

17

TRANSPORT

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17.1 SUMMARY OF DEPARTMENTS

Table 17.1.1: Total Fixed Assets 2005

	Tangible Fixed Assets (£m)	Intangible Fixed Assets (£m)	Fixed Asset Investments (£m)	Total Fixed Assets (£m)
DEPARTMENT FOR TRANSPORT				
Core Department	1,640.505	15.490	0.000	1,655.995
EXECUTIVE AGENCIES				
Government Car and Despatch Agency	2.390	0.000	0.000	2.390
Highways Agency	73,400.034	3.728	0.000	73,403.762
Maritime and Coastal Agency	53.000	1.700	0.000	54.700
Vehicle Certification Agency	0.820	0.000	0.000	0.820
EXECUTIVE NDPBs				
British Transport Police Authority	5.000	0.000	0.000	5.000
PUBLIC CORPORATIONS				
London and Continental Railways	5,173.100	279.230	0.000	5,452.330
TRADING FUNDS				
Driver and Vehicle Licensing Agency	33.190	60.500	0.000	93.690
Driving Standards Agency	24.500	0.000	0.000	24.500
Vehicle and Operator Services Agency	175.150	0.000	0.000	175.150
OTHER SPONSORED BODY				
British Rail (Residuary) Board	126.000	0.000	0.000	126.000
CIVIL AVIATION AUTHORITY				
Core Department	29.781	0.000	0.000	29.781
OFFICE OF THE RAIL REGULATOR				
Core Department	0.785	0.022	0.000	0.807
Total	80,664.255	360.670	0.000	81,024.925

Table 17.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
DEPARTMENT FOR TRANSPORT			
Core Department	83.711	10.428	73.283
EXECUTIVE AGENCIES			
Government Car and Despatch Agency	n/a	n/a	n/a
Highways Agency	3,079.284	12,075.849	-8,996.566
Maritime and Coastal Agency	34.800	1.600	33.200
Vehicle Certification Agency	0.952	2.710	-1.758
EXECUTIVE NDPBs			
British Transport Police Authority	n/a	n/a	n/a
PUBLIC CORPORATIONS			
London and Continental Railways	n/a	n/a	n/a

Table 17.1.2: Total Fixed Asset Acquisitions and Disposals 2000-2005 continued

Department	Acquisitions (£m)	Disposals (£m)	Difference (£m)
TRADING FUNDS			
Driver and Vehicle Licensing Agency	63.010	4.391	58.619
Driving Standards Agency	29.100	0.700	28.400
Vehicle and Operator Services Agency	0.800	4.685	-3.885
OTHER SPONSORED BODY			
British Rail (Residuary) Board	n/a	n/a	n/a
CIVIL AVIATION AUTHORITY			
Core Department	17.095	9.882	7.213
OFFICE OF THE RAIL REGULATOR			
Core Department	1.580	2.062	-0.482

17.2 DEPARTMENT FOR TRANSPORT

The role of the centre of the Department is to set strategy and policy, and to establish and manage relationships with the organisations that are responsible for service delivery. The Department's Board oversees the business plan, which facilitates delivery of the Department's public service commitments.

Further information on the Department of Transport is available at the following website address: www.dft.gov.uk

Table 17.2.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
International Maritime Organisation HQ Land	Headquarters for a UN agency dealing with maritime safety	4 Albert Embankment, SE1 7SR	7.410
Channel Tunnel Rail Link Land Asset Secondary	Land between London to Dover	London	1,554.100
International Maritime Organisation HQ Building	Headquarters for a UN agency dealing with maritime safety	4 Albert Embankment, SE1 7SR	20.740
Total Land and Buildings			1,582.250
INFORMATION TECHNOLOGY			
Transport Direct Portal	Web portal for journey planning	London	23.720
Replacement of OPT in PC Work Stats	Desktop Computers	London	1.150
Windows XP Consulting	Capitalised Consultancy	London	2.080
Business Continuity Planning DFT	Alternative Location Support	London	1.480
Business Continuity Planning ODPM	Alternative Location Support	London	1.480
Live - Southside London Victoria	Building Works	105 Victoria Street, SW1E 6DT	1.420
Live - GMH DDA Works	Buidling Works (Disabled Access)	76 Marsham Street, SW1P 4DR	1.050
Live Replacement of DN Switch Equipment IT	Data Network Switches	London	1.040
Total Information Technology			33.420

Table 17.2.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	1,615.670
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>1,582.250</i>
<i>Information Technology</i>	<i>33.420</i>
Total Tangible Fixed Assets under £1m	24.835
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>4.390</i>
<i>Transport Equipment</i>	<i>0.200</i>
<i>Plant and Machinery</i>	<i>5.105</i>
<i>Information Technology</i>	<i>11.900</i>
<i>Furniture and Fittings</i>	<i>1.670</i>
<i>Assets Under Construction</i>	<i>1.570</i>
Total Tangible Fixed Assets	1,640.505

Table 17.2.3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
SOFTWARE LICENCES			
Direct Road Use	Under Construction	London	8.740
ITSO Smartcard	Under Construction	London	4.110
Total Software Licences			12.850

Table 17.2.4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		12.850
<i>Of Which</i>	Software Licences	12.850
Total Intangible Fixed Assets under £1m		2.640
<i>Of Which</i>	Software Licences	2.640
Total Intangible Fixed Assets		15.490

Table 17.2.5: No Fixed Asset Investment
Table 17.2.6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		1,640.505
Total Intangible Fixed Assets		15.490
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		1,655.995

Table 17.2.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2002-2003				29.478
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Land and buildings along the CTRL route	26.743
		Tangible Fixed Asset	Assets Under Construction	Next Gen Website development	1.283
		Tangible Fixed Assets	Assets Under Construction	ETHOS Desktop PCs	1.452
	2003-2004				17.863
	<i>Of Which</i>	Tangible Fixed Asset	Assets Under Construction	Transport Direct	9.486
		Tangible Fixed Asset	Assets Under Construction	Business Continuity Planning	4.895
		Tangible Fixed Asset	Assets Under Construction	Windows XP Upgrade	1.619
		Tangible Fixed Asset	Assets Under Construction	Southside - London Victoria, IT Building enabling work	1.863
	2004-2005				19.587
	<i>Of Which</i>	Tangible Fixed Asset	Assets Under Construction	Website Development - Transport Direct	12.015
		Tangible Fixed Asset	Assets Under Construction	GMH building, Disability Access Works	1.192
		Tangible Fixed Asset	Assets Under Construction	Windows XP Upgrade	4.272
		Intangible Fixed Asset	Development Expenditure	Development of Road User Charging	2.108
	Total Over £1m				

Table 17.2.7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£m)
Under £1m	2002-2003				2.395
	Of Which	Tangible Fixed Asset	Transport Equipment		0.025
		Tangible Fixed Asset	Information Technology		0.039
		Tangible Fixed Asset	Assets Under Construction		2.331
	2003-2004				8.266
	Of Which	Tangible Fixed Asset	Land and Buildings		0.462
		Tangible Fixed Asset	Transport Equipment		0.064
		Tangible Fixed Asset	Plant and Machinery		0.014
		Tangible Fixed Asset	Information Technology		0.222
		Tangible Fixed Asset	Furniture and Fittings		0.676
Tangible Fixed Asset		Assets Under Construction		6.828	
2004-2005				6.122	
Of Which	Tangible Fixed Asset	Land and Buildings		0.664	
	Tangible Fixed Asset	Transport equipment		0.069	
	Tangible Fixed Asset	Plant and Machinery		0.435	
	Tangible Fixed Asset	Information Technology		0.621	
	Tangible Fixed Asset	Furniture and Fittings		1.198	
	Tangible Fixed Asset	Assets Under Construction		2.519	
	Intangible Fixed Asset	Software Licences		0.616	
Total Under £1m				16.783	
Total Fixed Asset Acquisition 2000-2005				83.711	

N.B. Data unavailable for 2000-2002

Table 17.2.8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m	2004-2005				9.317
	Of Which	Tangible Fixed Asset	Information Technology	TAN to VOSA MOG change - accounting adjustment	5.590
		Tangible Fixed Asset	Information Technology	ETHOS Servers	3.727
Total Over £1m				9.317	
Under £1m	2003-2004				0.234
	Of Which	Tangible Fixed Asset	Transport Equipment		0.007
		Tangible Fixed Asset	Plant and Machinery		0.227
	2004-2005				0.877
	Of Which	Tangible Fixed Asset	Transport Equipment		0.028
		Tangible Fixed Asset	Plant and Machinery		0.028
		Tangible Fixed Asset	Information Technology		0.801
Tangible Fixed Asset		Furniture and Fittings		0.020	
Total Under £1m				1.111	
Total Fixed Asset Disposals 2000-2005				10.428	

N.B. Data unavailable for 2000-2002

Table 17.2.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	n/a	n/a	n/a
2001-2002	n/a	n/a	n/a
2002-2003	31.873	0.000	31.873
2003-2004	26.129	0.234	25.895
2004-2005	25.709	10.194	15.515
Total 2000-2005	83.711	10.428	73.283

EXECUTIVE AGENCIES

17.2(i) Government Car and Despatch Agency

The Government Car and Despatch Agency joined the Department for Transport in November 2005. Originally an executive agency of the Cabinet Office, GCDA supplies secure transport, distribution and mail related services to government, the wider public sector and other approved customers. It does this through two main services:

- The Government Car Service (GCS) provides secure cars and drivers to Ministers, Senior Civil Servants and others in government and the wider public sector. The GCS operates a fleet of about 160 cars.
- The Government Mail Service incorporates the InterDespatch Service and provides a range of mail distribution, mailroom management, secure mail screening and reprographic services to mainly central Government departments and agencies.

Further information on the Government Car and Despatch Agency is available at the following website address: www.gcda.gov.uk

Table 17.2(i).1: No Tangible Fixed Assets over £1m

Table 17.2(i).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		2.390
<i>Of Which</i>	<i>Land and Buildings</i>	<i>0.080</i>
	<i>Transport Equipment</i>	<i>2.210</i>
	<i>Plant and Machinery</i>	<i>0.050</i>
	<i>Information Technology</i>	<i>0.050</i>
Total Tangible Fixed Assets		2.390

Table 17.2(i).3: No Intangible Fixed Assets over £1m

Table 17.2(i).4: No Intangible Fixed Assets

Table 17.2(i).5: No Fixed Asset Investment

Table 17.2(i).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		2.390
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		2.390

Table 17.2(i).7: No Acquisitions of Fixed Assets

Only became a body of DFT in March 2005

Table 17.2(i).8: No Disposals of Fixed Assets

Only became a body of DFT in March 2005

Table 17.2(i).9: No Fixed Asset Acquisitions and Disposals by Year

17.2(ii) Highways Agency

The Highway Agency's role is to operate, maintain and improve the strategic road network in England on behalf of the Secretary of State for Transport. It is also responsible for setting and maintaining road, safety and structural standards for England's road network. This consists of over 7,407 kilometres of motorway and trunk roads. The network provides a vital service to commerce and industry and to the lives of individuals and communities and carries some 66 per cent of the road traffic in England.

Further information on the Highways Agency is available at the following website address: www.highways.gov.uk

Table 17.2(ii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Toddington M1	5.630
Motorway Services	Leasehold to Motorway Services Area 59 Years from 1982	Membury M1	3.900
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1980	Leicester M1	3.735
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1981	Corley M6	3.520
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Knutsford M6	3.345
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Woodhall M1	3.130
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Watford Gap, M1	2.930
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Keele, M6	2.540
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Newport, M1	2.330
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Trowell, M1	2.245
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Birch M62	1.765
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Sandbach M6	1.610
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Rothersthorpe, M1	1.540
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1995	Warwick, M40	1.520
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1982	Burtonwood M62	1.500
Motorway Services	Leasehold to Motorway Services Area 50 Years from 1993	Clackett Lane, M25	1.145
Motorway Maintenance Compound	Site Area is 2.42 hectares	Easton Lane, M3, junction 9	3.315
Motorway Maintenance Compound	Site Area is 0.75 hectares	South Mimms, M25	2.075
Motorway Maintenance Compound	Site Area is 0.75 hectares	Tingley, M62	1.425
Motorway Maintenance Compound	Site Area is 0.84 hectares	Heston, M4, Junction 3	1.382

Table 17.2(ii).1: Tangible Fixed Assets over £1m continued

List of Items	Description	Location	Value (£m)
Motorway Maintenance Compound	Site Area is 0.81 hectares	Scratchwood M1, Junction 3	1.351
Motorway Maintenance Compound	Site area is 0.98 hectares	Pytchley M1/ A14 Interseccion	1.199
Motorway Maintenance Compound	Site Area is 1.66 hectares	Hook, M3, Junction 5	1.196
Motorway Maintenance Compound	Site Area is 2.22 hectares	Whitebirk, M65, Junction 6	1.142
Yate Stores	Holds Stock	Bristol	2.986
Mid-Yorkshire Golf Club	Land purchased as part of Project	Havercroft Lane, Pontefract, West Yorkshire, WF8 3BP	2.725
Land At Park Prewett Hospital Site	Land purchased as part of Project	Basingstoke, Hampshire	1.997
National Traffic Control Centre	Traffic Control Centre	Quinton, Warwickshire	1.936
College Farm	Building purchased as part of Project	Fitzalan Road, London	1.500
Green Lane	Land purchased as part of Project	Wokingham, Berkshire	1.316
Bray Court Maintenance Compound	Land purchased as part of Project	Priors Way, Maidenhead, Berkshire	1.043
Land E&W of Bingley Road	Land purchased as part of Project	Hoddesdon, Hertfordshire	1.000
Dartford River Crossing	Operational land & buildings at Toll Crossing		40.760
Total Land and Buildings			110.733
INFRASTRUCTURE			
Trunk road	8,398 km of carriageway		20,291.558
Motorways	3,073 km of carriageway		18,624.714
Structure	13,876 structures of various types		18,078.480
Land Take (i.e. surface area on which road network built)	40,543 hectares		14,787.242
Communications			362.379
Total Infrastructure			72,144.373
PLANT AND MACHINERY			
Dartford River Crossing	Vehicles, Test equipment, Office equipment	Le Crossing Company Ltd, South Orbital, Dartford, Kent, DA1 5PR	4.488
Equipment at Motorway Maintenance Compounds	Motorway Maintenance	All compounds	2.723
Midlank Link Steel Structures	Steel	M6 Motorway, Junction 6, Gravelly Hill Interchange, Birmingham and M6 Motorway, Junction 8, Rayhill, West Midlands	1.937
Mobile Winter Maintenance Plant & Equipment	Snowploughs, Gritters, Tractor loading shovels	All compounds	1.914
Total Plant and Machinery			11.062
INFORMATION TECHNOLOGY			
The National Traffic Control Centre, Quinton	Hardware and Database at National Traffic Control Centre	3 Ridgeway, Quinton Business Park, Quinton Expressway, Birmingham, B32 1AF	44.778
Jefferson House, Leeds	HA Accounting and Management IT System	27 Park Place, Leeds, LS1 2SZ	12.622
Total Information Technology			57.400

Table 17.2(ii).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	72,323.568
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>110.733</i>
<i>Infrastructure</i>	<i>72,144.373</i>
<i>Plant and Machinery</i>	<i>11.062</i>
<i>Information Technology</i>	<i>57.400</i>

Table 17.2(ii).2: Summary of Tangible Fixed Assets continued

		Value (£m)
Total Tangible Fixed Assets under £1m		1,076.466
<i>Of Which</i>	<i>Land and Buildings</i>	<i>112.132</i>
	<i>Dwellings</i>	<i>46.396</i>
	<i>Plant and Machinery</i>	<i>5.548</i>
	<i>Information Technology</i>	<i>7.630</i>
	<i>Assets Under Construction</i>	<i>904.760</i>
Total Tangible Fixed Assets		73,400.034

Table 17.2(ii).3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
SOFTWARE LICENCES			
Jefferson House, Leeds	Microsoft License	27 Park Place, Leeds, LS1 2SZ	1.680
Total Software Licences			1.680

Table 17.2(ii).4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		1.680
<i>Of Which</i>	<i>Software Licences</i>	<i>1.680</i>
Total Intangible Fixed Assets under £1m		2.048
<i>Of Which</i>	<i>Software Licences</i>	<i>2.048</i>
Total Intangible Fixed Assets		3.728

Table 17.2(ii).5: No Fixed Asset Investment

Table 17.2(ii).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		73,400.034
Total Intangible Fixed Assets		3.728
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		73,403.762

Table 17.2(ii).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£)
Over £1m	2000-2001			321.383
<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Land and Property now surplus to the requirements of a scheme.</i>	<i>21.970</i>
	<i>Tangible Fixed Asset</i>	<i>Infrastructure Assets</i>	<i>New roads opened for traffic</i>	<i>307.581</i>
	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>	<i>Maintenance Compound fixed and mobile plant and equipment.</i>	<i>9.121</i>
	<i>Tangible Fixed Asset</i>	<i>Assets Under Construction</i>	<i>Expenditure on road schemes under construction was less than the value of roads opened for traffic.</i>	<i>-17.289</i>

Table 17.2(ii).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£)
2001-2002				690.457
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	4.685
	Tangible Fixed Asset	Infrastructure	New roads opened for traffic	228.796
	Tangible Fixed Asset	Plant and Machinery	Reclassification of asset costs under P&M moved to Infrastructure Assets.	-10.965
	Tangible Fixed Asset	Information Technology	Development of Oracle system.	12.282
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction.	455.659
2002-2003				789.453
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	40.826
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	-1.692
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	339.516
	Tangible Fixed Asset	Plant and Machinery	Maintenance Compound fixed and mobile plant and equipment.	2.757
	Tangible Fixed Asset	Information Technology	Mainly IT Hardware	2.244
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction.	405.802
2003-2004				541.646
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	-3.436
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	6.779
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	625.051
	Tangible Fixed Asset	Plant and Machinery	Various but mainly IT Hardware.	4.260
	Tangible Fixed Asset	Information Technology	Further Development of HA Oracle system.	13.841
	Tangible Fixed Asset	Assets Under Construction	Expenditure on road schemes under construction was less than the value of roads opened for traffic.	-104.849
2004-2005				731.164
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	27.714
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	-18.400
	Tangible Fixed Asset	Infrastructure Assets	New roads opened for traffic	559.537
	Tangible Fixed Asset	Plant and Machinery	Mainly NTCC IT hardware	25.952
	Tangible Fixed Asset	Information Technology	Mainly expenditure on NTCC database	22.361
	Tangible Fixed Asset	Assets Under Construction	Expenditure of schemes under construction	114.000
Total Over £1m				3,074.103
Under £1m	2000-2001			0.421
Of Which	Intangible Fixed Asset	Software Licences		0.421

Table 17.2(ii).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£)
2001-2002				1.441
Of Which	Intangible Fixed Asset	Software Licences		1.441
2002-2003				0.054
Of Which	Intangible Fixed Asset	Software Licences		0.054
2003-2004				0.440
Of Which	Intangible Fixed Asset	Software Licences		0.440
2004-2005				2.825
Of Which	Intangible Fixed Asset	Software Licences		2.825
Total Under £1m				5.181
Total Fixed Asset Acquisitions 2000-2005				3,079.284

Table 17.2(ii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£)
Over £1m	2000-2001			5,907.094
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	33.344
	Tangible Fixed Asset	Infrastructure	Detrunking - roads passed to Local Authorities	5,800.677
	Tangible Fixed Asset	Assets Under Construction	Detrunking - roads passed to Local Authorities at written down value(difference between actual cost and standard replacement cost)	73.073
2001-2002				1,528.537
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	12.243
	Tangible Fixed Asset	Infrastructure	Detrunking - roads passed to Local Authorities	1,516.294
2002-2003				348.368
Of Which	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	8.852
	Tangible Fixed Asset	Infrastructure	Detrunking - roads passed to Local Authorities	339.516
2003-2004				2,511.498
Of Which	Tangible Fixed Asset	Dwellings	Land & Property now surplus to the requirements of a scheme.	3.875
	Tangible Fixed Asset	Infrastructure	Detrunking - roads passed to Local Authorities	2,507.623
2004-2005				1,778.924
Of Which	Tangible Fixed Asset	Land and Buildings	Land and Property now surplus to the requirements of a scheme.	5.557
	Tangible Fixed Asset	Dwellings	Land and Property now surplus to the requirements of a scheme.	4.655
	Tangible Fixed Asset	Infrastructure	Detrunking - roads passed to Local Authorities	1,768.712
Total Over £1m				12,074.421

Table 17.2(ii).8: Disposals of Fixed Assets continued

	Year	Item	Category	Description	Value (£)	
Under £1m	2000-2001				0.084	
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.084	
	2001-2002				0.453	
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.453	
	2002-2003				0.459	
	Of Which	Tangible Fixed Asset	Land and Buildings		0.416	
		Tangible Fixed Asset	Plant and Machinery		0.043	
	2004-2005				0.432	
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.406	
		Intangible Fixed Asset	Software Licences		0.026	
	Total Under £1m					1.428
	Total Fixed Asset Disposals over £1m					12,075.850

Table 17.2(ii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	321.804	5,907.178	-5,585.374
2001-2002	691.898	1,528.990	-837.092
2002-2003	789.507	348.827	440.680
2003-2004	542.086	2,511.498	-1,969.412
2004-2005	733.989	1,779.356	-1,045.367
Total 2000-2005	3,079.284	12,075.849	-8,996.566

17.2(iii) Maritime and Coastguard Agency

The Maritime and Coastguard Agency is responsible throughout the UK for implementing the Government’s maritime safety policy. That includes co-ordinating search and rescue at sea through Her Majesty’s Coastguard, and checking that ships meet UK and international safety rules. They work to prevent the loss of lives at the coast and at sea, to ensure that ships are safe, and to prevent coastal pollution Safer Lives, Safer Ships, Cleaner Seas.

Further information on the Maritime and Coastguard Agency is available at the following website address: www.mcga.gov.uk

Table 17.2(iii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Portland Helicopter Hangar	Search & Rescue helicopter base	Portland, Dorset	3.100
MCA Dover Rescue Centre	Office - Rescue centre	Langdon Battery, Swingate, Dover, CT15 5NA	1.900
MCA HQ Spring Place	Office - Administrative HQ	105 Commercial Road, Southampton, SO15 1EG	1.800
Solent Helicopter Hangar	Search & Rescue helicopter base	Lee on Solent, Hampshire	2.400
MCA Training Centre	Office - Training Centre	Steamer Point, Highcliffe, Dorset, BH23 4JQ	2.000
MCA Liverpool Rescue Centre	Office - Rescue centre	Hall Road West, Liverpool, L23 8SY	1.400
MRCC Portland Rescue Centre	Office - Rescue centre	Custom House Quay, Weymouth, DT4 8BE	1.300
MRSC Brixham Rescue Centre	Office - Rescue centre	Customs House, Kings Quay, Brixham, TQ5 9TW	1.300
Total Land and Buildings			15.200
INFORMATION TECHNOLOGY			
Automatic Identification System	Ship tracking system		2.600
Channel Navigation System	Ship navigation system		1.800
Total Information Technology			4.400

Table 17.2(iii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		19.600
<i>Of Which</i>	<i>Land and Buildings</i>	<i>15.200</i>
	<i>Information Technology</i>	<i>4.400</i>
Total Tangible Fixed Assets under £1m		33.400
<i>Of Which</i>	<i>Land and Buildings</i>	<i>18.500</i>
	<i>Transport Equipment</i>	<i>4.400</i>
	<i>Plant and Machinery</i>	<i>1.300</i>
	<i>Information Technology</i>	<i>9.200</i>
Total Tangible Fixed Assets		53.000

Table 17.2(iii).3: No Intangible Fixed Assets over £1m

Table 17.2(iii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	0.000
Total Intangible Fixed Assets under £1m	1.700
<i>Of Which</i> Software Licences	1.700
Total Intangible Fixed Assets	1.700

Table 17.2(iii).5: No Fixed Asset Investment
Table 17.2(iii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	53.000
Total Intangible Fixed Assets	1.700
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	54.700

Table 17.2(iii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)	
Over £1m	2001-2002				2.400	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	MCA Dover Rescue Centre, Langdon Battery, Swingate, Dover, CT15 5NA	2.400	
	2002-2003				5.800	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	MCA Dover Rescue Centre, Langdon Battery, Swingate, Dover, CT15 5NA	2.400	
		Tangible Fixed Asset	Information Technology	Channel Navigation System	3.400	
	2003-2004				5.400	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Portland Helicopter Hangar	3.200	
		Tangible Fixed Asset	Land and Buildings	MCA Training Centre, Steamer Point, Highcliffe, Dorset, BH23 4JQ	2.200	
	2004-2005				6.300	
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Solent Helicopter Hangar	1.700	
		Tangible Fixed Asset	Land and Buildings	MCA HQ Spring Place, 105 Commercial Road, Southampton, SO15 1EG	2.400	
		Tangible Fixed Asset	Information Technology	Automatic Identification System	2.200	
	Total Over £1m				19.900	
	Under £1m	2000-2001				5.000
		<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings		0.500
		Tangible Fixed Asset	Transport Equipment		0.700	
		Tangible Fixed Asset	Plant and Machinery		0.500	
		Tangible Fixed Asset	Information Technology		3.300	
2001-2002				7.100		
<i>Of Which</i>		Tangible Fixed Asset	Land and Buildings		1.500	
		Tangible Fixed Asset	Transport Equipment		1.100	
		Tangible Fixed Asset	Plant and Machinery		0.200	
		Tangible Fixed Asset	Information Technology		3.800	
		Intangible Fixed Asset	Software Licences		0.500	

Table 17.2(iii).7: Acquisitions of Fixed Assets continued

Year	Item	Category	Description	Value (£m)
2002-2003				2.100
Of Which	Intangible Fixed Asset	Transport Equipment		0.700
	Intangible Fixed Asset	Plant and Machinery		0.300
	Intangible Fixed Asset	Information Technology		0.800
	Intangible Fixed Asset	Software Licences		0.300
2003-2004				-0.600
Of Which	Tangible Fixed Asset	Land and Buildings		-3.500
	Tangible Fixed Asset	Transport Equipment		0.600
	Tangible Fixed Asset	Plant and Machinery		0.400
	Tangible Fixed Asset	Information Technology		1.700
	Intangible Fixed Asset	Software Licences		0.200
2004-2005				1.300
Of Which	Tangible Fixed Asset	Land and Buildings		-0.600
	Tangible Fixed Asset	Transport Equipment		0.500
	Tangible Fixed Asset	Plant and Machinery		0.300
	Tangible Fixed Asset	Information Technology		0.200
	Intangible Fixed Asset	Software Licences		0.900
Total Under £1m				14.900
Total Fixed Asset Acquisition 2000-2005				34.800

Table 17.2(iii).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.200
Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Transport Equipment		0.100
2001-2002				0.100
Of Which	Tangible Fixed Asset	Transport Equipment		0.100
2002-2003				0.400
Of Which	Tangible Fixed Asset	Transport Equipment		0.200
	Tangible Fixed Asset	Plant and Machinery		0.200
2003-2004				0.700
Of Which	Tangible Fixed Asset	Land and Buildings		0.600
	Tangible Fixed Asset	Information Technology		0.100
2004-2005				0.200
Of Which	Tangible Fixed Asset	Land and Buildings		0.100
	Tangible Fixed Asset	Transport Equipment		0.100
Total Under £1m				1.600
Total Fixed Asset Disposal 2000-2005				1.600

Table 17.2(iii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	5.000	0.200	4.800
2001-2002	9.500	0.100	9.400
2002-2003	7.900	0.400	7.500
2003-2004	4.800	0.700	4.100
2004-2005	7.600	0.200	7.400
Total 2000-2005	34.800	1.600	33.200

17.2(iv) Vehicle Certification Agency

The Vehicle Certification Agency tests and certifies that vehicles and vehicle parts have been designed and constructed to meet internationally agreed standards of safety, environmental protection and crime prevention. In addition, the VCA publishes the definitive data on emissions, fuel consumption and noise for models of vehicles. It is a Type Approval and Certification Authority, specialising in the automotive industry.

Further information on the Vehicle Certification Agency is available at the following website address: www.vca.gov.uk

Table 17.2(iv).1: No Tangible Fixed Assets over £1m

Table 17.2(iv).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	0.820
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>0.150</i>
<i>Transport Equipment</i>	<i>0.080</i>
<i>Information Technology</i>	<i>0.470</i>
<i>Furniture and Fittings</i>	<i>0.120</i>
Total Tangible Fixed Assets	0.820

Table 17.2(iv).3: No Intangible Fixed Assets over £1m

Table 17.2(iv).4: No Intangible Fixed Assets

Table 17.2(iv).5: No Fixed Asset Investment

Table 17.2(iv).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.820
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	0.820

Table 17.2(iv).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2001-2002				0.224
Of Which		Tangible Fixed Asset	Information Technology		0.168
		Tangible Fixed Asset	Furniture and Fittings		0.056
	2002-2003				0.306
Of Which		Tangible Fixed Asset	Information Technology		0.230
		Tangible Fixed Asset	Furniture and Fittings		0.077
	2003-2004				0.256
Of Which		Tangible Fixed Asset	Information Technology		0.192
		Tangible Fixed Asset	Furniture and Fittings		0.064
	2004-2005				0.166
Of Which		Tangible Fixed Asset	Information Technology		0.125
		Tangible Fixed Asset	Furniture and Fittings		0.042
Total Under £1m					0.952
Total Fixed Asset Acquisition 2000-2005					0.952

Table 17.2(iv).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m					
	2001-2002				0.400
Of Which		Tangible Fixed Asset	Information Technology		0.300
		Tangible Fixed Asset	Furniture and Fittings		0.100
	2002-2003				0.770
Of Which		Tangible Fixed Asset	Information Technology		0.578
		Tangible Fixed Asset	Furniture and Fittings		0.193
	2003-2004				0.850
Of Which		Tangible Fixed Asset	Information Technology		0.638
		Tangible Fixed Asset	Furniture and Fittings		0.213
	2004-2005				0.690
Of Which		Tangible Fixed Asset	Information Technology		0.518
		Tangible Fixed Asset	Furniture and Fittings		0.173
Total Under £1m					2.710
Total Fixed Asset Disposal 2000-2005					2.710

Table 17.2(iv).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.224	0.400	-0.176
2002-2003	0.306	0.770	-0.464
2003-2004	0.256	0.850	-0.594
2004-2005	0.166	0.690	-0.524
Total 2000-2005	0.952	2.710	-1.758

EXECUTIVE NDPBS

17.2(v) British Transport Police Authority

The British Transport Police Authority was established on 1 July 2004 under the Railways and Transport Safety Act 2003. The Authority, which is classified as an executive NDPB of the Department, has a statutory duty to maintain an efficient and effective police force for the railways. The BTP is funded by the rail industry and the Authority is responsible for setting its annual budget. The Chair of the Authority and other members, consisting of a mix of industry and non-industry members, are appointed directly by the Secretary of State.

Further information on the British Transport Police Authority is available at the following website address: www.btp.police.uk

Table 17.2(v).1: No Tangible Fixed Assets over £1m

Table 17.2(v).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		5.000
<i>Of Which</i>	<i>Land and Buildings</i>	<i>1.000</i>
	<i>Transport Equipment</i>	<i>1.000</i>
	<i>Plant and Machinery</i>	<i>1.000</i>
	<i>Information Technology</i>	<i>2.000</i>
Total Tangible Fixed Assets		5.000

Table 17.2(v).3: No Intangible Fixed Assets over £1m

Table 17.2(v).4: No Intangible Fixed Assets

Table 17.2(v).5: No Fixed Asset Investment

Table 17.2(v).6: Total Fixed Assets

		Value (£m)
Total Tangible Fixed Assets		5.000
Total Intangible Fixed Assets		0.000
Total Fixed Asset Investment		0.000
Grand Total (Assets and Investments)		5.000

Table 17.2(v).7: Acquisitions of Fixed Assets

This data is not available

Table 17.2(v).8: Disposals of Fixed Assets

This data is not available

Table 17.2(v).9: Total Fixed Asset Acquisitions and Disposals by Year

This data is not available

PUBLIC CORPORATIONS

17.2(vi) London and Continental Railways

London and Continental Railways is the company that is constructing the Channel Tunnel Rail Link and owns the UK operator of the international Eurostar passenger train service.

Further information on London and Continental Railways is available at the following website address: www.lcrhq.co.uk

Table 17.2(vi).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Station assets	Ashford International station	Ashford, Kent	33.000
Vacant building	Elizabeth House, York Road, London SE1	London	7.000
Development properties	Costs of land for redevelopment	London (King's Cross and Stratford)	65.100
Total Land and Buildings			105.100
INFRASTRUCTURE			
Channel Tunnel Rail Link	Section 1 - in use	Kent/London	1,819.100
Channel Tunnel Rail Link	Section 2 - under construction	London	2,994.900
Total Infrastructure			4,814.000
TRANSPORT EQUIPMENT			
Trains - rolling stock	Eurostar Inter-capital trains	London	215.000
Trains - rolling stock	Eurostar Regional trains	London	39.000
Total Transport Equipment			254.000

Table 17.2(vi).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	5,173.100
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>105.100</i>
<i>Infrastructure</i>	<i>4,814.000</i>
<i>Transport Equipment</i>	<i>254.000</i>
Total Tangible Fixed Assets under £1m	0.000
Total Tangible Fixed Assets	5,173.100

Table 17.2(vi).3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
Goodwill	On acquisition of CTRL(UK) Ltd	n/a	279.230
Total			279.230

Table 17.2(vi).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	279.230
<i>Of Which</i> <i>Goodwill</i>	<i>279.230</i>
Total Intangible Fixed Assets under £1m	0.000
Total Intangible Fixed Assets	279.230

Table 17.2(vi).5: No Fixed Asset Investment**Table 17.2(vi).6: Total Fixed Assets**

	Value (£m)
Total Tangible Fixed Assets	5,173.100
Total Intangible Fixed Assets	279.230
Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	5,452.330

Table 17.2(vi).7: Acquisitions of Fixed Assets

This data is not available

Table 17.2(vi).8: Disposals of Fixed Assets

This data is not available

Table 17.2(vi).9: Total Fixed Asset Acquisitions and Disposals by Year

This data is not available

TRADING FUNDS

17.2(vii) Driver and Vehicle Licensing Agency

The Driver Vehicle Licensing Agency's principal objective is to maintain an accurate and up-to-date record of all those who are entitled to drive various vehicles, together with a register of all vehicles entitled to use public roads. It uses its data and operations to contribute to road safety improvement, crime reduction and environmental sustainability. It is also responsible for the collection of vehicle excise duty (VED), and collects and enforces around £4.5 billion per year and sells over 200,000 number plate registration marks each year. The DVLA became a Trading Fund on 1 April 2004.

Further information on the Driver Vehicle Licensing Agency is available at the following website address: www.dvla.gov.uk

Table 17.2(vii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Morrison Site Building	The main office site - 47,128m ² in total, Freehold.	DVLA Longview Road Morrison Swansea SA6 7JL	5.180
Richard Ley Development Centre	Site for training and seminars - Leasehold.	Upper Forrest Way, Swansea SA7 0AA	3.510
The Contact Centre	Training and Development Centre and Innovation Centre - general office, training and conferences - Leasehold - 3,608m ² in total	DVLA Contact Centre, Swansea Vale, Llansamlet, Swansea SA7 0EE	5.650
Total Land and Buildings			14.340
FURNITURE AND FITTINGS			
Richard Ley Development Centre	Offices/Training/Conf	Upper Forrest Way Swansea SA7 0AA	4.330
The Contact Centre	Replacement Office Space	DVLA Contact Centre, Swansea Vale, Llansamlet, Swansea SA7 0EE	2.010
Total Plant and Machinery			6.340

Table 17.2(vii).2: Summary of Tangible Fixed Investment

	Value (£m)
Total Tangible Fixed Assets over £1m	20.680
<i>Of Which</i>	
<i>Land and Buildings</i>	14.340
<i>Furniture and Fittings</i>	6.340
Total Tangible Fixed Assets under £1m	12.510
<i>Of Which</i>	
<i>Land and Buildings</i>	0.410
<i>Plant and Machinery</i>	8.060
<i>Information Technology</i>	4.040
Total Tangible Fixed Assets	33.190

Table 17.2(vii).3: Intangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
SOFTWARE LICENCES			
Vehicle System Software	Data system		2.910
Graduates VED Phase 2	Data system		1.050
Smart Tachograph Card	Smart card software		5.810
Electronic Vehicle re-Licensing	Online software		26.730
Common DVO Customer	Customer record system		2.580
Electronic Point Of Sale Phase 2	Online software		2.560
Barcoding All Relicensing Transactions	Barcoding system		3.040
Photograph On Licence	Photocard software		1.170
Casework & Specialist Processes	Business process management software		8.500
Total			54.350

Table 17.2(vii).4: Summary of Intangible Fixed Assets

	Value (£m)
Total Intangible Fixed Assets over £1m	54.350
<i>Of Which</i> Software Licences	54.350
Total Intangible Fixed Assets under £1m	6.150
<i>Of Which</i> Software Licences	6.150
Total Intangible Fixed Assets	60.500

Table 17.2(vii).5: No Fixed Asset Investment
Table 17.2(vii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	33.190
Total Intangible Fixed Assets	60.500
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	93.690

Table 17.2(vii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£)
Over £1m	2001-2002				1.270
	<i>Of Which</i>	Intangible Fixed Assets	Software Licences	Vehicle Registration Mark	1.270
	2002-2003				13.070
	<i>Of Which</i>	Intangible Fixed Asset	Software Licences	Document Capture Replacement	1.210
		Intangible Fixed Asset	Software Licences	Casework & Specialist Processes	11.860
	2003-2004				2.100
	<i>Of Which</i>	Intangible Fixed Asset	Software Licences	Systems Application & Processes Licences	2.100
	2004-2005				45.770
	<i>Of Which</i>	Tangible Fixed Asset	Land and Buildings	Richard Ley Development Centre	5.650
		Tangible Fixed Asset	Furniture and Fittings	Richard Ley Development Centre	4.700
		Tangible Fixed Asset	Furniture and Fittings	Replacement Office Building	2.100
		Intangible Fixed Asset	Software Licences	Electronic Point Of Sale Phase 2	3.060
		Intangible Fixed Asset	Software Licences	Barcoding All Relicensing Transactions	1.750
		Intangible Fixed Asset	Software Licences	Electronic Vehicle re-Licensing	25.590
		Intangible Fixed Asset	Software Licences	Common DVO Interface	2.920
Total Over £1m					62.210

Table 17.2(vii).7: Acquisitions of Fixed Assets continued

	Year	Item	Category	Description	Value (£)
Under £1m	2004-2005				0.800
	Of Which	Tangible Fixed Asset	Plant and Machinery		0.255
		Tangible Fixed Asset	Information Technology		0.545
Total Under £1m					0.800
Total Fixed Asset Acquisition 2000-2005					63.010

Table 17.2(vii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2000-2001				0.781
	Of Which	Tangible Fixed Asset	Information Technology		0.492
		Tangible Fixed Asset	Plant and Machinery		0.289
	2001-2002				2.003
	Of Which	Tangible Fixed Asset	Information Technology		0.843
		Tangible Fixed Asset	Plant and Machinery		1.160
	2002-2003				0.206
	Of Which	Tangible Fixed Asset	Information Technology		0.159
		Tangible Fixed Asset	Plant and Machinery		0.047
	2003-2004				0.726
	Of Which	Tangible Fixed Asset	Information Technology		0.564
		Tangible Fixed Asset	Plant and Machinery		0.162
	2004-2005				0.675
	Of Which	Tangible Fixed Asset	Transport Equipment		0.010
		Tangible Fixed Asset	Information Technology		0.135
		Tangible Fixed Asset	Plant and Machinery		0.530
Total Under £1m					4.391
Total Fixed Asset Disposal 2000-2005					4.391

Table 17.2(vii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.781	-0.781
2001-2002	1.270	2.003	-0.733
2002-2003	13.070	0.206	12.864
2003-2004	2.100	0.726	1.374
2004-2005	46.570	0.675	45.895
Total 2000-2005	63.010	4.391	58.619

17.2(viii) Driving Standards Agency

The Driving Standards Agency is a Trading Fund, responsible for promoting road safety through improving driving standards. Its overall aim is to contribute to a 40 per cent reduction in riders and drivers killed or seriously injured in road accidents, up to 24 years old, by 2010 compared with the average for 1994-98. It also has objectives to improve standards of driving tuition and to test drivers, motorcyclists and driving instructors fairly and efficiently through the theory and practical driving tests. The DSA maintains the register of Approved Driving Instructors and Large Goods Vehicle (LGV) instructors and supervises training for learner motorcyclists.

Further information on the Driver Standards Agency is available at the following website address: www.dsa.gov.uk

Table 17.2(viii).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Cardington Training Centre	Training Facility for Driving Examiners	Off Harrowden Lane, Cardington, Bedford MK44 3ST	7.700
Total Land and Buildings			7.700

Table 17.2(viii).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		7.700
<i>Of Which</i>	<i>Land and Buildings</i>	7.700
Total Tangible Fixed Assets under £1m		16.800
<i>Of Which</i>	<i>Land and Buildings</i>	4.600
	<i>Transport Equipment</i>	0.900
	<i>Plant and Machinery</i>	1.100
	<i>Information Technology</i>	10.100
	<i>Furniture and Fittings</i>	0.100
Total Tangible Fixed Assets		24.500

Table 17.2(viii).3: No Intangible Fixed Assets over £1m

Table 17.2(viii).4: No Intangible Fixed Assets

Table 17.2(viii).5: No Fixed Asset Investment

Table 17.2(viii).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	24.500
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	24.500

Table 17.2(viii).7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value (£)
Over £1m	2001-2002				3.300
	Of Which	Tangible Fixed Asset	Land and Buildings	Driving Test Centres	3.300
	2002-2003				1.300
	Of Which	Tangible Fixed Asset	Land and Buildings	Training Centre, Cardington	1.300
	2003-2004				4.700
	Of Which	Tangible Fixed Asset	Land and Buildings	Driving Test Centres	1.800
		Tangible Fixed Asset	Furniture and Fittings	Personal Computers Refresh	1.800
		Tangible Fixed Asset	Information Technology	Internet Test Booking	1.100
	2004-2005				4.900
	Of Which	Tangible Fixed Asset	Information Technology	PC's to Test Centres	4.900
Total Over £1m					14.200
Under £1m	2001-2002				1.100
	Of Which	Tangible Fixed Asset	Land and Buildings		0.100
		Tangible Fixed Asset	Transport Equipment		0.500
		Tangible Fixed Asset	Information Technology		0.500
	2002-2003				6.800
	Of Which	Tangible Fixed Assets	Land and Buildings		0.300
		Tangible Fixed Asset	Information Technology		6.500
	2003-2004				2.000
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
		Tangible Fixed Asset	Transport Equipment		0.100
		Tangible Fixed Asset	Furniture and Fittings		1.600
	2004-2005				5.000
	Of Which	Tangible Fixed Asset	Land and Buildings		1.100
		Tangible Fixed Asset	Transport Equipment		0.100
		Tangible Fixed Asset	Furniture and Fittings		0.700
	Tangible Fixed Asset	Information Technology		3.100	
Total Under £1m					14.900
Total Fixed Asset Acquisitions 2000-2005					29.100

Table 17.2(viii).8: Disposals of Fixed Assets

	Year	Item	Category	Description	Value (£m)
Over £1m					0.000
Total Over £1m					0.000
Under £1m	2001-2002				0.400
	Of Which	Tangible Fixed Asset	Land and Buildings		0.400
	2004-2005				0.300
	Of Which	Tangible Fixed Asset	Land and Buildings		0.300
Total Under £1m					0.700
Total Fixed Asset Disposal 2000-2005					0.700

Table 17.2(viii).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	4.400	0.400	4.000
2002-2003	8.100	0.000	8.100
2003-2004	6.700	0.000	6.700
2004-2005	9.900	0.300	9.600
Total 2000-2005	29.100	0.700	28.400

17.2(ix) Vehicle and Operator Services Agency

The Vehicle and Operator Services Agency became a Trading Fund when it was formed in April 2003 following the merger of the Vehicle Inspectorate (VI) and the Traffic Area Network (TAN). Its main objectives are to raise compliance of the road haulage industry with licensing, roadworthiness, road traffic and environmental regulations and standards through effective testing and training along with advisory and enforcement services. It also supervises the MOT scheme for private vehicles and supports traffic commissioners in their responsibilities for operator licensing and bus registration services.

Further information on the Vehicle and Operator Services Agency is available at the following website address: www.vosa.gov.uk

Table 17.2(ix).1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Aberdeen Goods Vehicle Test Station	Freehold Property	Aberdeen GVTS, Cloverhill Road, Bridge of Don Industrial Estate, Aberdeen, AB23 8EE	2.980
Berkeley House	Freehold Property	Berkeley House, Croydon Street, Bristol, BS5 0DA	2.460
Mitcham Goods Vehicle Test Station	Freehold Property	Mitcham GVTS, Redhouse Road, Croydon, CR0 3AQ	2.370
Yeading Goods Vehicle Test Station	Freehold Property	Yeading GVTS, Willow Tree Lane, Yeading, Hayes, UB4 9BS	2.330
Bishopbriggs Goods Vehicle Test Station	Freehold Property	Bishopbriggs GVTS, Crosshill Road, Bishopbriggs, G64 2QA	1.710
Kidderminster Goods Vehicle Test Station	Freehold Property	Kidderminster GVTS, Worcester Road, Kidderminster, DY11 7RD	1.640
Purfleet Goods Vehicle Test Station	Freehold Property	Purfleet GVTS, Tank Hill Road, Purfleet, RM16 1SX	1.460
Edmonton Goods Vehicle Test Station	Freehold Property	Edmonton GVTS, Towpath Road, Lea Valley Trading Estate, Edmonton, N18 3JR	1.420
Chadderton Goods Vehicle Test Station	Long Leasehold	Chadderton GVTS, Broadway Business Park, Broadgate, Chadderton, Oldham, OL9 9XA	7.300
Bristol Goods Vehicle Test Station	Freehold Land	Bristol GVTS, Ashton Vale Road, Ashton Gate, Bristol, BS3 2JE	93.690
Total Land and Buildings			117.360

Table 17.2(ix).2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		117.360
<i>Of Which</i>	<i>Land and Buildings</i>	<i>117.360</i>
Total Tangible Fixed Assets under £1m		57.790
<i>Of Which</i>	<i>Land and Buildings</i>	<i>43.290</i>
	<i>Transport Equipment</i>	<i>1.800</i>
	<i>Plant and Machinery</i>	<i>7.500</i>
	<i>Information Technology</i>	<i>5.200</i>
Total Tangible Fixed Assets		175.150

Table 17.2(ix).3: No Intangible Fixed Assets over £1m
Table 17.2(ix).4: No Intangible Fixed Assets
Table 17.2(ix).5: No Fixed Asset Investment
Table 17.2(ix).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	175.150
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	175.150

Table 17.2(ix).7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				0.800
	2001-2002			0.800
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Chadderton Goods Vehicle Test Station</i>
				<i>0.800</i>
Total Under £1m				0.800
Total Fixed Asset Acquisition 2000-2005				0.800

Table 17.2(ix).8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				4.685
Total Over £1m				4.685
Under £1m				0.000
Total Under £1m				0.000
Total Fixed Asset Disposals 2000-2005				4.685

Table 17.2(ix).9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.000	0.000	0.000
2001-2002	0.800	4.685	-3.885
2002-2003	0.000	0.000	0.000
2003-2004	0.000	0.000	0.000
2004-2005	0.000	0.000	0.000
Total 2000-2005	0.800	4.685	-3.885

OTHER SPONSORED BODY

17.2(x) British Railways (Residuary) Board

British Railways Board (Residuary) Ltd is owned by the Government and reports to the Secretary of State. BRB(R) discharges a number of functions that proved impossible to transfer to the private sector on privatisation, including:

- The settlement of industrial injury claims from former employees of British Rail;
- The management of some office accommodation that could not be transferred to Railtrack or the Train Operators;
- The upkeep of some disused railway structures; and
- The management and disposal of pieces of land, owned by BR at privatisation, but which did not form part of the operational railway.

Further information on the British Railways (Residuary) Board is available at the following website address: www.brb.gov.uk

Table 17.2(x).1: No Tangible Fixed Assets over £1m

Table 17.2(x).2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	0.000
Total Tangible Fixed Assets under £1m	126.000
<i>Of Which</i>	
<i>Land and Buildings</i>	<i>126.000</i>
Total Tangible Fixed Assets	126.000

Table 17.2(x).3: No Intangible Fixed Assets over £1m

Table 17.2(x).4: No Intangible Fixed Assets

Table 17.2(x).5: No Fixed Asset Investment

Table 17.2(x).6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	126.000
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	126.000

Table 17.2(x).7: Acquisitions of Fixed Assets

This data is not available

Table 17.2(x).8: Disposals of Fixed Assets

This data is not available

Table 17.2(x).9: Total Fixed Asset Acquisitions and Disposals by Year

This data is not available

17.3 CIVIL AVIATION AUTHORITY

The Civil Aviation Authority is a nationalised industry that has a wide range of responsibilities associated with its leading role in the development of safety and efficiency in the British aviation industry.

Its regulatory obligations include:

- Making sure that the aviation industry meets the highest technical and operational safety standards;
- Preventing holidaymakers from being stranded abroad or losing money because of tour operator insolvency; planning and regulating all UK airspace; and
- Regulating airports, air traffic services and airlines and providing advice on aviation policy from an economic standpoint.

Further information on the Civil Aviation Authority is available at the following website address: www.caa.co.uk

Table 17.3.1: Tangible Fixed Assets over £1m

List of Items	Description	Location	Value (£m)
LAND AND BUILDINGS			
Aviation House	Freehold property of size 13,145m ²	Gatwick, West Sussex, RH6 0YR	8.575
CAA House	Leasehold property of size 5,947m ²	Kingsway, London, WC2B 6TE	1.349
One Kemble Street	Leasehold property of size 13,150m ²	One Kemble Street, London, WC2B 4AN	16.493
Total Land and Buildings			26.417
PLANT AND MACHINERY			
Air Cooling system	One Kemble Street	One Kemble Street, London, WC2B 4AN	1.139
Total Plant and Machinery			1.139

Table 17.3.2: Summary of Tangible Fixed Assets

	Value (£m)
Total Tangible Fixed Assets over £1m	27.556
<i>Of Which</i>	
Land and Buildings	26.417
Plant and Machinery	1.139
Total Tangible Fixed Assets under £1m	2.225
<i>Of Which</i>	
Plant and Machinery	0.787
Information Technology	0.265
Furniture and Fittings	0.780
Assets Under Construction	0.393
Total Tangible Fixed Assets	29.781

Table 17.3.3: No Intangible Fixed Assets over £1m

Table 17.3.4: No Intangible Fixed Assets

Table 17.3.5: No Fixed Asset Investment
Table 17.3.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	29.781
Total Intangible Fixed Assets	0.000
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	29.781

Table 17.3.7: Acquisitions of Fixed Assets

	Year	Item	Category	Description	Value
Over £1m	2003-2004				2.085
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Refurbishment of One Kemble Street</i>	<i>2.085</i>
	2004-2005				11.574
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Land and Buildings</i>	<i>Refurbishment of One Kemble Street</i>	<i>11.574</i>
Total Over £1m					13.659
Under £1m	2000-2001				1.603
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.354</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.266</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.735</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.248</i>
	2001-2002				0.503
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.024</i>
		<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.018</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.376</i>
		<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.085</i>
	2002-2003				0.790
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.020</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.622</i>
		<i>Tangible Fixed Asset</i>	<i>Information Technology</i>		<i>0.148</i>
	2003-2004				0.257
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.029</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.228</i>
	2004-2005				0.283
	<i>Of Which</i>	<i>Tangible Fixed Asset</i>	<i>Transport Equipment</i>		<i>0.023</i>
		<i>Tangible Fixed Asset</i>	<i>Plant and Machinery</i>		<i>0.193</i>
	<i>Tangible Fixed Asset</i>	<i>Furniture and Fittings</i>		<i>0.067</i>	
Total Under £1m					3.436
Total Fixed Asset Acquisition 2000-2005					17.095

Table 17.3.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				6.563
Of Which	Tangible Fixed Asset	Land and Buildings		0.082
	Tangible Fixed Asset	Plant and Machinery		5.788
	Tangible Fixed Asset	Furniture and Fittings		0.041
	Tangible Fixed Asset	Transport Equipment		0.652
2001-2002				1.510
Of Which	Tangible Fixed Asset	Plant and Machinery		0.741
	Tangible Fixed Asset	Transport Equipment		0.769
2002-2003				0.314
Of Which	Tangible Fixed Asset	Plant and Machinery		0.194
	Tangible Fixed Asset	Transport Equipment		0.120
2003-2004				0.045
Of Which	Tangible Fixed Asset	Transport Equipment		0.045
2004-2005				1.450
Of Which	Tangible Fixed Asset	Plant and Machinery		1.450
Total Under £1m				9.882
Total Fixed Asset Disposal 2000-2005				9.882

Table 17.3.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	1.603	6.563	-4.960
2001-2002	0.503	1.510	-1.007
2002-2003	0.790	0.314	0.476
2003-2004	2.342	0.045	2.297
2004-2005	11.857	1.450	10.407
Total 2000-2005	17.095	9.882	7.213

17.4 OFFICE OF THE RAIL REGULATOR

The Office of the Rail Regulator (ORR) aim is independent, fair and effective regulation to enable the railway to be safe, well maintained and efficient and to ensure that it provides value of money for users and its funders. Our key roles are:

- To ensure that Network Rail, the owner and operator of the national railway infrastructure - the track and signalling - manages the network efficiently and in a way that meets the needs of its users;
- To encourage continuous improvement in health and safety performance;
- To secure compliance with relevant health and safety law, including taking enforcement action as necessary;
- To develop policy and enhance relevant railway health and safety legislation; and
- We are also responsible for licensing operators of railway assets, setting the terms for access by operators to the network and other railway facilities, and enforcing competition law in the rail sector.

Further information on the Office of the Rail Regulator is available at the following website address: www.rail-reg.gov.uk

Table 17.4.1: No Tangible Fixed Assets over £1m

Table 17.4.2: Summary of Tangible Fixed Assets

		Value (£m)
Total Tangible Fixed Assets over £1m		0.000
Total Tangible Fixed Assets under £1m		0.785
<i>Of Which</i>	<i>Land and Buildings</i>	0.322
	<i>Information Technology</i>	0.248
	<i>Furniture and Fittings</i>	0.194
	<i>Assets Under Construction</i>	0.021
Total Tangible Fixed Assets		0.785

Table 17.4.3: No Intangible Fixed Assets over £1m

Table 17.4.4: Summary of Intangible Fixed Assets

		Value (£m)
Total Intangible Fixed Assets over £1m		0.000
Total Intangible Fixed Assets under £1m		0.022
<i>Of Which</i>	<i>Software Licences</i>	0.022
Total Intangible Fixed Assets		0.022

Table 17.4.5: No Fixed Asset Investment

Table 17.4.6: Total Fixed Assets

	Value (£m)
Total Tangible Fixed Assets	0.785
Total Intangible Fixed Assets	0.022
Total Fixed Asset Investment	0.000
Grand Total (Assets and Investments)	0.807

Table 17.4.7: Acquisitions of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.312
Of Which	Tangible Fixed Asset	Land and Buildings		0.031
	Tangible Fixed Asset	Information Technology		0.125
	Tangible Fixed Asset	Furniture and Fittings		0.156
2001-2002				0.439
Of Which	Tangible Fixed Asset	Land and Buildings		0.091
	Tangible Fixed Asset	Information Technology		0.055
	Tangible Fixed Asset	Furniture and Fittings		0.252
	Intangible Fixed Asset	Software Licences		0.041
2002-2003				0.262
Of Which	Tangible Fixed Asset	Land and Buildings		0.033
	Tangible Fixed Asset	Information Technology		0.120
	Tangible Fixed Asset	Furniture and Fittings		0.017
	Intangible Fixed Asset	Software Licences		0.092
2003-2004				0.339
Of Which	Tangible Fixed Asset	Land and Buildings		0.014
	Tangible Fixed Asset	Information Technology		0.304
	Tangible Fixed Asset	Furniture and Fittings		0.014
	Intangible Fixed Asset	Software Licences		0.007
2004-2005				0.228
Of Which	Tangible Fixed Asset	Information Technology		0.178
	Tangible Fixed Asset	Furniture and Fittings		0.019
	Tangible Fixed Asset	Assets under Construction		0.021
	Intangible Fixed Asset	Software Licences		0.010
Total Under £1m				1.580
Total Fixed Asset Acquisition 2000-2005				1.580

Table 17.4.8: Disposals of Fixed Assets

Year	Item	Category	Description	Value (£m)
Over £1m				0.000
Total Over £1m				0.000
Under £1m				
2000-2001				0.918
Of Which	Tangible Fixed Asset	Land and Buildings		0.435
	Tangible Fixed Asset	Information Technology		0.304
	Tangible Fixed Asset	Furniture and Fittings		0.179
2001-2002				0.273
Of Which	Tangible Fixed Asset	Information Technology		0.095
	Tangible Fixed Asset	Furniture and Fittings		0.090
	Intangible Fixed Asset	Software Licences		0.088
2002-2003				0.114
Of Which	Tangible Fixed Asset	Information Technology		0.112
	Tangible Fixed Asset	Furniture and Fittings		0.002
2004-2005				0.757
Of Which	Tangible Fixed Asset	Land and Buildings		0.079
	Tangible Fixed Asset	Information Technology		0.377
	Tangible Fixed Asset	Furniture and Fittings		0.210
	Intangible Fixed Asset	Software Licences		0.091
Total Under £1m				2.062
Total Fixed Asset Disposal 2000-2005				2.062

Table 17.4.9: Total Fixed Asset Acquisitions and Disposals by Year

Year	Acquisitions (£m)	Disposals (£m)	Difference (£m)
2000-2001	0.312	0.918	-0.606
2001-2002	0.439	0.273	0.166
2002-2003	0.262	0.114	0.148
2003-2004	0.339	0.000	0.339
2004-2005	0.228	0.757	-0.529
Total 2000-2005	1.580	2.062	-0.482

