

Crown Prosecution Service

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Crown Prosecution Service</i>									
The Crown Prosecution Service	453,836	518,249	568,513	602,016	616,929	635,826	629,798	625,111	620,475
<i>of which:</i>									
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	453,836	518,249	568,513	602,016	616,929	635,826	629,798	625,111	620,475
Administration costs on HQ and Central Services RfR 1 A	42,508	51,705	57,953	53,521	51,313	51,502	56,027	54,668	55,308
Crown Prosecutions and Legal Services RfR 1 B	411,328	466,544	510,560	548,495	565,616	584,324	573,771	570,443	565,167
Total voted	453,836	518,249	568,513	602,016	616,929	635,826	629,798	625,111	620,475
<i>Non-voted†</i>									
The Crown Prosecution Service	-2,543	-5,732	-3,150	-1,550	-655	-	6,283	5,853	4,658
<i>of which:</i>									
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	-2,543	-5,732	-3,150	-1,550	-655	-	6,283	5,853	4,658
Total non-voted	-2,543	-5,732	-3,150	-1,550	-655	-	6,283	5,853	4,658
Total resource budget DEL	451,293	512,517	565,363	600,466	616,274	635,826	636,081	630,964	625,133
Resource AME									
Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	451,293	512,517	565,363	600,466	616,274	635,826	636,081	630,964	625,133
<i>of which:</i>									
Voted	453,836	518,249	568,513	602,016	616,929	635,826	629,798	625,111	620,475
Other non-voted	-2,543	-5,732	-3,150	-1,550	-655	-	6,283	5,853	4,658
<i>and of which:</i>									
Central government own spending	451,293	512,517	565,363	600,466	616,274	635,826	636,081	630,964	625,133

Resource budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans

NB Voted net resource outturn in Estimate entitled: Crown Prosecution Service

Resource DEL (in Estimate):									
Resource DEL in budgets	453,836	518,249	568,513	602,016	616,929	637,499	629,798	625,111	620,475
Total resource consumption in Estimate	453,836	518,249	568,513	602,016	616,929	637,499	629,798	625,111	620,475

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000								
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Crown Prosecution Service</i>									
The Crown Prosecution Service	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
<i>of which:</i>									
Increase public confidence in the criminal justice system through fair, firm and effective prosecutions	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
Crown Prosecutions and Legal Services RfR 1 B	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
Total voted	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
Total capital budget DEL	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
Capital AME									
Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
<i>of which:</i>									
Voted	5,528	7,370	7,042	3,856	4,761	3,500	5,300	5,200	5,100
Other non-voted	-	-	-	-450	-	-	-	-	-
<i>and of which:</i>									
Central government own spending	5,528	7,370	7,042	3,406	4,761	3,500	5,300	5,200	5,100
Public Corporations	-	-	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Crown Prosecution Service									
Capital DEL in budgets	5,528	7,370	7,042	3,856	4,761	3,500	5,300	5,200	5,100
Total net capital in Estimate	5,528	7,370	7,042	3,856	4,761	3,500	5,300	5,200	5,100

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

