

Revenue and Customs Prosecutions Office

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Revenue and Customs Prosecutions Office</i>									
The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
<i>of which:</i>									
Administration									
RfR 1 A	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
Total voted	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
Total resource budget DEL	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749

Resource AME

Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
<i>of which:</i>									
Voted	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
<i>and of which:</i>									
Central government own spending	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749

NB Voted net resource outturn in Estimate entitled: Revenue and Customs Prosecutions Office

Resource DEL (in Estimate):									
Resource DEL in budgets	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749
Total resource consumption in Estimate	26,768	26,358	32,052	33,880	32,398	34,381	36,397	36,072	35,749

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Revenue and Customs Prosecutions Office</i>									
The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	-	-	-	-	-	1,800	-	-	-
<i>of which:</i>									
	-	-	-	-	-	1,800	-	-	-
Administration RfR 1 A	-	-	-	-	-	1,800	-	-	-
Total voted	-	-	-	-	-	1,800	-	-	-
Total capital budget DEL	-	-	-	-	-	1,800	-	-	-
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	-	-	-	-	-	1,800	-	-	-
<i>of which:</i>									
Voted	-	-	-	-	-	1,800	-	-	-
<i>and of which:</i>									
Central government own spending	-	-	-	-	-	1,800	-	-	-
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Revenue and Customs Prosecutions Office									
Capital DEL in budgets	-	-	-	-	-	1,800	-	-	-
Total net capital in Estimate	-	-	-	-	-	1,800	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate