

# Office of Gas and Electricity Markets

## Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Resource DEL</b>									
<i>Voted in Estimate entitled: Office of Gas and Electricity Markets</i>									
Office of Gas and Electricity Markets	474	773	695	481	646	703	701	701	701
<i>of which:</i>									
Office of Gas and Electricity Markets	474	773	695	481	646	703	701	701	701
Gas and Electricity Markets Authority: Administration									
RfR 1 A	254	93	-5	-112	1	3	1	1	1
Energy Efficiency and Other Environmental Schemes: Administration									
RfR 1 C	220	680	700	593	645	700	700	700	700
<b>Total voted</b>	<b>474</b>	<b>773</b>	<b>695</b>	<b>481</b>	<b>646</b>	<b>703</b>	<b>701</b>	<b>701</b>	<b>701</b>
<b>Total resource budget DEL</b>	<b>474</b>	<b>773</b>	<b>695</b>	<b>481</b>	<b>646</b>	<b>703</b>	<b>701</b>	<b>701</b>	<b>701</b>
<b>Resource AME</b>									
<b>Total resource budget AME</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource budget</b>	<b>474</b>	<b>773</b>	<b>695</b>	<b>481</b>	<b>646</b>	<b>703</b>	<b>701</b>	<b>701</b>	<b>701</b>
<i>of which:</i>									
Voted	474	773	695	481	646	703	701	701	701
<i>and of which:</i>									
Central government own spending	474	773	695	481	646	703	701	701	701
<b>NB Voted net resource outturn in Estimate entitled: Office of Gas and Electricity Markets</b>									
<b>Resource DEL (in Estimate):</b>									
Resource DEL in budgets	474	773	695	481	646	703	701	701	701
Capital DEL in budgets	-253	-91	6	113	-	-	-	-	-
<b>Total resource consumption in Estimate</b>	<b>221</b>	<b>682</b>	<b>701</b>	<b>594</b>	<b>646</b>	<b>703</b>	<b>701</b>	<b>701</b>	<b>701</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
<b>Capital DEL</b>									
<i>Voted in Estimate entitled: Office of Gas and Electricity Markets</i>									
Office of Gas and Electricity Markets	89	-510	858	640	755	713	950	950	950
<i>of which:</i>									
Office of Gas and Electricity Markets	89	-510	858	640	755	713	950	950	950
Gas and Electricity Markets Authority: Administration RFR 1 A	89	-510	858	640	755	713	950	950	950
<b>Total voted</b>	<b>89</b>	<b>-510</b>	<b>858</b>	<b>640</b>	<b>755</b>	<b>713</b>	<b>950</b>	<b>950</b>	<b>950</b>
<b>Total capital budget DEL</b>	<b>89</b>	<b>-510</b>	<b>858</b>	<b>640</b>	<b>755</b>	<b>713</b>	<b>950</b>	<b>950</b>	<b>950</b>

**Capital AME**

<b>Total capital budget AME</b>	-	-	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>89</b>	<b>-510</b>	<b>858</b>	<b>640</b>	<b>755</b>	<b>713</b>	<b>950</b>	<b>950</b>	<b>950</b>
<i>of which:</i>									
Voted	89	-510	858	640	755	713	950	950	950
<i>and of which:</i>									
Central government own spending	89	-510	858	640	755	713	950	950	950
Public Corporations	-	-	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Office of Gas and Electricity Markets</b>									
Capital DEL in budgets	89	-510	858	640	755	713	950	950	950
<b>Total net capital in Estimate</b>	<b>89</b>	<b>-510</b>	<b>858</b>	<b>640</b>	<b>755</b>	<b>713</b>	<b>950</b>	<b>950</b>	<b>950</b>

**Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of Gas and Electricity Markets‡**

Capital DEL in budgets	-253	-91	6	113	-	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate