759	262,119	-	-
B Environment							
78,262	376,195	468,941	923,398	3,635	919,763	2,048	-
C Sustainable Farming Food and Fisheries							
30,825	57,880	4,066	92,771	8,457	84,314	-	-
D Natural Resources and Rural Affairs							
36,732	212,532	83,644	332,908	4,047	328,861	-	-
E Departmental Operations							
233,068	47,241	5,220	285,529	34,764	250,765	61,755	2,021
F Rural Payments Agency EC Funded							
-	2,296,734	473	2,297,207	-	2,297,207	-	-
G Rural Payments Agency running costs							
-	269,557	-	269,557	3,518	266,039	5,120	-
H Rural Payments Agency other							
-	82,400	-	82,400	-	82,400	-	-
I Other Executive Agencies							
191,423	138,320	-	329,743	190,173	139,570	30,200	-
<i>Support for Local Authorities</i>							
J Environment							
-	-	144,537	144,537	-	144,537	-	-
K Rural Payments Agency EC Funded							
-	-	4,992	4,992	-	4,992	-	-
Spending in Annually Managed Expenditure (AME)							
<i>Central Government spending</i>							
L Environment							
-	-	55,600	55,600	-	55,600	-	-

Part II: Revised subhead detail including additional provision

Resources						Capital	£'000
1	2	3	4	5	6	7	8
Admin	Other current	Grants	Gross Total	A in A	Net Total	Capital	Non-operating A in A
Non - Budget							
M Environment							
-	-	693,930	693,930	-	693,930	-	-
N Sustainable Farming Food and Fisheries							
-	-	9,391	9,391	-	9,391	-	-
O Natural Resources and Rural Affairs							
-	-	200,207	200,207	-	200,207	-	-
P Departmental Operations							
-	-	24,899	24,899	-	24,899	-	-
Q Rural Payments Agency EC Funded							
-	1,023,062		1,023,062	1,023,062	-	-	-
R Other Executive Agencies							
-	38,000	-	38,000	38,000	-	-	-
Spending in Departmental Expenditure Limits (DEL)							
<i>Central Government spending</i>							
S Local Area Agreements							
-	63,624	54,997	118,621	-	118,621	-	-
Total for Estimate:							
621,223	4,783,374	1,785,033	7,189,630	1,306,415	5,883,215	99,123	2,021

Part II: Resource to cash reconciliation

	Present	Increase (+) Decrease (-)	£'000 Revised
Net Resource Requirement	5,871,511	11,704	5,883,215
Voted capital items			
Capital	116,376	-17,253	99,123
<i>Less: Non-operating A in A</i>	<i>2,021</i>	<i>-</i>	<i>2,021</i>
Total net voted capital	114,355	-17,253	97,102
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-25,379	-3,800	-29,179
Depreciation	-42,771	-20,692	-63,463
New provisions and adjustments to previous provisions	-123,000	-11,000	-134,000
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-
Increase(+)/decrease (-) in stock	-	-	-
Increase(+)/decrease (-) in debtors	-	-	-
Increase(-)/decrease (+) in creditors	-	-	-
Use of provisions	67,400	-	67,400
Total accruals to cash adjustments	-123,750	-35,492	-159,242
Excess cash to be CFERd	-	41,042	41,042
Net Cash Requirement	5,862,116	1	5,862,117

Part III: Extra receipts payable to the Consolidated Fund

In addition to Appropriations in aid, the following income and receipts relate to the department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	Present provision		New provision	
	Income	<i>Receipts</i>	Income	<i>Receipts</i>
Operating income not classified as A in A	2,322,319	<i>4,803,270</i>	2,322,319	<i>4,803,270</i>
Non-operating income not classified as A in A	-	-	-	-
Other amounts collectable on behalf of the Consolidated Fund	-	-	-	-
Excess receipts to be surrendered to the Consolidated Fund	-	-	-	<i>41,042</i>
Total	2,322,319	<i>4,803,270</i>	2,322,319	<i>4,844,312</i>

Forecast Operating Cost Statement

	£'000
	2007-08 provision
Net Administration Costs	
RfR1	393,944
Total Net Administration Costs	393,944
Net Programme Costs	
RfR1	3,166,952
Total Net Programme costs	3,166,952
Total Net Operating Cost	3,560,896
<i>of which:</i>	
Net Resource Requirement	5,883,215
Non-voted expenditure	-
Consolidated Fund Extra Receipts	-2,322,319
Resource Budget	3,041,277

Notes to the Estimate

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000
	2007-08
	Provision
Net Resource Requirement (Estimates)	5,883,215
<i>Adjustments to remove:</i>	
provision voted for earlier years	-
<i>Adjustments to additionally include:</i>	
non-voted expenditure in the OCS	-
Consolidated Fund extra receipts in the OCS	-2,322,319
Other adjustments	-
Net Operating Costs (Accounts)	3,560,896
<i>Adjustments to remove:</i>	
gains/losses from sale of capital assets	-
capital grants	-495,796
European Union income related to capital grants	-
voted expenditure outside the budget	-
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	22,205
resource consumption of non departmental public bodies	8,969
unallocated resource provision	-
Other adjustments	-54,997
Resource Budget (Budget)	3,041,277
<i>of which:</i>	
Departmental Expenditure Limit (DEL)	2,928,970
Annually Managed Expenditure (AME)	112,307

Reconciliation of capital expenditure between Estimates and Budgets

	£'000
	2007-08
	Provision
Net Voted Capital (Estimates)	97,102
<i>Adjustments to additionally include:</i>	
other Consolidated Fund Extra Receipts	-
capital spending by non departmental public bodies	240,943
capital grants	495,796
European Union income related to capital grants	-
supported capital expenditure (revenue)	67
capital spending by levy funded bodies	846
unallocated capital provision	-
Other adjustments	54,997
Capital Budget (Budget)	889,751
<i>of which:</i>	
Departmental Expenditure Limits (DEL)	888,905
Annually Managed Expenditure (AME)	846

Notes to the Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointments for the Requests for Resources within this Estimate.

Request for Resources 1

Helen Ghosh, Accounting Officer and Permanent Head of Department

Helen Ghosh as the Accounting Officer of the Department for Environment, Food and Rural Affairs has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Department for Environment, Food and Rural Affairs.

The responsibilities of an Accounting Officer are set out in chapter 3 of Managing Public Money. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims, and objectives and should regularly review the effectiveness of that system.

Notes to the Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000
	2007-08 Provision
RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	
Administration	227,279
<i>of which:</i>	
Sale of goods and services	227,279
Programme	1,079,136
<i>of which:</i>	
Sale of goods and services	14,668
Regulatory licences, fines, penalties and taxes	22,205
EU income	3,362,566
Interest and Dividends	2,000
CFERs	-2,322,319
Other income (including receipts)	16
Total RfR1	1,306,415 †
<i>† Amount that may be applied as appropriation in aid in addition to the net total, arising from: eligible expenditure on farm grants, monitoring of Arable Area Payments Scheme, the UK Register of Organic Food Standards, decommissioning of fishing vessel, EC Leader Programme and Sector Challenge Grants. Receipts resulting from projects under the Wider Markets Initiative. Receipts from sale of carcasses and vaccines relating to Brucellosis and Tuberculosis eradication. Receipts from fees and charges on Local Veterinary Inspectors work; public enquiries on salmon, whaling and inland fisheries, certification testing, National List and plant breeders' rights, commissioned surveys, studies and advice. Repayments of ATB Landbase redundancy fund and loans, SFIA loan capital and refund of SFIA grants. Rental income from ATB Landbase and from land managed by the Minister. Receipts in respect of the tide gauge network; work carried out by the Veterinary Laboratories Agency and NIAB Redundancy Fund. Recovery of shellfish enquiry expenses.</i>	
<i>Income from the provision of services to internal and external customers, including the secondment of staff and services to IBEA. Statutory receipts. Receipts from the sale or use of rights and assets. Rents from property. Receipts from the sale of information, including publications. Income from levies, licensing approvals, certification, inspections, registrations, supervision and extensification, Reimbursement of Defra expenditure, including EC receipts. Income from legal claims. Insurance recoveries. Other receipts and credit. Receipts in respect of environment protection and research (ex-DETR). Recovery of income from transfers, bulletins and for receipts for CAP market support and from European Community Institutions.</i>	
Total Operating A in A	1,306,415

Analysis of non - operating appropriations in aid (A in A)

RfR 1: Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible.	
Programme	2,021
<i>of which:</i>	
Sale of assets	2,021
Total RfR1	2,021 †
<i>† Amount that may be applied as non-operating appropriations in aid, arising from: recovery of income from the sale of surplus land and buildings.</i>	
Total Non - operating A in A	2,021

Notes to the Estimate (*continued*)

Analysis of Consolidated Fund extra receipts

	£'000	
	2007-08 provision	
	Income	Receipts
Rural Payments Agency EU Income Φ	2,300,114	4,781,065
Rural Payments Agency Sugar Levies Income \bullet	22,205	22,205
Excess Cash surrendered \bullet		41,042
Total	2,322,319	4,844,312

Departmental Expenditure Limits and Administration Budgets

	Change		New DEL		£'000
	Voted	Non-voted	Voted	Non-voted	Total
Resource DEL	9,993	15,033	4,326,895	-1,397,925	2,928,970
<i>of which:</i>					
Administration budget \dagger	108,420	-	393,944	-	393,944
Near-cash in RDEL	-25,499	1,705	4,155,853	-1,570,927	2,584,926
Capital DEL $\dagger\dagger$	-17,247	-	669,395	219,510	888,905
Less Depreciation $\dagger\dagger\dagger$	-20,692	24,492	-63,463	-137,819	-201,282
Total	-27,946	39,525	4,932,827	-1,316,234	3,616,593

\dagger The total of 'Administration budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

$\dagger\dagger$ Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

$\dagger\dagger\dagger$ Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Cash which may be retained to offset expenditure

	£'000
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been or will be appropriated in aid	1,267,394

Notes to the Estimate (*continued*)

Expenditure resting on the sole authority of the Appropriation Act

RfR/Section	Body	£ '000
RfR1, A-D	Payments for Committees and Tribunals	58
RfR1,D	Funding to establish the Association of Commons Registration Officers	50

Notes to the Estimate (*continued*)

Grants in Aid

RfR/Section	Body	£ '000
RfR1- O	Natural England ♥	184,222
RfR1- O	Commission for Rural Communities♥	9,965
RfR1- M	Environment Agency♥	688,030
RfR1- N	Food from Britain ♥	6,081
RfR1- P	Royal Botanic Gardens, Kew♥	24,899
RfR1- O	National Forest Company ♣	4,100
RfR1- N	Gangmasters Licensing Authority♥	3,310
RfR1- M	Consumer Council for Water♥	5,900
RfR1- O	Joint Nature Conservation Committee♣	1,920

