

Office of Fair Trading

Resource budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Resource DEL									
<i>Voted in Estimate entitled: Office of Fair Trading</i>									
Office of Fair Trading	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
<i>of which:</i>									
Office of Fair Trading	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
Administration RfR 1 A	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
Total voted	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
Total resource budget DEL	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468

Resource AME

Total resource budget AME	-	-	-	-	-	-	-	-	-
Total resource budget	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
<i>of which:</i>									
Voted	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
<i>and of which:</i>									
Central government own spending	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468

NB Voted net resource outturn in Estimate entitled: Office of Fair Trading

Resource DEL (in Estimate):									
Resource DEL in budgets	43,530	48,585	51,685	54,846	74,525	73,097	67,702	66,070	64,468
Capital DEL in budgets	-	-	-7	-15	-	-	-	-	-
Non-Budget:									
Other spending outside budgets	-	12	-	99	-	-	-	-	-
Total resource consumption in Estimate	43,530	48,597	51,678	54,930	74,525	73,097	67,702	66,070	64,468

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

£'000

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08 Estimated	2008-09	2009-10	2010-11
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Capital DEL									
<i>Voted in Estimate entitled: Office of Fair Trading</i>									
Office of Fair Trading	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
<i>of which:</i>									
Office of Fair Trading	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
Administration RfR 1 A	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
Total voted	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
Total capital budget DEL	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298

Capital AME

Total capital budget AME	-	-	-	-	-	-	-	-	-
Total capital budget	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
<i>of which:</i>									
Voted	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
<i>and of which:</i>									
Central government own spending	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
Public Corporations	-	-	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: Office of Fair Trading

Capital DEL in budgets	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298
Total net capital in Estimate	1,990	978	891	1,840	2,444	1,014	1,364	1,331	1,298

Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of Fair Trading‡

Capital DEL in budgets	-	-	-7	-15	-	-	-	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate