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# Home Office

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## Introduction

1. Sections A to T and W to AH of Request for Resources 1 provide for Home Office direct expenditure as explained in the Home Office 2006 Departmental report Cm 7096 in relation to Police (Objective 1 - People are and feel more secure in their homes and daily lives), National Offender Management Service (Objective 2 - More offenders are caught, punished and stop offending, and victims are better supported), Drugs (Objective 3 - Fewer people's lives are ruined by drugs and alcohol), IND (Objective 4 - Migration is managed to the benefit of the UK while preventing abuse of the immigration laws and of the asylum system).
2. Section U provides for expenditure on superannuation transactions for police seconded to HM Inspectorate of Constabulary.
3. Section V provides for grants in support of local authorities
4. Expenditure for the criminal justice system is contained within the Home Office Estimate (as well as those Estimates for the Department of Constitutional Affairs and Crown Prosecution Service).
5. Symbols are explained in the Introduction to this booklet.

# Home Office

## Part I

	£
<b>Request for Resources 1: Building a safe, just and tolerant society</b>	<b>14,447,900,000</b>
<b>Total net resource requirement</b>	<b>14,447,900,000</b>
<b>Net cash requirement</b>	<b>14,663,834,000</b>

Amounts required in the year ending 31 March 2008 for expenditure by the Home Office on:

### RfR 1: Building a safe, just and tolerant society

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; criminal policy and programmes including offender programmes and the National Probation Service, emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; research; identity cards; criminal injuries compensation; counter terrorism and intelligence, including the Serious Organised Crime Agency; control of immigration and nationality (including the provision of services relating to the Immigration and Asylum Act 2002); support for asylum seekers, refugees and VCS refugee organisations; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities: payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, including NDPBs; placements in secure accommodation under Sections 90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to 'Prisoners Abroad'; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; the administration and operation of the department; and associated non-cash items.

The **Home Office** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
<b>RfR 1</b>	<b>14,447,900,000</b>	<b>6,210,563,000</b>	<b>8,237,337,000</b>
<b>Total net resource requirement</b>	<b>14,447,900,000</b>	<b>6,210,563,000</b>	<b>8,237,337,000</b>
<b>Net cash requirement</b>	<b>14,663,834,000</b>	<b>6,230,823,000</b>	<b>8,433,011,000</b>

## Part II: Subhead detail

£'000

								2006-07	2005-06
								Provision	Outturn
2007-08 Provision									
Resources						Capital Non-operating		Net Total	Net Total
Admin	Other	Grants	Gross Total	A in A	Net Total	Capital	operating	Resources	Resources
1	2	3	4	5	6	7	A in A	9	10
<b>RfR 1: Building a safe, just and tolerant society</b>									
1,065,673	5,356,313	9,333,082	15,755,068	1,307,168	14,447,900	723,719	-	14,199,219	13,239,876
<b>Spending in Departmental Expenditure Limits (DEL)</b>									
<i>Central Government spending</i>									
A	Police								
	23,363	34,302	7,191	64,856	4,150	60,706	-	35,683	114,994
B	Crime reduction								
	20,936	3,321	20,213	44,470	-	44,470	90	15,607	37,387
C	Criminal Records Bureau								
	99,322	-	-	99,322	100,390	-1,068	500	-3,180	3,646
D	Counter terrorism and Intelligence								
	10,081	121,929	152,340	284,350	756	283,594	19,000	314,218	181,510
E	Drugs								
	13,995	13,040	30,108	57,143	540	56,603	-	14,089	-29,183
F	Criminal justice reform								
	19,003	69,325	37,500	125,828	20,879	104,949	36,926	116,664	97,408
G	National Offender Management Service HQ								
	92,114	986,331	-	1,078,445	66,585	1,011,860	430,503	901,310	790,845
H	Prisons - private sector								
	1,078	247,680	-	248,758	-	248,758	-	242,030	230,330
I	Prisons - public sector								
	78,452	2,185,445	-	2,263,897	329,300	1,934,597	16,000	1,931,243	1,798,046
J	Probation HQ								
	4,257	53,451	-	57,708	-	57,708	700	51,406	33,024
K	Border and Immigration Agency								
	114,439	1,502,347	-	1,616,786	388,970	1,227,816	84,500	1,304,793	1,489,514
L	Identity and passport service								
	391,500	76,500	-	468,000	388,000	80,000	123,700	32,400	-20,998
M	Central services								
	197,133	62,592	150	259,875	7,598	252,277	11,800	262,337	238,620
N	European Refugee Fund								
	-	-	1	1	-	1	-	1	-
<i>Communities group</i>									
	-	-	-	-	-	-	-	-	36,640

## Part II: Subhead detail

£'000

2007-08 Provision								2006-07 Provision	2005-06 Outturn
Resources						Capital Non-operating		Net Total Resources	Net Total Resources
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A		
1	2	3	4	5	6	7	8	9	10
<i>Support for Local Authorities</i>									
O	Police grants	-	-	5,103,854	5,103,854	-	-	5,545,704	5,426,593
P	Crime reduction grants	-	-	102,242	102,242	-	-	207,733	147,548
Q	Counter terrorism and Intelligence grants	-	-	650,429	650,429	-	-	214,567	435,493
R	Border and Immigration Agency grants	-	-	166,627	166,627	-	-	167,259	510
S	Local Area Agreements	-	-	90,019	90,019	-	-	59,727	-
T	Other Grants	-	-	750	750	-	-	-	132
	<i>Criminal Justice Grants</i>	-	-	-	-	-	-	4,955	-
<b>Spending in Annually Managed Expenditure (AME)</b>									
<i>Central Government spending</i>									
U	Police superannuation	-	-	800	800	-	-	270	4,140
<i>Support for Local Authorities</i>									
V	Police Superannuation	-	-	304,190	304,190	-	-	290,000	-
<b>Non-Budget</b>									
W	Independent Police Complaints Commission	-	-	32,307	32,307	-	-	28,530	27,468
X	Serious Organised Crime Agency	-	-	477,243	477,243	-	-	397,658	-
Y	Security Industry Authority	-	-	1	1	-	-	1	-
Z	Parole Board	-	-	6,489	6,489	-	-	6,470	6,400
AA	National Probation Service (local area boards)	-	-	869,570	869,570	-	-	852,685	776,861

**Part II: Subhead detail**

£'000

2007-08 Provision							2006-07 Provision	2005-06 Outturn			
Resources						Capital	Non-operating	Net Total	Net Total		
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources		
1	2	3	4	5	6	7	8	9	10		
AB	Youth Justice Board	-	-	443,165	443,165	-	-	443,165	-	454,663	447,425
AC	Criminal Injuries Compensation Authority	-	-	223,789	223,789	-	-	223,789	-	254,114	214,000
AD	Criminal Cases Review Commission	-	-	6,815	6,815	-	-	6,815	-	6,715	6,835
AE	Office of the Immigration Service Commissioner	-	-	3,685	3,685	-	-	3,685	-	3,689	3,828
AF	Fine refunds to carriers	-	50	-	50	-	-	50	-	-	-
AG	Loan charges	-	-	11,859	11,859	-	-	11,859	-	12,760	13,252
AH	National Policing Improvement Agency	-	-	591,745	591,745	-	-	591,745	-	-	-
	<i>Police Information Technology Organisation</i>	-	-	-	-	-	-	-	-	389,237	339,144
	<i>Central Police Training and Development Agency</i>	-	-	-	-	-	-	-	-	83,881	94,260
	<i>National Criminal Intelligence Service</i>	-	-	-	-	-	-	-	-	-	82,512
	<i>National Crime Squad</i>	-	-	-	-	-	-	-	-	-	211,692
<b>Total for Estimate:</b>											
	<b>1,065,673</b>	<b>5,356,313</b>	<b>9,333,082</b>	<b>15,755,068</b>	<b>1,307,168</b>	<b>14,447,900</b>	<b>723,719</b>	<b>-</b>	<b>14,199,219</b>	<b>13,239,876</b>	

## Part II: Resource to cash reconciliation

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
<b>Net Resource Requirement</b>	<b>14,447,900</b>	<b>14,199,219</b>	<b>13,239,876</b>
<b>Voted capital items</b>			
Capital	723,719	661,136	471,086
Less Non-operating A-in-A	-	17,286	2,318
<b>Total net voted capital</b>	<b>723,719</b>	<b>643,850</b>	<b>468,768</b>
<b>Accruals to cash adjustment</b>			
Adjustments to remove non-cash items:			
Cost of Capital charges	-223,780	-402,832	-187,230
Depreciation	-330,892	-91,055	-282,106
New provisions and adjustments to previous provisions	800	800	-
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-	-	-300
Increase (+) / Decrease (-) in stock	3,038	3,038	3,038
Increase (+) / Decrease (-) in debtors	4,971	4,971	4,971
Increase (-) / Decrease (+) in creditors	6,169	6,169	6,169
Use of provisions	31,909	31,909	25,000
<b>Total accruals to cash adjustments</b>	<b>-507,785</b>	<b>-447,000</b>	<b>-430,458</b>
<b>Excess cash to be CFERd</b>	-	-	-
<b>Net Cash Requirement</b>	<b>14,663,834</b>	<b>14,396,069</b>	<b>13,278,186</b>

### Part III: Extra receipts payable to the Consolidated Fund

In addition to appropriations in aid the following income relates to the Department and is payable to the Consolidated Fund (cash receipts being shown in italics):

	<b>£'000</b>					
	<b>2007-08</b>		<b>2006-07</b>		<b>2005-06</b>	
	<b>Provision</b>		<b>Provision</b>		<b>Outturn</b>	
	<b>Income</b>	<i>Receipts</i>	<b>Income</b>	<i>Receipts</i>	<b>Income</b>	<i>Receipts</i>
Operating income not classified as A in A	69,256	<i>69,256</i>	121,256	<i>121,256</i>	101,526	<i>101,526</i>
Non-operating income not classified as A in A	-	<i>-</i>	-	<i>-</i>	-	<i>-</i>
Other amounts collectable on behalf of the Consolidated Fund	62,708	<i>62,708</i>	62,708	<i>62,708</i>	62,700	<i>62,700</i>
Excess cash receipts to be surrendered to the Consolidated Fund	-	<i>-</i>	-	<i>-</i>	-	<i>-</i>
<b>Total</b>	<b>131,964</b>	<b><i>131,964</i></b>	<b>183,964</b>	<b><i>183,964</i></b>	<b>164,226</b>	<b><i>164,226</i></b>

## Forecast Operating Cost Statement

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
<b>Net Administration Costs</b>			
RfR 1	558,249	608,469	657,452
<b>Total Net Administration costs</b>	<b>558,249</b>	<b>608,469</b>	<b>657,452</b>
<b>Net Programme Costs</b>			
RfR 1	13,889,651	13,590,750	12,582,424
Non-voted	-69,256	-121,256	-101,526
<b>Total Net Programme costs</b>	<b>13,820,395</b>	<b>13,469,494</b>	<b>12,480,898</b>
<b>Total Net Operating Cost</b>	<b>14,378,644</b>	<b>14,077,963</b>	<b>13,138,350</b>
<i>of which:</i>			
Net Resource Requirement	14,447,900	14,199,219	13,239,876
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-69,256	-121,256	-101,526
<b>Resource Budget</b>	<b>13,830,821</b>	<b>13,467,059</b>	<b>12,659,671</b>

## Notes to the Main Estimate (*continued*)

### Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
<b>Net Resource Requirement (Estimates)</b>	<b>14,447,900</b>	<b>14,199,219</b>	<b>13,239,876</b>
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-69,256	-121,256	-101,526
Other adjustments	-	-	-
<b>Net Operating Cost (Accounts)</b>	<b>14,378,644</b>	<b>14,077,963</b>	<b>13,138,350</b>
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
Capital grants	-273,508	-375,877	-312,893
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-881,479	-865,445	-790,113
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	9,256	8,256	9,526
Resource consumption of non departmental public bodies	-295,898	-220,589	-174,074
Unallocated resource provision	60,042	10,000	-
Other adjustments	833,764	832,751	788,875
<b>Resource Budget (Budget)</b>	<b>13,830,821</b>	<b>13,467,059</b>	<b>12,659,671</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	13,524,956	13,175,914	12,654,656
Annually Managed Expenditure (AME)	305,865	291,145	5,015

### Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
<b>Net Voted Capital (Estimates)</b>	<b>723,719</b>	<b>643,850</b>	<b>468,768</b>
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	282,684	241,877	180,452
Capital grants	273,508	375,877	312,893
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	28,918	73,320	63,061
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	18,872	3,000	7,000
<b>Capital Budget (Budget)</b>	<b>1,327,701</b>	<b>1,337,924</b>	<b>1,032,174</b>
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	1,327,701	1,337,924	1,032,174
Annually Managed Expenditure (AME)	-	-	-

## Notes to the Main Estimate (*continued*)

### Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resources within this Estimate.

**Request for Resources 1:** Sir David Normington, Permanent Head of Department

Sir David Normington as the Accounting Officer of the Home Office has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Home Office.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

## Notes to the Main Estimate (*continued*)

### Analysis of operating appropriations in aid (A in A)

	<b>£'000</b>		
	<b>2007-08</b>	<b>2006-07</b>	<b>2005-06</b>
	<b>Provision</b>	<b>Provision</b>	<b>Outturn</b>
<b>RfR 1: Building a safe, just and tolerant society</b>			
<b>Administration</b>	<b>507,424</b>	<b>507,384</b>	<b>374,909</b>
<i>of which:</i>			
Sale of goods and services	119,424	119,721	89,909
Regulatory licences, fines, penalties and taxes	388,000	387,663	285,000
<b>Programme</b>	<b>799,744</b>	<b>667,856</b>	<b>778,977</b>
<i>of which:</i>			
Sale of goods and services	795,844	667,231	775,098
Other grant income (including repayments of grants/subsidies)	-	-	2,859
Interest and dividends	3,900	625	-
Pension scheme related income	-	-	1,020
<b>Total RfR 1</b>	<b>1,307,168†</b>	<b>1,175,240</b>	<b>1,153,886</b>

† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: receipts from government departments, overseas Governments, sale and hire of vehicles, plant, machinery, land and buildings, rent, accommodation charges, sale of equipment and scrap, recoveries of VAT, tax rebates, recovery of salaries of staff on loan or seconded to outside bodies, repayment services, payments for information and publications, private telephone calls, vending machines, telex, telephone, postal and bank charge recoveries, tax rebates, European Fast Stream receipts from the Cabinet Office, subsidies under the Welfare to Work programme, contributions towards grant programmes, training services, profit on the sale of capital assets, compensation and insurance, contributions towards criminal justice system initiatives, rebates and commission from service contracts, payments from Health Authorities, payments from the Scottish Executive, Northern Ireland Office and the National Assembly for Wales and from the Learning and Skills Council, the Heritage Lottery Fund and Sport England.

Payment of dividends and repayment of principal and interest on the deemed and long-term loans by the Forensic Science Service, receipts from police training courses and repayment services, police examinations board, Police National Computer Organisation repayment services, loan of specialised equipment, repayment of support for Police Dependents' Trust, National Identification Bureau-subject access fees, HM Inspectorate of Constabulary inspection, Superintendents' Association contribution to police negotiating machinery, research repayment services and sub-bureaux contributions to Interpol subscription, payments in respect of the lease of Allington Towers, fees for licence for production, supply, possession, import and export of controlled drugs, police services superannuation transfer values received from local authorities, fees for documents of identity: receipts under the Data

Protection Acts 1984 and 1998 and Freedom of Information Act 2000. Charges for provision of additional (or special) immigration services, receipts in connection with the Channel Tunnel, from carrying companies for any expenses incurred in respect of certain persons detained or liable to be detained under Immigration Act 1971 and Immigration and Nationality Act 1999, fees under the British Nationality Acts 1948 and 1981, fees for Certificates of Entitlement for Right of Abode, fees for passports in respect of services to individual applicants, fees for work permits and after entry charges under the Asylum and Immigration Act 2002, recoveries related to passport search fees, receipts under the Misuse of Drugs Act 1971, fees payable to the Commissioner for the Registration of Immigration Advisors, income from rental charges for television sets, share of gross profits from prison shops and from services purchased by staff etc. from the activities of prison industries and farms, from the supply of inmate labour and from other goods and services, agricultural subsidies from advertisements in the Prison Service News, from the sale of waste, payments from the Youth Justice Board.

## Analysis of non-operating appropriations in aid (A in A)

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
<b>RfR 1: Building a safe, just and tolerant society</b>			
<b>Programme</b>	-	17,286	2,318
<i>of which:</i>			
Sale of assets	-	4,672	2,318
Loan, etc, repayments	-	12,614	-
<b>Total RfR 1</b>	-	<b>17,286</b>	<b>2,318</b>
<b>Total Non-Operating A in A</b>	-	<b>17,286</b>	<b>2,318</b>

## Notes to the Main Estimate (*continued*)

### Analysis of Consolidated Fund extra receipts

	<b>£'000</b>					
	<b>2007-08</b>		<b>2006-07</b>		<b>2005-06</b>	
	<b>Provision</b>		<b>Provision</b>		<b>Outturn</b>	
	<b>Income</b>	<b>Receipts</b>	<b>Income</b>	<b>Receipts</b>	<b>Income</b>	<b>Receipts</b>
Regulatory fees ●	60,000	60,000	113,000	113,000	92,000	92,000
Carriers liability receipt ●	9,256	9,256	8,256	8,256	8,266	8,266
Carriers liability receipt ●	-	-	-	-	1,260	1,260
Passport fee receipts ●	62,708	62,708	62,708	62,708	62,700	62,700
<b>Total</b>	<b>131,964</b>	<b>131,964</b>	<b>183,964</b>	<b>183,964</b>	<b>164,226</b>	<b>164,226</b>

## Notes to the Main Estimate (*continued*)

### Departmental Expenditure Limits and Administration budgets

	<b>£'000</b>		
	<b>Voted</b>	<b>Non-voted</b>	<b>Total</b>
Resource DEL	11,183,812	2,341,144	13,524,956
<i>of which: †</i>			
Administration budget	558,249	60,042	618,291
Near-cash in RDEL	10,629,940	2,304,356	12,934,296
Capital DEL ††	1,016,099	311,602	1,327,701
Less Depreciation †††	-330,892	-54,635	-385,527
Total DEL	11,869,019	2,598,111	14,467,130

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

### Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2007-08 of £14,447,900,000 is 1.8 per cent higher than the final net provision for 2006-07 of £14,199,219,000 and 5.5 per cent higher than the forecast outturn for 2006-07 of £13,700,277,000.

### Cash which may be retained to offset expenditure

	<b>£'000</b>		
	<b>2007-08 Provision</b>	<b>2006-07 Provision</b>	<b>2005-06 Outturn</b>
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	1,307,168	1,192,526	1,156,204

## Notes to the Main Estimate (*continued*)

### Expenditure resting on the sole authority of the Appropriation Act

The following subheads contain provision sought under the sole authority of Part I of the Estimate and of the confirming Appropriation Act:

RfR/Section	Service	£'000
RfR1 - E3	Grant to the Independent Custody Visiting Association	250
RfR1 - E3	Grant to the Council for the Registration of Forensic Practitioners	300
RfR1 - E3	Police Superintendants Association	380
RfR1 - E3	Police Federation	135
RfR1 - E3		28
	Grant to the association for Bereavement Counselling of Road Accident Victims	
RfR1 - E3	National Black Police Association (NBPA)	80
RfR1 - E3	Association of Chief Police Officers (ACPO)	470
RfR1 - E3	British Association of Women Police (BAWP)	35
RfR1 - E3	Police Negotiating Board (PNB) – Independent Secretariat	52
RfR1 - E3	Police Negotiating Board – Official Side Secretariat	242
RfR1 - E3	Police Negotiating Board – Staff side	126
RfR1 - G3	Institute of Psychiatry Home Office Teaching Unit	350
RfR1 - G3	Fawcett Society	35
RfR1 - G3	National Association for Care & Resettlement of Offenders (NACRO)	221
RfR1 - G3	Centre for Criminology Justice Economics & Psychology	250
RfR1 - G3	Revolving Doors	44
RfR1 - G3	Grant for a diversity restorative justice research pilot	525
RfR1 - K3	RETAS (FREE project) - grants for training/education	30
RfR1 - K3	Refugees into jobs - grants for training/education	433

## Notes to the Main Estimate (*continued*)

### Grants in aid

RfR/Section	Body	£'000
RfR - W	National Policing Improvement Agency ♥	591,745
RfR - X	Independent Police Complaints Commission ♥	32,307
RfR - Y	Serious Organised Crime Agency ♥	477,243
RfR - AA	Parole Board ♥	6,489
RfR - AB	Probation Service Grants to Local Area Boards ♥	869,570
RfR - AC	Youth Justice Board ♥	443,165
RfR - AD	Criminal Injuries Compensation Authority ♥	223,789
RfR - AE	Criminal Cases Review Commission ♥	6,815
RfR - AF	Office of the Immigration Service Commissioner ♥	3,685

## Notes to the Main Estimate (*continued*)

### Contingent liabilities

Nature of Liability	£'000
<p>The Home Office has entered into the following contingent liabilities by offering guarantee, indemnities or by given letters of comfort. None of these is a contingent liability within the meaning of FRS12 since the possibility of a transfer of economic benefit in settlement is too remote.</p>	
<p><b>Non-statutory liabilities</b></p>	
<p>Indemnity provided to the <b>British Airports Authority</b> ("BAA") in respect of damage or injury caused to third parties and BAA's own employees arising from the negligence of the then Immigration and Nationality Directorate, now Border and Immigration Agency, in their use of vehicles operating airside whilst transporting immigration officers between various airside locations.</p>	<p>up to 50,000 per incident in respect of third parties, and up to 2,000 per incident in respect of BAA's own employees</p>
<p>Indemnity provided to the <b>British Airports Authority</b> in respect of damage or injury caused to third parties arising from the negligence of the Prison Service in their use of vehicles operating airside whilst repatriating prisoners.</p>	<p>up to 50,000 per incident</p>
<p>Indemnity provided to the <b>British Airports Authority</b> in respect of damage or injury caused to third parties arising from the negligence of Home Office staff in their use of vehicles operating airside in respect to Programme Cyclamen.</p>	<p>up to 50,000 per incident</p>
<p><b>Home Office Central London Accommodation Strategy ("HOCLAS")</b>. The Home Office has undertaken to pay up to £1,000,000 worth of redundancy costs incurred by the contractor in the event that the Home Office reduces the scope of services required of the contractor. (Minute dated 23rd January 2002)</p>	<p>1,000</p>
<p><b>The Security Industry Authority ("SIA")</b> registered a contingent liability concerning the effect of TUPE with certain local authority staff who transfer to the private contractors working for the SIA. (Minute dated 8th May 2003)</p>	<p>3,000</p>
<p>The <b>Airwave contract</b>: potential costs of its failure</p>	<p>500,000</p>
<p><b>The Sirius computer maintenance contract</b>: potential costs if the contract was terminated</p>	<p>12,000</p>
<p>Indemnity in respect of rolling out the <b>Airwave</b> on the London Underground network</p>	<p>up to 100,000 per incident</p>

The following liabilities are judged to be unquantifiable:

The Prison Service would be liable to meet any uninsured costs incurred by the **privately managed prisons**.

**Home Office Central London Accommodation Strategy ("HOCLAS")**. The Home Office has indemnified the contractor for an unquantifiable amount against any financial loss arising from the Home Office providing defective information in respect of the contract. (Minute 23rd January 2002)

**IND New Detection Technology in Belgium and Eire.** (Minute 10<sup>th</sup> September 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

i) Zeebrugge: Heartbeat equipment and building. Zeebrugge: One Passive Millimetric Wave Imager Truck;

ii) Rosslare: One Passive Wave Millimetric Wave Imager Truck

**IND New Detection Technology in Belgium, Holland and Germany.** (Minute 18th December 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients:

i) Zeebrugge: Fuher heartbeat equipment and building;

ii) Ostend and Zeebrugge: Heartbeat equipment and shelters;

iii) Vlissingen: Heartbeat equipment and shelters.

iv) Germany: Polish Frontier Two Passive Millimetric Wave Imager Trucks

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**IND New Detection Technology in France.** (Minute 18 December 2003) All NDT equipment is loaned by the United Kingdom Immigration Service to recipients

*Action with UK and French Memorandum of Understanding*

i) Calais: heartbeat equipment and building, Passive Millimetric Wave Imager trucks ;

ii) Coquelles: heartbeat detection unit at the Eurotunnel operated in the juxtaposed control zone by the UKIS.

*Action since English/French convention signed 24 November 2003*

i) Calais: Heartbeat equipment and two buildings in juxtaposed control zone to be operational Spring 2004;

ii) Caen/Ouistreham: Passive Millimetric Wave Imager to commence Spring 2004;

iii) Caen/Ouistreham: Heartbeat equipment and building to commence operation in Summer 2004;

iv) Cherbourg: Passived Millimetric Wave Imager to commence operation in Spring 2004;

v) Cherbourg: Heartbeat equipment and building to commence operation in Summer 2004;

vi) Dieppe: Heartbeat equipment and building to commence operation in Summer 2004;

vii) Dunkerque: Heartbeat equipment and building to commence operation in Summer 2005. Heartbeat equipment and building operated by the UKIS in the juxtaposed control zone and commence operation in Spring 2004;

viii) Le Havre: Passive Millimetric Wave Imager, Heartbeat equipment and building to commence operation in Spring 2004;

ix) Roscoff: Heartbeat equipment and building to commence operation in Summer 2004;

x) St Malo: CO2 probes to be operated by French operators.

**IND New Detection Technology France and Austria.** (Minute 16th March 2004) All NDT equipment is loaned by the United Kingdom Immigration service to recipients.

i) Coquelles: Shelter for and heartbeat detection equipment which is under control of, and operated by, the United Kingdom Immigration Service in the juxtaposed control zone;

ii) Austria: Austrian Border Guard receive one Passive Millimetric Wave Imager truck (previously in Germany) for an unspecified period.

**Police - City of London Economic Crime Basic Command Unit (“ECBCU”)** If the Home Office reduces or discontinues its share of the match funding of the expanded ECBCU then it will contribute up to 50% to any resulting costs, e.g. redundancy payment or property costs. (Minute 12th March 2004)

**IND New Detection Technology in Europe.** Indemnity in respect of the deployment and/or demonstration of New Detection Technology by the United Kingdom Immigration Service in Europe (within the scope of this indemnity “Europe” is defined as: the member states of the Organisation for Security and Co-operation in Europe; those North African and Middle Eastern countries with which OSCE has special relationships (Algeria, Egypt, Israel, Jordan, Morocco & Tunisia); and those countries which participate in Euro-Mediterranean dialogue with the Council of Europe (Libya, Syria, Lebanon and the Palestinian Authority). (Minute 2nd July 2004)

**The National Probation Service** has reported the Provision of Indemnity to Members of the forty two local area Probation Boards to maintain the same status of indemnity that was provided by local authorities. The Government has agreed that an individual Board member should be indemnified against legal damages and costs arising from advice given, or actions done, honestly and in good faith in the execution of his or her board functions, except where the member has acted recklessly. (Minute 6th June 2005)

**Kent Police and Kent Police Authority.** Indemnity for Kent Police, and the Kent Police Authority, in respect of any financial liability arising from their giving evidence in respect of Eurotunnel arbitration claim. (Minute 10th October 2005)

**Mubarek Inquiry team** Indemnity in relation to any legal action taken against the Chairman or members of the Independent Inquiry into the death of Zahid Mubarek at the Feltham Young Offenders Institution. (Minute 10th March 2006)

