

Food Standards Agency

Introduction

1. This Estimate provides for expenditure by the Food Standards Agency (FSA). The purpose of the FSA is to protect public health from risks which may arise in connection with the consumption of food, and to otherwise protect the interests of consumers in relation to food.
2. The FSA was established as a non-Ministerial department on 1 April 2000. The FSA has an executive agency, the Meat Hygiene Service, responsible for safeguarding public health and animal welfare at licensed fresh meat premises
3. The FSA is a UK-wide body, and is partially funded by contributions from the devolved administrations to cover the costs of work undertaken in Scotland, Wales and Northern Ireland. As the contributions from the devolved administrations cannot be appropriated in aid of the Estimate (s39 of the Food Standards Act refers), they have to be netted off the relevant subheads in Part II, section a of the Estimate.
4. Symbols are explained in the Introduction to this booklet.

Food Standards Agency

Part I

	£
Request for Resources 1: Protecting and promoting public health in relation to food	143,892,000
Total net resource requirement	143,892,000
Net cash requirement	141,731,000

Amounts required in the year ending 31 March 2008 for expenditure by the Food Standards Agency on:

RfR 1: Protecting and promoting public health in relation to food

Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.

The **Food Standards Agency** will account for this Estimate.

	Net total	Allocated in Vote on Account	Balance to complete
RfR 1	143,892,000	64,755,000	79,137,000
Total net resource requirement	143,892,000	64,755,000	79,137,000
Net cash requirement	141,731,000	63,783,000	77,948,000

Part II: Subhead detail

£'000

2007-08 Provision						2006-07 Provision	2005-06 Outturn		
Resources						Capital	Non- operating	Net Total	Net Total
Admin	Other Current	Grants	Gross Total	A in A	Net Total	Capital	A in A	Resources	Resources
1	2	3	4	5	6	7	8	9	10
RfR 1: Protecting and promoting public health in relation to food									
52,915	159,511	-	212,426	68,534	143,892	647	-	143,900	134,046
Spending in Departmental Expenditure Limits (DEL)									
<i>Central Government spending</i>									
A	Food Standards Agency HQ Operations								
52,915	59,211	-	112,126	3,234	108,892	322	-	109,700	102,440
B	Meat Hygiene Service								
-	100,300	-	100,300	65,300	35,000	325	-	34,200	31,606
Total for Estimate:									
52,915	159,511	-	212,426	68,534	143,892	647	-	143,900	134,046

Part II: Resource to cash reconciliation

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Resource Requirement	143,892	143,900	134,046
Voted capital items			
Capital	647	947	1,353
Less Non-operating A-in-A	-	-	-
Total net voted capital	647	947	1,353
Accruals to cash adjustment			
Adjustments to remove non-cash items:			
Cost of Capital charges	-762	-762	1,880
Depreciation	-2,004	-2,004	-2,182
New provisions and adjustments to previous provisions	-	-	-4,050
Profit/loss on sale of assets	-	-	-
Prior period adjustments	-	-	-
Other non-cash items	-42	-42	-2,261
Increase (+) / Decrease (-) in stock	-	-	-
Increase (+) / Decrease (-) in debtors	-	-	3,165
Increase (-) / Decrease (+) in creditors	-	-	4,135
Use of provisions	-	-	-
Total accruals to cash adjustments	-2,808	-2,808	687
Excess cash to be CFERd	-	-	-
Net Cash Requirement	141,731	142,039	136,086

Part III: Extra receipts payable to the Consolidated Fund

No CFER income or receipts are expected in 2007-08 or 2006-07. None were received in 2005-06.

Forecast Operating Cost Statement

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Administration Costs			
RfR 1	52,415	52,423	44,219
Total Net Administration costs	52,415	52,423	44,219
Net Programme Costs			
RfR 1	91,477	91,477	89,827
Total Net Programme costs	91,477	91,477	89,827
Total Net Operating Cost	143,892	143,900	134,046
<i>of which:</i>			
Net Resource Requirement	143,892	143,900	134,046
Non-voted expenditure	-	-	-
Consolidated Fund Extra Receipts	-	-	-
Resource Budget	143,892	143,900	134,046

Notes to the Main Estimate (*continued*)

Reconciliation of resource expenditure between Estimates, Accounts and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Resource Requirement (Estimates)	143,892	143,900	134,046
<i>Adjustments to remove:</i>			
Provision voted for earlier years	-	-	-
<i>Adjustments to additionally include:</i>			
Non-voted expenditure in the OCS	-	-	-
Consolidated Fund Extra Receipts in the OCS	-	-	-
Other adjustments	-	-	-
Net Operating Cost (Accounts)	143,892	143,900	134,046
<i>Adjustments to remove:</i>			
Gains / losses from sale of capital assets	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Voted expenditure outside the budget	-	-	-
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Resource consumption of non departmental public bodies	-	-	-
Unallocated resource provision	-	-	-
Other adjustments	-	-	-
Resource Budget (Budget)	143,892	143,900	134,046
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	143,892	143,900	134,046
Annually Managed Expenditure (AME)	-	-	-

Reconciliation of capital expenditure between Estimates and Budgets

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Net Voted Capital (Estimates)	647	947	1,353
<i>Adjustments to additionally include:</i>			
Other Consolidated Fund Extra Receipts	-	-	-
Capital spending by non-departmental public bodies	-	-	-
Capital grants	-	-	-
European Union income related to capital grants	-	-	-
Supported capital expenditure (revenue)	-	-	-
Capital spending by levy funded bodies	-	-	-
Unallocated capital provision	-	-	-
Other adjustments	-	-	-
Capital Budget (Budget)	647	947	1,353
<i>of which:</i>			
Departmental Expenditure Limits (DEL)	647	947	1,353
Annually Managed Expenditure (AME)	-	-	-

Notes to the Main Estimate (*continued*)

Explanation of Accounting Officer responsibilities

In accordance with the Government Resources and Accounts Act 2000 the Treasury has made the following Accounting Officer appointment for the Request for Resources within this Estimate.

Request for Resources 1: John Harwood, Chief Executive of the Food Standards Agency

John Harwood as the Accounting Officer of the Food Standards Agency has personal responsibility for the proper presentation of the department's resource accounts as prescribed in legislation, or by the Treasury, and their transmission to the Comptroller and Auditor General. The AO as the permanent head, remains in general overall charge of the Food Standards Agency.

The responsibilities of an Accounting Officer are set out in Annex 4.1 of Government Accounting. In essence these responsibilities include a personal responsibility for the propriety and regularity of the public finances for which they are answerable; for keeping of proper accounts; for prudent and economical administration; for the avoidance of waste and extravagance; and for the efficient and effective use of all the available resources. In addition, the Accounting Officer must ensure that there is a sound system of internal control to support the achievement of the organisation's policies, aims and objectives and should regularly review the effectiveness of that system.

Notes to the Main Estimate (*continued*)

Analysis of operating appropriations in aid (A in A)

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
RfR 1: Protecting and promoting public health in relation to food			
Administration	500	500	550
<i>of which:</i>			
Sale of goods and services	500	500	550
Programme	68,034	63,034	58,979
<i>of which:</i>			
Sale of goods and services	68,034	63,034	58,979
Total RfR 1	68,534†	63,534	59,529
<i>† Amount that may be applied as operating appropriations in aid in addition to the net total arising from: fees for slaughterhouse hygiene inspections, radioactive waste disposal inspections, milk and dairies inspections, government funded controls and miscellaneous receipts including the proceeds from the sale of assets.</i>			
Total Operating A in A	68,534	63,534	59,529

Notes to the Main Estimate (*continued*)

Departmental Expenditure Limits and Administration budgets

	£'000		
	Voted	Non-voted	Total
Resource DEL	143,892	-	143,892
<i>of which: †</i>			
Administration budget	52,415	-	52,415
Near-cash in RDEL	141,084	-	141,084
Capital DEL ††	647	-	647
Less Depreciation †††	-2,004	-	-2,004
Total DEL	142,535	-	142,535

† The total of the 'Administration Budget' and 'Near-cash in Resource DEL' figures may well be greater than total resource DEL, due to the definitions overlapping.

†† Capital DEL includes items treated as resource in Estimates and accounts but which are treated as Capital DEL in budgets.

††† Depreciation, which forms part of resource DEL, is excluded from total DEL since capital DEL includes capital spending and to include depreciation of those assets would lead to double counting.

Comparison of provision sought with final provision and forecast outturn for the previous year

The total net resource sought for 2007-08 of £143,892,000 is 0.0 per cent lower than the final net provision for 2006-07 of £143,900,000 and 1.9 per cent higher than the forecast outturn for 2006-07 of £141,266,000.

Cash which may be retained to offset expenditure

	£'000		
	2007-08 Provision	2006-07 Provision	2005-06 Outturn
Cash which may be retained by the department to offset expenditure in the year due to its relationship with income (operating and non-operating) that has been, or will be, appropriated in aid.	68,534	63,534	59,529