

8

ANALYSIS OF PUBLIC EXPENDITURE BY COUNTRY AND REGION

8.1 This chapter presents analyses of public expenditure outturn by country and region. In this chapter all data are National Statistics.

Recent Developments

8.2 PESA 2004 sees major changes in these country and regional analyses following the improvements adopted by Government statisticians in fulfilment of Ministers' acceptance of the relevant recommendations of the McLean Report *Identifying the Flow of Domestic and European Expenditure into the English Regions*. The main changes to these analyses are that:

- The definition of Total Expenditure on Services (TES) was changed when the definitions of functions were brought more closely into line with those of the United Nations Classification of the Functions of Government (COFOG) – for further information see the Introduction and Chapter 3. The change to TES feeds through to the country and region analysis also.
- The dividing line between expenditure that can and cannot be identified as being for the benefit of a particular country or region has been more firmly rooted in national accounts concepts and definitions. Further details are given in paragraphs 8.15 to 8.18 below.
- Statisticians in Government departments have responded to improved guidance and recommendations to use better methods and practices and have produced more accurate statistical breakdowns of the benefits to regions from outturn expenditure.

8.3 PESA 2004 also now includes a wider range of analyses than before.

8.4 More information on the improved country and regional analysis was set out in an article and memorandum published on the Treasury's website on 5 April 2004: www.hm-treasury.gov.uk/economic_data_and_tools/national_statistics/spending_by_country_and_region/natstat_region_index.cfm. The memorandum invites comments on different ways of producing regional expenditure, and on how best to present the information in PESA.

8.5 The effects of these changes may mean that the numbers published in PESA 2004 are not directly comparable to the numbers published in previous PESAs.

How public expenditure is planned and controlled

8.6 Public expenditure is planned and controlled on a departmental basis, except where devolved responsibility lies with the Scottish Parliament, National Assembly for Wales and the Northern Ireland Assembly, or with local authorities. Departmental expenditure management means that in several areas expenditure is planned on a UK-wide basis rather than by country. For example, the Department for Work and Pensions is responsible for the operation of the social security benefit system throughout Great Britain.

8.7 The regional analysis of expenditure shows the outturns of the regional locations of the individuals, enterprises and communities for whose benefit expenditure was incurred. The extent to which those outturns reflect public expenditure that was planned with a specifically regional dimension will vary from programme to programme.

Apportionment of expenditure by country and region

8.8 In order to provide information on the split of expenditure by country and region, the Treasury asks the UK government departments to undertake an annual statistical exercise to apportion their historical outturn spending between countries and regions, for public spending that can be identified as benefiting the population of individual regions. The Treasury then collates departments' returns and combines these with the known spending of the regional bodies to produce the analyses of public expenditure by country and region that are published in this chapter.

8.9 The figures in this chapter therefore include a wider coverage of expenditure in respect of Scotland, Wales and Northern Ireland than that for which the Devolved Administrations and the Secretaries of State for Scotland, Wales and Northern Ireland are directly responsible. This year's PESA includes new tables that show the spending by country and region separately for each of the devolved administrations, local authorities, and government departments.

How to attribute expenditure to countries and regions

8.10 In most of the tables of this chapter, expenditure is attributed to a specific country or region using the 'for' basis of measuring regional expenditure, which records the regions that benefited from the spending, or whom the spending was for. The exception is table 8.17, which allocates expenditure on an 'in' basis, which records the country or region in which the expenditure was incurred.

8.11 There are limitations to the 'who benefits' approach:

- There are practical difficulties. For example, hospitals are not used solely by the residents of the region in which the facility is located and roads serve the needs of more than the geographical area through which they pass. Definitional and border problems become increasingly significant the smaller the geographical unit considered.
- There are also significant definitional problems associated with working out 'who benefits'. For example, in the main country and regional analyses, agricultural support is treated as benefiting the farmers who receive subsidies rather than the final consumers of food.

8.12 The methods used in these analyses to deal with these practical and definitional problems are set out in detail in the memorandum referred to in paragraph 8.4 above. These methods have been agreed between HM Treasury and ONS, and used as the basis for detailed guidance for departments on how to attribute various types of spending between the countries and regions using the 'for' method.

8.13 The other main limitation of the ‘for’ basis of measuring regional spending is that this can only cover the amount of spending (now some 87 per cent of TME), which can be identified as benefiting individual regions. The remaining spending cannot be attributed as benefiting specific regions because it is spent for the benefit of the UK as a whole. This boundary to the main country and regional analysis is explained further below.

8.14 This year’s PESA includes, for the first time, a limited analysis of the regional location of the pay costs part of the spending that cannot be identified as benefiting individual regions. This analysis can only be done on an ‘in’ basis.

Identifiable expenditure on services

8.15 The country and regional analyses are set within the overall framework of Total Expenditure on Services (TES, which is explained in detail in Appendix F). For the country and regional analyses, TES is divided into identifiable and non-identifiable expenditure:

- Identifiable expenditure is that which can be recognized as having been incurred for the benefit of individuals, enterprises, or communities within particular regions.
- Non-identifiable expenditure is that which is deemed to be incurred on behalf of the United Kingdom as a whole, e.g. defence expenditure.

8.16 The split of spending in TES between identifiable and non-identifiable spending has been revised in this year’s PESA, as part of the work with ONS in setting out the rules for measuring spending on a ‘for’ and ‘in’ basis. This work, and the definitions of identifiable and non-identifiable spending are set out in the article and memorandum referred to in paragraph 8.4 above.

8.17 All expenditure that is identifiable has been allocated by some recognised means or other. Where precise accounting data on the recipients’ location is not available, allocation is based on other available information, following rules set down in the guidance (details of which are in the memorandum). For example: administration costs incurred centrally in support of regional spending are attributed to regions in the same proportions as the spending that they support. In some cases departments are still using approximations to regional benefits, for instance where the immediate beneficiaries’ head office locations mask the final recipients’ location. Inevitably, such attribution affects data quality.

8.18 Expenditure financed by EC receipts has been treated as identifiable (or, occasionally, not identifiable) according to the characteristics of the expenditure itself. Receipts from the EC are treated as non-identifiable within TES. This treatment means that regional expenditure includes the expenditure financed by EC receipts. Including both EC-financed expenditure and EC receipts within TES means that these net out and so TES in aggregate is on a national accounts basis (see Appendices B, E and F for treatment of EC payments and receipts in the aggregates). The gross payments to the EC have been attributed to ‘outside UK’, because these are transfer payments which the EU then spends.

Data on public expenditure by country and region

8.19 For this year’s analyses, the Treasury asked the UK government departments to attribute their data between all the regions of England and countries of the UK that benefit from their spending in one data collection exercise, using common methods. The tables also present the spending attributed to the English regions alongside the spending attributed to Scotland, Wales and Northern Ireland. Figures for expenditure per head in the regions of

England and in the countries of the UK are therefore directly comparable. However, care is still needed when making comparisons because of the different scope of public sector activities in different countries. For example, water supply is a public sector function in Scotland and Northern Ireland, but is in the private sector in England and Wales.

8.20 The data cover central government, local government and public corporations. While most data are outturn data, the returns include some estimated outturn data for local authorities where final outturn was not available. Data are on an accruals basis.

Tables on expenditure for a country or region

8.21 In this year's PESA, most of the tables in this chapter provide a country and region analysis of identifiable spending for the five-year period from 1998-99 to 2002-03, which was the period for this year's data collection exercise. Because the data in this section were collected in the winter of 2003-04 they are not entirely consistent with other figures in this publication and individual departmental reports.

8.22 **Table 8.1** shows total identifiable expenditure on services. **Table 8.2** shows it on a per head basis. **Table 8.3** shows it in real terms. **Table 8.4** shows it on a real terms per head basis.

8.23 **Tables 8.5 to 8.9** give fuller details of spending by broad function, and split on a capital and current basis.

8.24 **Table 8.10** shows the sum of capital and current identifiable spending, by function on a per head basis. **Table 8.11** shows the **Table 8.10** per head figures as percentages of the UK totals.

8.25 **Table 8.12** shows spending by local authorities. **Table 8.13** is an equivalent tabulation for expenditure by public corporations and central government.

8.26 **Table 8.14** shows for Scotland, Wales and Northern Ireland, the relative contributions of the spending of the devolved administrations, local authorities and UK departments under each functional head. This table covers 2002-03 only.

8.27 **Table 8.15** shows expenditure by local authorities in the English regions by function.

8.28 **Table 8.16** sets out expenditure, for 2002-03 only, for departments by country and region and by function and sub-function.

Analysis of certain non-identifiable expenditure

8.29 **Table 8.17** aims to provide some regional analysis of the non-identifiable expenditure that cannot be analysed as being for a country or region. It therefore shows in which country and region departments incurred pay costs that form part of their non-identifiable expenditure, as detailed in **Table 8.16** above. Because these pay costs are measured on an 'in' basis they are not directly equivalent to the "for" expenditures in the other tables. The table covers 2002-03 only. These pay costs provide details of regional spending, on an 'in' basis, for the 15% of public spending that is non-identifiable as benefiting a country or region.

Table 8.1 Total identifiable expenditure on services by country and region, 1998–99 to 2002–03

	accruals, £ million					As a percentage of identifiable expenditure				
	National Statistics					National Statistics				
	1998–99	1999–00	2000–01	2001–02	2002–03	1998–99	1999–00	2000–01	2001–02	2002–03
North East	12,121	12,995	13,642	15,329	16,243	5	5	5	5	5
North West	31,259	32,988	35,174	38,238	40,914	12	12	12	12	12
Yorkshire and Humberside	20,949	22,178	23,750	25,899	27,594	8	8	8	8	8
East Midlands	15,787	16,757	18,024	19,897	21,124	6	6	6	6	6
West Midlands	21,575	22,672	24,033	26,891	28,505	8	8	8	8	8
South West	19,114	20,325	21,821	23,832	24,688	7	7	7	8	7
Eastern	19,183	20,277	21,697	23,362	25,459	7	7	7	7	7
London	34,414	36,499	38,736	43,414	47,970	13	13	13	14	14
South East	28,819	30,503	32,168	35,400	37,775	11	11	11	11	11
England	203,221	215,195	229,045	252,262	270,273	79	79	79	80	79
Scotland	25,349	27,141	28,605	31,696	33,254	10	10	10	10	10
Wales	14,327	15,055	16,212	17,341	18,911	6	6	6	5	6
Northern Ireland	9,647	9,986	10,659	11,416	12,329	4	4	4	4	4
UK identifiable expenditure	252,544	267,377	284,522	312,715	334,766	98	98	98	99	98
Outside UK	5,321	5,857	6,741	3,846	7,713	2	2	2	1	2
Total identifiable expenditure	257,865	273,235	291,262	316,562	342,479	100	100	100	100	100
	accruals, £ million					As a percentage of Total Managed Expenditure				
	National Statistics					National Statistics				
	1998–99	1999–00	2000–01	2001–02	2002–03	1998–99	1999–00	2000–01	2001–02	2002–03
Identifiable expenditure	257,865	273,235	291,262	316,562	342,479	78	80	79	81	82
Non-identifiable expenditure	58,934	56,466	58,679	56,976	58,058	18	16	16	15	14
Total Expenditure on Services	316,799	329,701	349,941	373,538	400,537	95	96	95	96	96
Accounting adjustments	15,890	13,931	17,115	17,009	18,379	5	4	5	4	4
Total Managed Expenditure	332,689	343,632	367,056	390,547	418,916	100	100	100	100	100

Table 8.2 Total identifiable expenditure on services by country and region, per head 1998–99 to 2002–03

	accruals, £ per head					Index (UK identifiable expenditure = 100)				
	National Statistics					National Statistics				
	1998–99	1999–00	2000–01	2001–02	2002–03	1998–99	1999–00	2000–01	2001–02	2002–03
North East	4,764	5,134	5,408	6,086	6,463	110	113	112	115	114
North West	4,623	4,896	5,221	5,650	6,043	107	107	108	107	107
Yorkshire and Humberside	4,232	4,483	4,798	5,210	5,538	98	98	99	98	98
East Midlands	3,827	4,044	4,336	4,757	5,011	89	89	90	90	89
West Midlands	4,096	4,306	4,569	5,090	5,374	95	94	94	96	95
South West	3,946	4,171	4,445	4,827	4,976	91	91	92	91	88
Eastern	3,615	3,796	4,037	4,325	4,697	84	83	83	82	83
London	4,938	5,184	5,452	5,941	6,522	114	114	113	112	115
South East	3,652	3,834	4,030	4,413	4,699	85	84	83	83	83
England	4,165	4,393	4,659	5,108	5,453	96	96	96	96	96
Scotland	4,993	5,351	5,650	6,259	6,579	116	117	117	118	116
Wales	4,947	5,196	5,582	5,964	6,479	114	114	115	113	115
Northern Ireland	5,750	5,948	6,334	6,758	7,267	133	130	131	128	129
UK identifiable expenditure	4,321	4,560	4,837	5,296	5,652	100	100	100	100	100

Table 8.3 Total identifiable expenditure on services by country, in real terms

£ million, 2002–03 prices

	National Statistics				
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn
North East	13,315	13,966	14,474	15,849	16,243
North West	34,339	35,453	37,319	39,534	40,914
Yorkshire and Humberside	23,013	23,836	25,199	26,777	27,594
East Midlands	17,342	18,009	19,123	20,572	21,124
West Midlands	23,701	24,366	25,499	27,803	28,505
South West	20,997	21,844	23,152	24,640	24,688
Eastern	21,073	21,792	23,020	24,154	25,459
London	37,805	39,227	41,099	44,886	47,970
South East	31,658	32,783	34,130	36,600	37,775
England	223,244	231,278	243,016	260,814	270,273
Scotland	27,847	29,169	30,350	32,771	33,254
Wales	15,739	16,180	17,201	17,929	18,911
Northern Ireland	10,597	10,732	11,309	11,803	12,329
UK identifiable expenditure	277,426	287,360	301,877	323,317	334,766
Outside UK	5,845	6,295	7,152	3,976	7,713
Total identifiable expenditure	283,272	293,656	309,028	327,294	342,479
Non-identifiable expenditure	64,741	60,686	62,258	58,908	58,058
Total Expenditure on Services	348,012	354,342	371,286	386,202	400,537
Accounting adjustments	17,456	14,972	18,159	17,586	18,379
Total Managed Expenditure	365,468	369,314	389,445	403,787	418,916

Table 8.4 Total identifiable expenditure on services by country, per head, in real terms

£ per head, 2002–03 prices

	National Statistics				
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn
North East	5,233	5,517	5,738	6,292	6,463
North West	5,078	5,262	5,539	5,842	6,043
Yorkshire and Humberside	4,649	4,818	5,091	5,387	5,538
East Midlands	4,204	4,346	4,600	4,918	5,011
West Midlands	4,500	4,628	4,848	5,263	5,374
South West	4,335	4,482	4,716	4,991	4,976
Eastern	3,972	4,080	4,283	4,472	4,697
London	5,425	5,571	5,785	6,142	6,522
South East	4,012	4,121	4,276	4,563	4,699
England	4,576	4,721	4,943	5,281	5,453
Scotland	5,485	5,751	5,995	6,471	6,579
Wales	5,435	5,585	5,923	6,166	6,479
Northern Ireland	6,316	6,392	6,720	6,987	7,267
UK identifiable expenditure	4,747	4,901	5,133	5,475	5,652

Table 8.5a Identifiable current expenditure on services, by function, country and region, 1998–99

All the data in this table are National Statistics		£ million																
	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	148	—	—	—	—	688	53	20	215	188	247	183	69	2,081	166	1,812	5,737	11,606
North West	331	—	—	—	1	1,867	138	60	419	419	647	509	206	5,464	350	4,692	14,685	29,788
Yorkshire and Humberside	218	—	—	—	1	1,149	71	49	226	420	385	314	106	3,955	250	3,338	9,607	20,089
East Midlands	203	—	—	—	1	878	51	40	126	440	252	269	84	2,943	178	2,484	7,240	15,189
West Midlands	249	—	—	—	1	1,191	87	48	200	422	375	323	116	3,978	224	3,464	9,936	20,615
South West	251	—	—	—	1	1,060	91	42	154	719	430	331	111	3,431	211	2,730	8,986	18,548
Eastern	265	—	—	—	1	1,007	84	122	123	476	502	349	107	3,676	224	2,808	8,810	18,554
London	558	—	—	—	2	2,379	126	95	241	80	767	532	703	6,445	597	5,234	14,170	31,928
South East	375	—	—	—	1	1,511	112	155	175	409	744	577	195	5,558	332	4,454	12,955	27,553
England	2,598	—	—	—	8	11,731	813	629	1,880	3,574	4,349	3,387	1,696	37,530	2,533	31,014	92,125	193,869
Scotland	419	—	—	—	6	1,365	257	75	672	550	656	476	380	4,555	570	3,912	10,466	24,360
Wales	240	—	—	—	1	676	64	30	109	252	276	313	36	2,394	265	1,990	6,768	13,412
Northern Ireland	135	—	—	—	1	1,074	240	12	41	326	156	98	160	1,385	51	1,498	3,748	8,922
UK current identifiable expenditure	3,392	—	—	—	16	14,846	1,374	746	2,702	4,701	5,437	4,274	2,272	45,863	3,420	38,414	113,107	240,562
Outside the UK	—	1,328	2,146	—	129	—	51	202	8	—	-1	4	—	-57	60	9	1,377	5,254
Total current identifiable expenditure	3,392	1,328	2,146	—	144	14,846	1,424	947	2,710	4,701	5,436	4,278	2,272	45,807	3,479	38,423	114,484	245,816
Non-identifiable spending	4,550	-3,950	785	29,340	18,501	2,303	322	310	—	—	97	402	—	125	1	—	—	52,786
Total current expenditure on services	7,941	-2,622	2,930	29,340	18,645	17,149	1,747	1,258	2,710	4,701	5,533	4,680	2,272	45,931	3,480	38,423	114,484	298,602

Table 8.5b Identifiable capital expenditure on services, by function, country and region, 1998–99

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	21	—	—	—	—	22	78	—	—	8	97	17	133	-5	78	88	-24	514
North West	34	—	—	—	—	44	223	—	—	14	281	32	350	194	178	168	-48	1,472
Yorkshire and Humberside	33	—	—	—	—	25	122	—	—	15	214	39	196	53	68	121	-25	861
East Midlands	31	—	—	—	—	28	79	—	—	7	143	22	64	61	69	103	-9	598
West Midlands	35	—	—	—	—	36	150	—	—	10	259	29	98	105	116	133	-11	960
South West	26	—	—	—	—	30	107	—	—	15	181	39	-112	71	84	134	-11	566
Eastern	24	—	—	—	—	15	73	—	—	-26	168	34	87	54	100	118	-17	630
London	30	—	—	—	—	53	166	—	—	13	784	30	665	93	395	272	-17	2,486
South East	54	—	—	—	—	42	200	—	—	6	343	68	98	75	175	219	-14	1,266
England	289	—	—	—	—	295	1,199	—	7	63	2,470	309	1,578	700	1,261	1,356	-176	9,352
Scotland	75	—	—	—	—	71	167	—	-1	25	190	44	93	81	147	110	-13	990
Wales	-24	—	—	—	—	18	162	—	—	7	170	118	245	104	63	61	-8	915
Northern Ireland	16	—	—	—	—	35	154	—	—	26	47	93	141	61	40	110	1	725
UK capital identifiable expenditure	355	—	—	—	—	419	1,682	—	7	121	2,876	565	2,058	946	1,512	1,638	-197	11,982
Outside the UK	—	—	42	—	—	—	—	—	—	—	—	—	—	—	24	—	—	66
Total capital identifiable expenditure	355	—	42	—	—	419	1,682	—	7	121	2,876	565	2,058	946	1,537	1,638	-197	12,049
Non-identifiable spending	361	—	101	—	5,079	316	19	22	—	—	58	6	—	16	171	—	—	6,148
Total capital Expenditure on Services	716	—	143	—	5,079	735	1,701	22	7	121	2,934	571	2,058	962	1,707	1,638	-197	18,197

Table 8.6a Identifiable current expenditure on services, by function, country and region, 1999–2000

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	166	—	—	—	2	743	170	19	255	184	262	187	67	2,156	168	1,784	6,095	12,258
North West	381	—	—	—	4	1,890	299	58	497	409	711	524	206	5,750	339	4,726	15,524	31,320
Yorkshire and Humberside	233	—	—	—	3	1,172	253	47	272	407	435	323	114	4,039	243	3,390	10,221	21,151
East Midlands	213	—	—	—	2	895	126	38	149	424	284	287	79	2,996	178	2,638	7,801	16,111
West Midlands	274	—	—	—	3	1,206	195	47	236	408	409	333	123	4,048	221	3,576	10,647	21,726
South West	283	—	—	—	3	1,024	136	41	177	694	427	340	114	3,627	202	2,856	9,601	19,524
Eastern	291	—	—	—	3	920	113	116	144	460	535	358	105	3,889	222	3,151	9,416	19,723
London	569	—	—	—	7	2,338	132	92	284	86	693	554	694	6,696	527	5,590	15,137	33,400
South East	434	—	—	—	4	1,555	180	143	204	404	747	592	197	5,837	342	4,762	13,800	29,202
England	2,845	—	—	—	31	11,744	1,603	601	2,219	3,476	4,503	3,499	1,698	39,038	2,442	32,474	98,244	204,416
Scotland	458	—	—	—	10	1,453	356	72	642	538	687	466	308	4,742	565	4,210	11,094	25,598
Wales	296	—	—	—	2	664	115	29	130	250	277	340	30	2,559	261	2,102	7,231	14,285
Northern Ireland	151	—	—	—	2	1,080	241	11	48	292	163	113	160	1,513	38	1,572	3,887	9,272
UK current identifiable expenditure	3,750	—	—	—	44	14,941	2,315	713	3,038	4,555	5,630	4,418	2,196	47,852	3,305	40,358	120,455	253,570
Outside the UK	—	953	2,725	—	120	—	52	180	—	—	-1	2	—	167	65	9	1,485	5,756
Total current identifiable expenditure	3,750	953	2,725	—	164	14,941	2,367	892	3,038	4,555	5,629	4,420	2,196	48,019	3,371	40,367	121,940	259,327
Non-identifiable spending	4,922	-3,676	789	25,283	21,575	2,790	295	320	—	—	197	439	—	135	4	—	—	53,074
Total current expenditure on services	8,672	-2,723	3,514	25,283	21,739	17,731	2,662	1,212	3,038	4,556	5,826	4,860	2,196	48,153	3,374	40,367	121,940	312,401

Table 8.6b Identifiable capital expenditure on services, by function, country and region, 1999–2000

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	16	—	—	—	—	19	98	2	1	4	121	23	93	42	205	102	11	736
North West	22	—	—	—	—	47	233	5	2	18	297	57	289	98	362	217	21	1,669
Yorkshire and Humberside	27	—	—	—	—	24	134	4	1	14	145	36	206	169	111	142	13	1,027
East Midlands	28	—	—	—	—	25	129	3	1	8	136	27	12	55	90	121	10	646
West Midlands	12	—	—	—	—	42	169	4	1	11	226	30	51	77	162	142	19	946
South West	21	—	—	—	—	24	133	3	1	18	220	43	-39	101	123	145	8	801
Eastern	22	—	—	—	—	12	57	12	1	5	182	39	-74	21	114	154	11	554
London	19	—	—	—	—	38	440	8	3	16	1,176	43	544	193	334	277	9	3,099
South East	44	—	—	—	—	45	197	15	1	8	314	66	-2	161	212	235	6	1,301
England	212	—	—	—	—	276	1,589	57	10	102	2,816	364	1,081	917	1,713	1,534	108	10,779
Scotland	101	—	—	—	—	81	202	6	2	28	165	414	73	167	158	125	21	1,544
Wales	-84	—	—	—	—	22	91	3	1	8	143	102	183	102	103	87	9	770
Northern Ireland	18	—	—	—	—	36	158	1	—	24	45	99	115	65	39	112	2	714
UK capital identifiable expenditure	247	—	—	—	—	415	2,041	67	13	163	3,169	979	1,451	1,252	2,013	1,859	140	13,807
Outside the UK	—	—	56	—	—	—	—	—	—	—	—	—	—	—	45	—	—	101
Total capital identifiable expenditure	247	—	56	—	—	415	2,041	67	13	163	3,169	979	1,451	1,252	2,058	1,859	140	13,908
Non-identifiable spending	333	—	102	—	2,409	269	59	10	—	—	50	11	—	24	126	—	—	3,392
Total capital expenditure on services	579	—	158	—	2,409	684	2,100	77	13	163	3,219	989	1,451	1,275	2,184	1,859	140	17,301

Table 8.7a Identifiable current expenditure on services, by function, country and region, 2000–01

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	127	—	—	—	—	792	173	20	278	221	267	203	84	2,348	168	1,929	6,394	13,005
North West	378	—	—	—	1	2,083	297	61	542	461	731	540	286	6,281	392	5,091	16,202	33,346
Yorkshire and Humberside	228	—	—	—	—	1,240	271	49	297	432	452	352	151	4,402	279	3,690	10,692	22,535
East Midlands	220	—	—	—	—	988	130	40	167	422	302	309	117	3,252	217	2,850	8,207	17,222
West Midlands	300	—	—	—	—	1,121	217	48	262	447	418	359	159	4,335	254	3,823	11,214	22,959
South West	300	—	—	—	—	1,131	161	42	198	731	429	369	146	4,137	234	3,071	9,977	20,927
Eastern	282	—	—	—	—	1,077	132	123	164	431	516	379	135	4,201	250	3,383	9,858	20,932
London	603	—	—	—	1	2,569	147	95	313	100	848	593	784	7,406	812	6,069	15,747	36,087
South East	416	—	—	—	1	1,684	210	150	227	420	701	634	242	6,313	428	5,087	14,338	30,852
England	2,854	—	—	—	4	12,685	1,740	626	2,448	3,667	4,666	3,739	2,104	42,675	3,034	34,994	102,629	217,864
Scotland	498	—	—	—	6	1,517	383	74	686	556	734	495	324	5,069	604	4,485	11,411	26,842
Wales	297	—	—	—	—	732	157	30	140	238	282	368	36	2,802	282	2,277	7,647	15,288
Northern Ireland	169	—	—	—	—	1,160	221	12	36	343	169	115	161	1,662	47	1,667	4,092	9,855
UK current identifiable expenditure	3,818	—	—	—	11	16,095	2,501	741	3,310	4,804	5,851	4,716	2,625	52,209	3,966	43,424	125,779	269,850
Outside the UK	—	1,519	2,971	—	129	—	56	175	7	—	-1	2	—	212	65	14	1,483	6,632
Total current identifiable expenditure	3,818	1,519	2,971	—	140	16,095	2,557	916	3,317	4,804	5,850	4,718	2,625	52,421	4,031	43,438	127,261	276,482
Non-identifiable spending	5,046	-4,099	899	26,406	23,707	3,539	241	315	—	81	128	466	—	141	4	—	—	56,875
Total current expenditure on services	8,864	-2,580	3,870	26,406	23,846	19,633	2,798	1,231	3,317	4,885	5,979	5,184	2,625	52,562	4,035	43,438	127,261	333,356

Table 8.7b Identifiable capital expenditure on services, by function, country and region, 2000–01

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	-5	—	—	—	—	14	122	2	4	7	187	25	-4	53	83	139	10	637
North West	18	—	—	—	—	59	278	6	2	16	293	61	345	257	205	271	19	1,829
Yorkshire and Humberside	25	—	—	—	—	33	149	5	—	12	234	38	235	162	70	237	14	1,216
East Midlands	30	—	—	—	—	26	130	4	—	7	152	27	96	73	89	153	16	802
West Midlands	21	—	—	—	—	40	164	5	—	11	240	36	103	135	89	208	22	1,074
South West	14	—	—	—	—	24	126	4	—	13	205	39	66	103	95	195	10	894
Eastern	15	—	—	—	—	22	101	14	—	7	205	36	30	40	85	200	11	766
London	25	—	—	—	—	57	299	10	—	15	788	51	573	231	285	311	4	2,648
South East	12	—	—	—	—	52	177	16	1	9	311	58	-13	202	183	293	14	1,316
England	156	—	—	—	—	326	1,546	66	9	97	2,614	372	1,431	1,255	1,185	2,006	119	11,181
Scotland	94	—	—	—	—	69	251	7	1	24	175	453	224	206	120	121	18	1,763
Wales	10	—	—	—	—	23	170	3	—	7	183	101	186	52	74	105	10	924
Northern Ireland	21	—	—	—	—	38	156	1	—	27	87	115	104	70	31	151	3	804
UK capital identifiable expenditure	280	—	—	—	—	455	2,122	78	10	154	3,060	1,041	1,945	1,584	1,410	2,382	150	14,672
Outside the UK	—	—	70	—	—	—	—	—	—	—	—	—	—	—	39	—	—	109
Total capital identifiable expenditure	280	—	70	—	—	455	2,122	78	10	154	3,060	1,041	1,945	1,584	1,449	2,383	150	14,780
Non-identifiable spending	51	—	130	—	1,035	256	45	23	—	7	86	8	—	29	135	—	—	1,805
Total capital expenditure on services	331	—	200	—	1,035	711	2,168	101	10	161	3,146	1,049	1,945	1,613	1,585	2,383	150	16,585

Table 8.8a Identifiable current expenditure on services, by function, country and region, 2001–02

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	192	—	—	—	2	837	233	23	269	395	233	205	124	2,658	183	2,144	6,860	14,357
North West	393	—	—	—	5	2,213	308	76	524	726	725	584	405	6,868	375	5,630	17,268	36,100
Yorkshire and Humberside	249	—	—	—	3	1,232	336	56	284	623	484	388	241	4,690	322	4,096	11,376	24,382
East Midlands	234	—	—	—	3	1,124	178	48	154	532	289	332	136	3,674	229	3,161	8,744	18,836
West Midlands	299	—	—	—	4	1,457	257	56	245	689	422	375	235	5,104	264	4,242	11,997	25,644
South West	299	—	—	—	4	1,208	175	50	188	1,073	323	412	173	4,466	240	3,407	10,548	22,567
Eastern	310	—	—	—	3	1,239	136	134	151	455	433	418	158	4,481	273	3,727	10,458	22,377
London	613	—	—	—	9	3,036	59	108	327	120	1,483	648	1,098	8,224	851	6,714	16,553	39,844
South East	457	—	—	—	6	1,854	213	171	221	563	603	714	274	7,066	432	5,623	15,166	33,363
England	3,045	—	—	—	38	14,199	1,894	723	2,365	5,175	4,996	4,075	2,845	47,230	3,170	38,743	108,970	237,469
Scotland	562	—	—	—	7	1,665	437	86	684	598	694	603	369	5,287	649	4,877	12,697	29,215
Wales	312	—	—	—	2	817	230	34	139	236	299	365	43	2,990	378	2,468	7,961	16,274
Northern Ireland	201	—	—	—	2	1,185	278	14	17	353	181	117	170	1,809	53	1,740	4,462	10,582
UK current identifiable expenditure	4,119	—	—	—	50	17,867	2,839	857	3,205	6,362	6,170	5,161	3,426	57,316	4,249	47,829	134,089	293,540
Outside the UK	—	-1,952	3,383	—	180	—	73	173	7	—	-1	2	—	231	32	10	1,573	3,711
Total current identifiable expenditure	4,120	-1,952	3,383	—	230	17,867	2,912	1,030	3,212	6,362	6,169	5,163	3,426	57,548	4,281	47,839	135,662	297,252
Non-identifiable spending	5,572	-3,309	1,016	22,518	23,166	3,982	256	334	—	105	174	574	—	141	4	—	—	54,533
Total current expenditure on services	9,691	-5,261	4,399	22,518	23,396	21,849	3,168	1,364	3,212	6,467	6,344	5,737	3,426	57,689	4,285	47,839	135,662	351,785

Table 8.8b Identifiable capital expenditure on services, by function, country and region, 2001–02

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	17	—	—	—	—	32	155	3	4	9	193	29	157	85	77	187	23	972
North West	25	—	—	—	—	104	275	9	8	24	430	59	435	242	149	334	44	2,138
Yorkshire and Humberside	23	—	—	—	—	65	184	7	3	18	339	39	256	118	91	341	32	1,517
East Midlands	35	—	—	—	—	49	90	6	2	13	238	28	70	202	55	255	19	1,061
West Midlands	5	—	—	—	—	58	141	7	3	15	347	40	143	121	73	259	36	1,247
South West	50	—	—	—	—	64	126	6	2	17	283	50	131	203	70	244	19	1,266
Eastern	10	—	—	—	—	49	94	18	2	6	357	46	-70	167	74	219	15	986
London	22	—	—	—	—	127	351	15	3	18	1,351	76	625	324	229	404	26	3,570
South East	53	—	—	—	—	87	90	22	2	26	717	78	154	276	114	394	25	2,037
England	237	—	—	—	—	636	1,505	92	28	148	4,255	445	1,901	1,738	931	2,637	238	14,793
Scotland	125	—	—	—	—	111	196	10	3	57	308	527	467	314	116	211	36	2,481
Wales	11	—	—	—	—	40	286	4	2	6	220	107	202	-4	57	120	16	1,067
Northern Ireland	32	—	—	—	—	60	126	2	—	23	108	153	101	68	9	150	2	834
UK capital identifiable expenditure	405	—	—	—	—	846	2,113	108	33	234	4,890	1,232	2,671	2,116	1,113	3,119	292	19,175
Outside the UK	—	—	127	—	—	—	—	—	—	—	—	—	—	—	8	—	—	135
Total capital identifiable expenditure	405	—	127	—	—	846	2,113	108	33	234	4,890	1,232	2,671	2,116	1,121	3,119	292	19,310
Non-identifiable spending	464	—	84	—	1,159	430	84	50	—	2	40	8	—	23	100	—	—	2,443
Total capital expenditure on services	869	—	211	—	1,159	1,277	2,197	158	33	236	4,930	1,240	2,671	2,140	1,221	3,119	292	21,753

Table 8.9a Identifiable current expenditure on services, by function, country and region, 2002–03

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	184	—	—	—	—	939	319	29	265	207	271	227	138	2,908	186	2,339	7,300	15,312
North West	383	—	—	—	1	2,402	356	95	513	447	768	644	405	7,743	418	6,085	18,397	38,656
Yorkshire and Humberside	264	—	—	—	1	1,350	541	50	283	417	517	418	258	5,194	324	4,444	12,032	26,091
East Midlands	238	—	—	—	1	1,221	310	45	152	413	323	348	154	3,814	238	3,442	9,309	20,009
West Midlands	286	—	—	—	1	1,532	329	55	246	428	441	403	237	5,283	290	4,608	12,781	26,922
South West	318	—	—	—	1	1,241	188	61	184	711	350	439	192	4,793	248	3,717	10,988	23,431
Eastern	321	—	—	—	1	1,305	147	187	150	431	434	459	184	5,174	260	4,022	11,168	24,242
London	672	—	—	—	2	3,267	31	126	314	103	2,056	705	1,120	9,088	786	7,373	17,745	43,387
South East	438	—	—	—	1	2,067	244	276	209	412	569	758	313	7,708	434	6,130	15,804	35,363
England	3,104	—	—	—	9	15,324	2,465	924	2,317	3,568	5,729	4,401	3,001	51,702	3,183	42,159	115,525	253,413
Scotland	623	—	—	—	3	1,720	415	108	682	624	889	599	241	5,924	641	5,050	13,247	30,768
Wales	370	—	—	—	1	895	483	31	139	283	312	408	68	3,342	403	2,714	8,391	17,839
Northern Ireland	215	—	—	—	1	1,153	444	18	44	376	207	141	195	1,969	69	1,893	4,703	11,426
UK current identifiable expenditure	4,311	—	—	—	14	19,092	3,807	1,082	3,182	4,850	7,137	5,549	3,506	62,938	4,296	51,816	141,865	313,445
Outside the UK	—	1,575	3,644	—	183	—	80	188	10	—	-1	2	—	276	55	3	1,587	7,602
Total current identifiable expenditure	4,312	1,575	3,644	—	196	19,092	3,887	1,271	3,192	4,850	7,136	5,551	3,506	63,213	4,351	51,819	143,453	321,048
Non-identifiable spending	5,791	-3,424	1,079	21,298	24,952	4,374	349	385	—	118	119	529	—	108	4	—	—	55,686
Total current expenditure on services	10,103	-1,849	4,723	21,298	25,149	23,465	4,236	1,656	3,192	4,969	7,255	6,081	3,506	63,321	4,356	51,819	143,453	376,734

All the data in this table are National Statistics

Table 8.9b Identifiable capital expenditure on services, by function, country and region, 2002–03

All the data in this table are National Statistics

	General public services	EU transactions	International services	Debt interest	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
North East	23	—	—	—	—	34	99	6	3	12	224	29	64	116	77	204	38	930
North West	—	—	—	—	—	107	302	17	6	32	610	56	291	256	159	366	56	2,258
Yorkshire and Humberside	38	—	—	—	—	71	68	15	3	14	403	58	146	194	137	316	39	1,503
East Midlands	45	—	—	—	—	43	52	11	2	14	297	32	53	173	95	278	20	1,115
West Midlands	48	—	—	—	—	60	152	13	3	15	457	40	86	263	121	289	39	1,584
South West	48	—	—	—	—	64	122	12	2	23	343	50	85	166	87	236	19	1,257
Eastern	30	—	—	—	—	34	71	34	2	14	412	55	—60	192	96	311	25	1,217
London	26	—	—	—	—	189	343	45	3	20	2,083	41	569	345	287	608	23	4,583
South East	59	—	—	—	—	95	143	57	3	23	830	84	178	369	139	403	31	2,413
England	317	—	—	—	—	698	1,351	210	26	167	5,659	445	1,413	2,073	1,199	3,011	290	16,860
Scotland	154	—	—	—	—	109	116	10	3	41	279	411	483	454	186	197	43	2,486
Wales	6	—	—	—	—	40	124	3	2	9	221	83	190	121	137	117	20	1,072
Northern Ireland	32	—	—	—	—	68	114	2	—	24	117	172	87	91	23	169	4	903
UK capital identifiable expenditure	509	—	—	—	—	915	1,705	225	31	240	6,275	1,111	2,173	2,739	1,546	3,494	357	21,321
Outside the UK	—	—	66	—	—	—	—	—	—	—	—	—	—	49	—5	—	—	110
Total capital identifiable expenditure	509	—	66	—	—	915	1,705	225	31	240	6,275	1,111	2,173	2,788	1,542	3,494	357	21,431
Non-identifiable spending	528	—	113	—	988	452	80	47	—	1	15	18	—	20	109	—	—	2,372
Total capital expenditure on services	1,037	—	180	—	988	1,368	1,785	271	31	241	6,291	1,129	2,173	2,808	1,650	3,494	357	23,803

Table 8.10 UK Identifiable expenditure on services, by function, country and region, per head

All the data in this table are National Statistics

		accruals per head, £ million														Total	
		General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
1998-99																	
	North East	67	—	—	279	51	8	85	77	135	79	80	816	96	747	2,245	4,764
	North West	54	—	—	283	54	9	62	64	137	80	82	837	78	719	2,165	4,623
	Yorkshire and Humberside	51	—	—	237	39	10	46	88	121	71	61	810	64	699	1,936	4,232
	East Midlands	56	—	—	220	32	10	31	109	96	71	36	728	60	627	1,753	3,827
	West Midlands	54	—	—	233	45	9	38	82	121	67	41	775	65	683	1,884	4,096
	South West	57	—	—	225	41	9	32	152	126	76	—	723	61	591	1,853	3,946
	Eastern	54	—	—	193	30	23	23	85	126	72	37	703	61	551	1,657	3,615
	London	84	—	—	349	42	14	35	13	223	81	196	938	142	790	2,031	4,938
	South East	54	—	—	197	40	20	22	53	138	82	37	714	64	592	1,640	3,652
	England	59	—	—	246	41	13	39	75	140	76	67	784	78	663	1,885	4,165
	Scotland	97	—	1	283	84	15	132	113	167	103	93	913	141	792	2,059	4,993
	Wales	75	—	—	240	78	10	38	89	154	149	97	862	113	708	2,334	4,947
	Northern Ireland	89	—	1	661	235	7	24	210	121	114	179	862	55	958	2,234	5,750
	UK identifiable expenditure	64	—	—	261	52	13	46	83	142	83	74	801	84	685	1,932	4,321
1999-00																	
	North East	72	—	1	301	106	8	102	74	151	83	64	868	147	745	2,412	5,134
	North West	60	—	1	288	79	9	74	64	150	86	73	868	104	734	2,307	4,896
	Yorkshire and Humberside	53	—	1	242	78	10	55	85	117	73	64	851	72	714	2,069	4,483
	East Midlands	58	—	—	222	62	10	36	104	101	76	22	736	64	666	1,885	4,044
	West Midlands	54	—	1	237	69	10	45	80	120	69	33	783	73	706	2,026	4,306
	South West	63	—	1	215	55	9	37	146	133	79	15	765	67	616	1,972	4,171
	Eastern	59	—	1	175	32	24	27	87	134	74	6	732	63	619	1,765	3,796
	London	84	—	1	337	81	14	41	14	265	85	176	978	122	833	2,151	5,184
	South East	60	—	1	201	47	20	26	52	133	83	25	754	70	628	1,736	3,834
	England	62	—	1	245	65	13	46	73	149	79	57	816	85	694	2,008	4,393
	Scotland	110	—	2	302	110	15	127	112	168	174	75	968	143	855	2,191	5,351
	Wales	73	—	1	237	71	11	45	89	145	153	74	918	126	756	2,499	5,196
	Northern Ireland	101	—	1	665	238	7	29	188	124	126	164	940	46	1,004	2,316	5,948
	UK identifiable expenditure	68	—	1	262	74	13	52	80	150	92	62	837	91	720	2,057	4,560

Table 8.10 UK Identifiable expenditure on services, by function, country and region, per head (continued)

	accruals per head, £ million														Total	
	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training		Social protection
2002-03																
North East	83	—	—	387	166	14	107	87	197	101	81	1,203	105	1,012	2,920	6,463
North West	56	—	—	371	97	17	77	71	204	103	103	1,181	85	953	2,725	6,043
Yorkshire and Humberside	60	—	—	285	122	13	57	87	185	96	81	1,081	93	955	2,423	5,538
East Midlands	67	—	—	300	86	13	37	102	147	90	49	946	79	882	2,213	5,011
West Midlands	63	—	—	300	91	13	47	84	169	84	61	1,045	77	923	2,417	5,374
South West	74	—	—	263	62	15	38	148	140	98	56	999	68	797	2,219	4,976
Eastern	65	—	—	247	40	41	28	82	156	95	23	990	66	799	2,065	4,697
London	95	—	—	470	51	23	43	17	563	102	230	1,282	146	1,085	2,416	6,522
South East	62	—	—	269	48	41	26	54	174	105	61	1,005	71	813	1,970	4,699
England	69	—	—	323	77	23	47	75	230	98	89	1,085	88	911	2,337	5,453
Scotland	154	—	1	362	105	24	136	131	231	200	143	1,262	164	1,038	2,629	6,579
Wales	129	—	—	320	208	12	48	100	183	168	88	1,186	185	970	2,881	6,479
Northern Ireland	146	—	1	720	328	12	26	236	191	184	166	1,214	54	1,215	2,774	7,267
UK identifiable expenditure	81	—	—	338	93	22	54	86	226	112	96	1,109	99	934	2,401	5,652

All the data in this table are National Statistics

Table 8.11 UK Identifiable expenditure on services, by function, country and region, per head, UK=100

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
1998-99																
North East	104	—	—	107	98	62	184	94	95	95	108	102	114	109	116	110
North West	84	—	54	108	102	70	134	78	96	97	111	104	93	105	112	107
Yorkshire and Humberside	79	—	74	91	75	78	99	107	85	86	82	101	76	102	100	98
East Midlands	88	—	89	84	60	76	66	132	67	85	49	91	71	91	91	89
West Midlands	84	—	69	89	86	71	82	99	85	81	55	97	76	100	98	95
South West	89	—	75	86	78	68	69	184	89	92	—	90	72	86	96	91
Eastern	85	—	69	74	57	180	50	103	89	87	49	88	72	80	86	84
London	132	—	105	134	80	107	75	16	156	97	265	117	169	115	105	114
South East	85	—	46	75	76	154	48	64	97	99	50	89	76	86	85	85
England	92	—	60	94	79	101	83	90	98	91	91	98	92	97	98	96
Scotland	152	—	432	108	160	116	285	137	117	124	126	114	168	116	107	116
Wales	116	—	126	92	149	81	81	108	108	180	131	108	134	103	121	114
Northern Ireland	139	—	218	253	449	56	53	254	85	137	241	108	65	140	116	133
UK identifiable expenditure	100	—	100	100	100	100	100	100	100	100	100	100	100	100	100	100
1999-00																
North East	105	—	105	115	143	62	195	92	101	90	102	104	162	103	117	113
North West	88	—	79	110	106	71	142	79	100	94	118	104	115	102	112	107
Yorkshire and Humberside	77	—	81	92	105	78	106	106	78	79	104	102	79	99	101	98
East Midlands	86	—	64	85	83	76	70	129	67	83	36	88	71	92	92	89
West Midlands	80	—	76	91	93	73	86	99	80	75	53	94	80	98	98	94
South West	92	—	82	82	74	68	70	182	88	85	25	91	74	86	96	91
Eastern	86	—	75	67	43	180	52	108	89	81	9	87	69	86	86	83
London	123	—	132	129	109	107	78	18	177	92	283	117	135	116	105	114
South East	88	—	67	77	64	149	50	64	89	90	39	90	77	87	84	84
England	92	—	84	94	88	101	87	91	100	86	91	97	94	96	98	96
Scotland	162	—	263	115	148	116	244	139	112	188	121	116	157	119	107	117
Wales	107	—	92	90	96	80	86	111	97	166	118	110	139	105	122	114
Northern Ireland	148	—	159	254	321	54	55	234	83	137	263	112	51	139	113	130
UK identifiable expenditure	100	—	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.1 I UK Identifiable expenditure on services, by function, country and region, per head, UK=100 (continued)

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2000-01																
North East	70	—	—	114	149	63	198	107	119	93	41	104	109	105	119	112
North West	84	—	79	113	109	71	143	84	100	91	121	106	97	102	112	108
Yorkshire and Humberside	73	—	—	91	108	78	106	106	92	81	100	101	77	102	101	99
East Midlands	86	—	—	87	80	76	71	122	72	83	66	87	81	93	92	90
West Midlands	88	—	—	78	92	72	88	103	83	77	64	93	71	98	100	94
South West	92	—	—	84	74	67	71	180	85	85	56	94	73	85	95	92
Eastern	80	—	—	73	55	182	54	97	88	79	40	86	68	86	86	83
London	127	—	75	131	80	105	78	19	152	92	246	118	169	115	104	113
South East	77	—	67	77	62	150	51	64	84	89	37	89	84	87	84	83
England	88	—	44	94	85	101	88	91	98	85	93	98	94	97	98	96
Scotland	168	—	634	111	159	115	240	136	119	191	139	114	156	117	105	117
Wales	152	—	—	92	143	82	86	100	106	165	98	107	134	105	123	115
Northern Ireland	162	—	—	253	285	55	38	260	101	140	203	113	51	139	114	131
UK identifiable expenditure	100	—	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2001-02																
North East	108	—	94	109	184	63	198	144	90	86	108	108	114	107	120	115
North West	80	—	87	108	103	77	143	99	91	88	120	104	85	102	112	107
Yorkshire and Humberside	71	—	71	82	125	78	106	115	89	79	97	96	92	103	101	98
East Midlands	84	—	85	88	77	79	68	117	67	79	48	92	75	95	92	90
West Midlands	75	—	89	90	90	73	86	119	78	73	69	98	70	99	100	96
South West	92	—	96	81	73	69	70	198	66	86	60	94	69	86	94	91
Eastern	77	—	66	75	51	172	52	77	78	79	16	85	71	85	85	82
London	113	—	145	137	67	103	82	17	207	92	228	116	163	113	100	112
South East	83	—	88	76	45	147	51	66	88	91	52	91	75	87	83	83
England	87	—	91	95	82	101	88	96	100	85	93	99	91	97	97	96
Scotland	177	—	163	111	149	116	248	116	106	206	160	110	166	116	110	118
Wales	145	—	81	93	212	80	88	75	95	150	82	102	164	103	121	113
Northern Ireland	179	—	140	233	284	54	18	199	91	148	155	110	41	130	116	128
UK identifiable expenditure	100	—	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.11 UK Identifiable expenditure on services, by function, country and region, per head, UK=100 (continued)

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2002-03																
North East	102	—	—	115	178	63	197	101	87	90	84	108	106	108	122	114
North West	69	—	62	110	104	75	141	82	90	92	107	107	86	102	114	107
Yorkshire and Humberside	74	—	85	84	131	59	106	101	82	85	84	98	94	102	101	98
East Midlands	82	—	100	89	92	60	67	118	65	80	51	85	80	95	92	89
West Midlands	78	—	80	89	97	58	87	97	75	74	64	94	79	99	101	95
South West	91	—	85	78	67	68	69	172	62	88	58	90	68	85	92	88
Eastern	80	—	78	73	43	185	52	96	69	84	24	89	67	86	86	83
London	117	—	115	139	55	105	79	19	248	90	240	116	148	116	100	115
South East	76	—	53	80	52	188	49	63	77	93	64	91	72	87	82	83
England	85	—	77	96	83	104	87	88	101	87	93	98	90	98	97	96
Scotland	189	—	251	107	113	107	250	153	102	178	149	114	166	111	109	116
Wales	158	—	145	95	223	53	88	116	81	150	92	107	188	104	120	115
Northern Ireland	179	—	249	213	353	53	48	274	84	164	173	109	55	130	116	129
UK identifiable expenditure	100	—	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 8.12 Total local authority identifiable expenditure on services by country and region, 1998–99 to 2002–03

	accruals, £ million					As a % of total spending (from Table 8.1)				
	National Statistics					National Statistics				
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn
North East	3,623	3,725	3,809	4,355	4,613	30	29	28	28	28
North West	9,759	10,041	10,753	11,506	12,251	31	30	31	30	30
Yorkshire and Humberside	6,429	6,504	7,049	7,488	7,916	31	29	30	29	29
East Midlands	4,681	4,865	5,272	5,680	6,152	30	29	29	29	29
West Midlands	6,725	6,862	7,162	7,907	8,502	31	30	30	29	30
South West	5,478	5,774	6,230	6,734	7,213	29	28	29	28	29
Eastern	5,743	5,937	6,543	7,007	7,660	30	29	30	30	30
London	12,422	12,724	13,641	15,246	16,491	36	35	35	35	34
South East	9,110	9,416	9,843	10,783	11,777	32	31	31	30	31
Total England	63,969	65,850	70,302	76,707	82,576	31	31	31	30	31
Scotland	7,585	7,980	8,372	8,999	9,813	30	29	29	28	30
Wales	4,178	4,223	4,499	4,848	5,184	29	28	28	28	27
Northern Ireland	259	279	296	316	335	3	3	3	3	3
UK local authority identifiable expenditure	75,991	78,332	83,470	90,869	97,908	30	29	29	29	29
Non-identifiable expenditure	541	313	385	350	344	1	1	1	1	1
Total local authority expenditure on services	76,532	78,645	83,855	91,219	98,252	24	24	24	24	25
Accounting adjustments	5,188	7,900	7,391	7,638	8,782	33	57	43	45	45
Total local authority expenditure	81,720	86,545	91,246	98,857	107,034	25	25	25	25	26

Table 8.13 Total central government and public corporations identifiable expenditure on services by country and region, 1998–99 to 2002–03

	accruals, £ million					As a % of total spending (from Table 8.1)				
	National Statistics					National Statistics				
	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn	1998–99 outturn	1999–00 outturn	2000–01 outturn	2001–02 outturn	2002–03 outturn
North East	8,498	9,269	9,833	10,975	11,629	70	71	72	72	72
North West	21,500	22,947	24,421	26,732	28,663	69	70	69	70	70
Yorkshire and Humberside	14,521	15,674	16,701	18,410	19,678	69	71	70	71	71
East Midlands	11,106	11,892	12,752	14,217	14,972	70	71	71	71	71
West Midlands	14,850	15,810	16,871	18,984	20,003	69	70	70	71	70
South West	13,635	14,551	15,590	17,098	17,475	71	72	71	72	71
Eastern	13,441	14,340	15,155	16,355	17,799	70	71	70	70	70
London	21,992	23,775	25,095	28,168	31,479	64	65	65	65	66
South East	19,708	21,086	22,325	24,617	25,998	68	69	69	70	69
Total England	139,252	149,345	158,743	175,556	187,697	69	69	69	70	69
Scotland	17,764	19,162	20,234	22,697	23,441	70	71	71	72	70
Wales	10,149	10,832	11,713	12,493	13,727	71	72	72	72	73
Northern Ireland	9,388	9,707	10,363	11,100	11,993	97	97	97	97	97
UK central government and public corporations identifiable expenditure	176,553	189,046	201,052	221,846	236,858	70	71	71	71	71
Outside UK	5,321	5,857	6,741	3,846	7,713	100	100	100	100	100
Total central government and public corporations identifiable expenditure	181,874	194,903	207,793	225,693	244,571	71	71	71	71	71
Non-identifiable expenditure	58,393	56,153	58,294	56,626	57,714	99	99	99	99	99
Total central government and public corporations expenditure on services	240,267	251,056	266,087	282,319	302,285	76	76	76	76	76
Accounting adjustments	10,702	6,031	9,723	9,371	9,597	67	43	57	55	51
Total central government and public corporations expenditure	250,969	257,087	275,810	291,690	311,882	75	75	75	75	74

Table 8.14 Identifiable expenditure on services for Scotland, Wales and Northern Ireland in 2002–03

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health ⁽²⁾	Recreation, culture, and religion	Education and training	Social protection	Total
Scotland																
Scottish Executive	371	—	2	665	284	9	413	657	480	472	498	6,531	144	1,738	290	12,553
Scotland Office ⁽¹⁾	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7
Local Authorities	367	—	—	1,129	92	—	—	—	627	488	227	—	516	3,476	2,891	9,813
UK government departments	31	—	1	35	155	110	273	8	61	50	—	-152	168	33	10,108	10,881
Total identifiable expenditure in Scotland	776	—	3	1,829	531	119	686	664	1,168	1,010	724	6,379	828	5,247	13,290	33,254
Wales																
National Assembly for Wales	193	—	—	—	438	—	—	279	162	71	122	3,554	92	939	153	6,002
Wales Office ⁽¹⁾	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3
Local Authorities	167	—	—	615	24	—	—	10	327	397	136	—	253	1,794	1,461	5,184
UK government departments	13	—	1	320	144	34	140	3	44	23	1	-91	195	97	6,797	7,721
Total identifiable expenditure in Wales	376	—	1	935	606	34	140	292	533	491	258	3,463	540	2,831	8,410	18,910
Northern Ireland																
Northern Ireland Executive	201	—	—	111	508	—	43	397	301	115	282	2,059	53	1,961	4,522	10,553
Northern Ireland Office	45	—	—	1,015	—	—	—	—	—	—	—	—	—	—	70	1,130
Northern Ireland Court Service	—	—	—	95	—	—	—	—	—	—	—	—	—	—	—	95
Local Authorities	—	—	—	—	23	—	—	3	12	198	—	—	—	100	—	335
UK government departments	—	—	1	—	26	20	1	—	11	1	—	1	39	—	115	215
Total identifiable expenditure in Northern Ireland	247	—	1	1,221	557	20	44	400	324	313	282	2,060	92	2,061	4,707	12,329

All the spending of the devolved administrations is identifiable as benefiting their own country except for spending by the Scottish Executive on Lockerbie.

(1) Scotland Office and Wales Office are no longer separate departments, but are now entities within the Department for Constitutional Affairs.

(2) The negative numbers for UK government departments in this column largely reflect that the adjustment for trust debt remuneration (see Appendix F) in respect of Scotland and Wales has been attributed to the Department of Health, not to the Scottish Executive and the National Assembly for Wales.

Table 8.15 Local authority identifiable spending by function, country and region: 1998–99 to 2002–03

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
1998–99																
North East	150	—	—	488	16	—	4	3	180	149	160	21	124	1,349	979	3,623
North West	325	—	—	1,439	37	—	6	4	600	390	354	54	268	3,489	2,792	9,759
Yorkshire and Humberside	228	—	—	916	12	—	5	5	408	262	228	36	179	2,463	1,686	6,429
East Midlands	211	—	—	710	25	—	6	-2	231	205	99	27	141	1,856	1,172	4,681
West Midlands	260	—	—	987	23	—	5	—	383	269	131	38	200	2,642	1,788	6,725
South West	252	—	—	853	30	—	12	2	292	269	-76	30	144	2,076	1,595	5,478
Eastern	266	—	—	835	30	—	4	-39	292	265	129	33	190	2,158	1,579	5,743
London	555	—	—	1,731	9	—	7	7	402	472	577	86	286	3,715	4,576	12,422
South East	395	—	—	1,260	35	—	6	-4	507	472	182	49	277	3,333	2,598	9,110
England	2,641	—	—	9,219	216	—	55	-24	3,296	2,753	1,784	373	1,810	23,081	18,765	63,969
Scotland	286	—	3	916	128	—	1	1	464	391	97	—	455	2,672	2,170	7,585
Wales	153	—	—	515	11	—	3	9	244	351	197	—	129	1,452	1,114	4,178
Northern Ireland	—	—	—	—	18	—	—	2	9	145	—	—	—	84	—	259
Total local authority identifiable spending in 1998–99	3,080	—	3	10,651	373	—	59	-12	4,013	3,640	2,078	373	2,394	27,289	22,049	75,991
1999–00																
North East	162	—	—	580	26	—	3	3	215	162	117	22	138	1,263	1,035	3,725
North West	365	—	—	1,539	37	—	5	5	663	447	269	58	288	3,407	2,959	10,041
Yorkshire and Humberside	238	—	—	977	-7	—	9	5	360	270	235	39	198	2,390	1,789	6,504
East Midlands	220	—	—	756	24	—	6	-2	243	226	42	28	161	1,900	1,260	4,865
West Midlands	263	—	—	1,044	31	—	4	1	367	286	93	40	196	2,619	1,918	6,862
South West	279	—	—	853	35	—	9	5	320	287	-8	32	155	2,111	1,697	5,774
Eastern	290	—	—	777	-34	—	4	-5	325	288	-40	36	187	2,427	1,683	5,937
London	536	—	—	1,785	115	—	7	11	315	497	413	94	320	3,817	4,814	12,724
South East	425	—	—	1,353	53	—	6	-1	486	484	65	54	306	3,447	2,738	9,416
England	2,778	—	—	9,664	279	—	52	22	3,293	2,948	1,186	403	1,949	23,382	19,894	65,850
Scotland	303	—	4	955	122	—	—	1	487	402	73	—	468	2,885	2,281	7,980
Wales	161	—	—	536	12	—	3	12	232	370	139	—	141	1,460	1,157	4,223
Northern Ireland	—	—	—	—	19	—	—	2	10	157	—	—	—	91	—	279
Total local authority identifiable spending in 1999–00	3,242	—	4	11,155	432	—	55	37	4,022	3,876	1,398	403	2,558	27,818	23,332	78,332

Table 8.15 Local authority identifiable spending by function, country and region: 1998–99 to 2002–03 (continued)

		accruals, £ millions														Total	
		General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2000–01																	
North East	101	—	—	—	572	26	—	6	3	283	169	36	24	144	1,369	1,076	3,809
North West	351	—	—	—	1,646	58	—	5	6	668	459	431	63	345	3,671	3,052	10,753
Yorkshire and Humberside	227	—	—	—	994	26	—	6	4	467	290	311	42	207	2,651	1,824	7,049
East Midlands	225	—	—	—	806	26	—	6	—	270	236	161	31	153	2,044	1,314	5,272
West Midlands	293	—	—	—	897	25	—	4	4	384	298	178	44	204	2,815	2,017	7,162
South West	283	—	—	—	909	34	—	11	2	317	300	124	35	171	2,290	1,755	6,230
Eastern	271	—	—	—	901	21	—	5	—	352	300	90	39	202	2,623	1,738	6,543
London	583	—	—	—	1,863	-20	—	5	12	704	525	502	103	351	4,063	4,951	13,641
South East	389	—	—	—	1,428	46	—	5	2	475	491	95	60	314	3,691	2,848	9,843
England	2,723	—	—	—	10,017	243	—	51	31	3,920	3,068	1,927	442	2,091	25,216	20,573	70,302
Scotland	298	—	4	987	76	—	—	—	1	503	408	224	—	477	3,028	2,367	8,372
Wales	150	—	—	567	12	—	—	—	10	281	397	145	—	131	1,588	1,218	4,499
Northern Ireland	—	—	—	—	—	20	—	—	2	11	166	—	—	—	97	—	296
Total local authority identifiable spending in 2000-01	3,171	—	4	11,571	351	—	—	51	44	4,716	4,038	2,296	442	2,699	29,929	24,159	83,470
2001–02																	
North East	182	—	—	552	32	—	—	4	3	276	174	214	25	162	1,537	1,193	4,355
North West	364	—	—	1,593	44	—	—	5	8	776	463	584	63	361	4,049	3,196	11,506
Yorkshire and Humberside	239	—	—	863	22	—	—	5	7	528	301	359	42	230	2,978	1,913	7,488
East Midlands	239	—	—	848	14	—	—	5	2	325	239	133	31	168	2,309	1,366	5,680
West Midlands	270	—	—	1,106	20	—	—	4	3	443	319	238	45	230	3,075	2,155	7,907
South West	313	—	—	914	31	—	—	9	2	355	319	212	36	174	2,521	1,849	6,734
Eastern	287	—	—	972	21	—	—	5	-7	446	324	1	41	211	2,878	1,826	7,007
London	572	—	—	2,119	60	—	—	5	11	1,129	583	582	105	373	4,511	5,197	15,246
South East	468	—	—	1,457	23	—	—	7	11	539	533	271	61	331	4,108	2,975	10,783
England	2,935	—	—	10,423	267	—	—	50	40	4,818	3,255	2,594	449	2,240	27,967	21,669	76,707
Scotland	318	—	—	1,066	79	—	—	—	—	529	460	272	—	489	3,271	2,515	8,999
Wales	140	—	—	582	24	—	—	—	7	298	393	148	—	227	1,722	1,306	4,848
Northern Ireland	—	—	—	—	22	—	—	—	3	11	186	—	—	—	95	—	316
Total local authority identifiable spending in 2001-02	3,392	—	—	12,072	392	—	—	50	50	5,656	4,294	3,014	449	2,955	33,055	25,490	90,869

All the data in this table are National Statistics

Table 8.15 Local authority identifiable spending by function, country and region: 1998–99 to 2002–03 (continued)

All the data in this table are National Statistics

	General public services	International services	Defence	Public order and safety	Enterprise and economic development	Science and technology	Employment policies	Agriculture, fisheries and forestry	Transport	Environment protection	Housing and community amenities	Health	Recreation, culture, and religion	Education and training	Social protection	Total
2002–03																
North East	180	—	—	612	28	—	4	4	306	191	140	25	161	1,626	1,338	4,613
North West	328	—	—	1,699	34	—	5	9	968	516	443	63	331	4,308	3,546	12,251
Yorkshire and Humberside	269	—	—	932	12	—	7	-2	548	350	279	42	247	3,135	2,097	7,916
East Midlands	252	—	—	896	28	—	5	2	373	269	124	32	184	2,426	1,562	6,152
West Midlands	301	—	—	1,127	30	—	4	1	514	347	190	46	251	3,301	2,390	8,502
South West	329	—	—	893	26	—	11	2	410	356	170	39	187	2,685	2,105	7,213
Eastern	319	—	—	972	10	—	6	-2	490	376	20	42	223	3,091	2,114	7,660
London	642	—	—	2,283	39	—	4	14	1,555	607	451	97	373	4,816	5,610	16,491
South East	456	—	—	1,553	35	—	6	8	636	606	286	63	344	4,428	3,356	11,777
England	3,076	—	—	10,965	240	—	53	36	5,800	3,618	2,101	449	2,302	29,816	24,119	82,576
Scotland	367	—	—	1,129	92	—	—	—	627	488	227	—	516	3,476	2,891	9,813
Wales	167	—	—	615	24	—	—	10	327	397	136	—	253	1,794	1,461	5,184
Northern Ireland	—	—	—	—	23	—	—	3	12	198	—	—	—	100	—	335
Total local authority identifiable spending in 2002-03	3,611	—	—	12,709	380	—	53	48	6,766	4,701	2,464	449	3,071	35,186	28,471	97,908

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03

All the data in this table are National Statistics

	accruals, £ million																	
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
EDUCATION AND SKILLS																		
Public order and safety																		
Administration of justice	4	11	8	7	9	8	9	12	13	82	—	—	—	82	—	82	—	82
Total public order and safety	4	11	8	7	9	8	9	12	13	82	—	—	—	82	—	82	—	82
Employment policies																		
Employment policies	15	32	24	15	24	20	18	39	26	213	1	1	—	214	10	224	—	224
Total employment policies	15	32	24	15	24	20	18	39	26	213	1	1	—	214	10	224	—	224
Health																		
Central and other health services	—	1	1	1	1	1	1	1	1	7	—	—	—	7	—	7	—	7
Medical services	—	—	—	—	—	—	—	—	—	1	—	—	—	1	—	1	—	1
Total health	—	1	1	1	1	1	1	1	1	8	—	—	—	8	—	8	—	8
Education and training																		
Further education	330	805	502	403	641	477	417	847	672	5,094	—	—	—	5,094	—	5,094	—	5,094
Higher education	275	619	514	471	426	356	409	1,289	807	5,166	—	—	—	5,166	2	5,169	—	5,169
Other education and training	101	210	239	127	154	135	137	413	209	1,726	1	4	—	1,731	1	1,732	—	1,732
Primary schools	7	25	16	11	12	6	7	51	5	140	—	—	—	140	—	140	—	140
Secondary schools	18	33	24	25	41	25	17	68	35	287	—	—	—	287	—	287	—	287
Student support	75	201	161	131	130	123	78	243	174	1,316	20	87	—	1,424	—	1,424	—	1,424
Training	88	209	138	108	166	127	164	216	181	1,397	12	6	—	1,415	—	1,415	—	1,415
Under fives	23	40	29	18	26	18	11	39	18	221	—	—	—	221	—	221	—	221
Total education and training	917	2,142	1,625	1,294	1,595	1,267	1,240	3,165	2,103	15,347	33	97	—	15,478	3	15,481	—	15,481

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

All the data in this table are National Statistics

	accruals, £ million																		
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Family benefits, income support and tax credits	1	4	3	2	3	3	3	4	4	27	—	—	—	27	—	27	—	27	
Personal social services	1	3	2	2	3	2	3	3	4	24	—	—	—	24	—	24	—	24	
Public sector occupational pensions	86	173	160	152	188	143	165	7	209	1,282	25	140	1	1,448	59	1,506	—	1,506	
Total social protection	89	180	165	156	193	148	170	14	217	1,332	25	140	1	1,498	59	1,556	—	1,556	
TOTAL EDUCATION AND SKILLS	1,025	2,366	1,823	1,472	1,822	1,444	1,439	3,231	2,360	16,982	58	238	1	17,279	72	17,351	—	17,351	
HEALTH																			
Agriculture, fisheries and forestry																			
Other agriculture food fisheries policy	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	119	119	
Total agriculture, fisheries and forestry	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	119	119	
Health																			
Central and other health services	41	107	72	52	73	66	70	125	105	711	—	—	—	711	266	977	—	977	
Medical services ⁽¹⁾	2,957	7,827	5,273	3,887	5,426	4,848	5,197	9,142	7,876	52,434	-174	-91	1	52,170	49	52,219	—	52,219	
Total health	2,998	7,934	5,345	3,940	5,499	4,915	5,267	9,267	7,981	53,145	-174	-91	1	52,881	315	53,196	—	53,196	
Social protection																			
Personal social services	8	22	15	11	15	14	14	26	21	145	—	—	—	145	—	145	—	145	
Public sector occupational pensions	-7	-17	-10	-10	-10	-9	-12	-14	-14	-103	-1	-4	—	-108	—	-108	—	-108	
Total social protection	2	5	4	1	4	5	2	12	8	42	-1	-4	—	37	—	37	—	37	
TOTAL HEALTH	3,000	7,939	5,349	3,940	5,503	4,920	5,269	9,279	7,989	53,187	-175	-95	1	52,918	315	53,233	119	53,352	
TRANSPORT																			
Science and technology																			
Science and technology	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	42	42	
Total Science and technology	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	42	42	

(1) The negative numbers for Scotland and Wales in this row reflect that the adjustment for trust debt remuneration (see Appendix F) in respect of Scotland and Wales has been attributed to the Department of Health, not Scottish Executive and National Assembly for Wales.

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Transport																			
Local public transport	29	50	35	25	31	25	25	838	31	1,090	—	—	—	1,090	—	1,090	—	1,090	
National roads	101	278	198	166	217	193	219	283	316	1,972	18	10	9	2,009	—	2,009	—	2,009	
Other transport	8	14	13	9	13	11	13	57	17	157	3	3	1	164	-1	163	135	297	
Railways	52	67	125	46	122	53	99	1,405	399	2,369	40	31	—	2,440	—	2,440	—	2,440	
Total transport	190	410	372	247	383	283	356	2,584	764	5,588	61	44	11	5,703	-1	5,702	135	5,836	
Social protection																			
Public sector occupational pensions	—	—	—	—	—	—	—	—	—	-2	—	—	—	-2	—	-2	—	-2	
Total social protection	—	—	—	—	—	—	—	—	—	-2	—	—	—	-2	—	-2	—	-2	
TOTAL TRANSPORT	190	409	372	246	383	283	355	2,584	763	5,586	61	44	11	5,701	-1	5,699	177	5,877	
OFFICE OF THE DEPUTY PRIME MINISTER																			
General public services																			
Public and common services	13	20	15	12	14	15	13	27	16	144	—	—	—	144	—	144	344	488	
Total general public services	13	20	15	12	14	15	13	27	16	144	—	—	—	144	—	144	344	488	
Public order and safety																			
Fire	8	15	8	7	10	9	8	20	15	101	—	6	—	107	—	107	—	107	
Total public order and safety	8	15	8	7	10	9	8	20	15	101	—	6	—	107	—	107	—	107	
Enterprise and economic development																			
Regional policy	195	337	249	119	238	93	44	63	113	1,450	—	—	—	1,450	—	1,450	—	1,450	
Total enterprise and economic development	195	337	249	119	238	93	44	63	113	1,450	—	—	—	1,450	—	1,450	—	1,450	
Housing and Community amenities																			
Local authority housing	21	120	44	16	32	6	2	636	12	888	—	—	—	888	—	888	—	888	
Other housing and community services	12	27	19	14	19	21	20	94	50	275	—	1	—	276	—	276	—	276	
Other social housing	31	106	62	53	83	81	82	508	144	1,151	—	—	—	1,151	—	1,151	—	1,151	
Total housing and Community amenities	63	253	125	83	134	107	104	1,238	206	2,313	—	1	—	2,314	—	2,314	—	2,314	

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

All the data in this table are National Statistics														accruals, £ million					
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Personal social services	1	2	1	1	1	2	1	19	2	32	—	—	—	32	—	32	—	32	32
Total social protection	1	2	1	1	1	2	1	19	2	32	—	—	—	32	—	32	—	32	32
TOTAL OFFICE OF THE DEPUTY PRIME MINISTER	280	628	398	223	397	227	171	1,366	352	4,041	—	7	—	4,047	—	4,047	344	4,391	4,391
HOME OFFICE																			
General public services																			
Public and common services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26	26	26
Total general public services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	26	26	26
Public order and safety																			
Administration of justice	67	177	110	72	93	68	63	192	90	931	33	63	—	1,027	—	1,027	—	1,027	1,027
Immigration and citizenship	3	5	5	3	5	1	1	14	2	40	3	1	—	43	—	43	1,807	1,851	1,851
Other public order and safety	2	5	4	3	4	3	3	5	5	35	—	2	—	36	—	36	284	320	320
Police	63	153	107	80	106	84	89	271	175	1,128	—	64	—	1,192	—	1,192	—	1,192	1,192
Prisons and offender programmes	22	42	30	23	30	24	23	46	35	275	—	17	—	292	—	292	2,234	2,526	2,526
Total public order and safety	156	381	256	182	238	180	180	529	307	2,408	36	147	—	2,590	—	2,590	4,326	6,916	6,916
Social protection																			
Public sector occupational pensions	85	219	148	117	139	123	132	442	202	1,607	—	83	—	1,690	—	1,690	—	1,690	1,690
Total social protection	85	219	148	117	139	123	132	442	202	1,607	—	83	—	1,690	—	1,690	—	1,690	1,690
TOTAL HOME OFFICE	241	601	404	299	376	303	312	970	510	4,015	36	229	—	4,281	—	4,281	4,351	8,632	8,632
CONSTITUTIONAL AFFAIRS																			
General public services																			
Public and common services	2	3	2	2	3	3	3	4	4	23	—	1	—	25	—	25	55	79	79
Total general public services	2	3	2	2	3	3	3	4	4	23	—	1	—	25	—	25	55	79	79
Public order and safety																			
Administration of justice	167	335	175	140	164	184	134	519	221	2,039	—	140	95	2,273	—	2,273	465	2,738	2,738
Total public order and safety	167	335	175	140	164	184	134	519	221	2,039	—	140	95	2,273	—	2,273	465	2,738	2,738

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Public sector occupational pensions	—	2	2	1	1	3	4	9	5	27	6	1	2	35	—	35	—	35	
Total social protection	—	2	2	1	1	3	4	9	5	27	6	1	2	35	—	35	—	35	
TOTAL CONSTITUTIONAL AFFAIRS	169	340	179	143	168	190	140	532	230	2,090	6	141	97	2,335	—	2,335	519	2,854	
ATTORNEY GENERAL'S DEPARTMENTS																			
Public order and safety																			
Administration of justice	6	17	11	6	10	7	9	26	15	107	—	7	—	114	—	114	16	130	
Other public order and safety	20	51	31	27	34	25	27	68	38	321	—	21	—	341	—	341	20	361	
Total public order and safety	26	68	42	33	45	31	36	94	53	428	—	28	—	455	—	455	36	491	
TOTAL ATTORNEY GENERAL'S DEPARTMENTS	26	68	42	33	45	31	36	94	53	428	—	28	—	455	—	455	36	491	
MINISTRY OF DEFENCE																			
International services																			
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	60	60	
Total International services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	60	60	
Defence																			
National defence	—	1	1	1	1	1	1	2	1	9	1	1	1	11	183	194	25,940	26,134	
Total defence	—	1	1	1	1	1	1	2	1	9	1	1	1	11	183	194	25,940	26,134	
Enterprise and economic development																			
Economic development and trade	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	52	52	
Total enterprise and economic development	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	52	52	

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humber	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
Social protection																			
Personal social services	—	—	—	—	—	—	—	12	—	12	—	—	—	12	—	12	—	12	—
Public sector occupational pensions	54	147	94	76	102	107	90	244	154	883	137	67	60	1,334	—	1,334	—	1,334	—
State pensions	59	141	82	71	71	141	94	59	165	883	106	71	53	1,165	53	1,165	—	1,165	—
TOTAL social protection	113	288	177	147	172	249	184	315	319	1,964	243	138	112	2,458	53	2,511	—	2,511	—
TOTAL SOCIAL PROTECTION	114	290	178	148	173	250	185	318	320	1,974	244	138	113	2,470	236	2,705	26,052	28,757	—
FOREIGN AND COMMONWEALTH OFFICE																			
International services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	315	315	1,131	1,446	—
Total International services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	315	315	1,131	1,446	—
TOTAL FOREIGN AND COMMONWEALTH OFFICE	—	—	—	—	—	—	—	—	—	—	—	—	—	—	315	315	1,131	1,446	—
INTERNATIONAL DEVELOPMENT																			
International services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,334	3,334	—	3,334	—
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	35	35	—	35	—
Total international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,368	3,368	—	3,368	—
Social protection																			
Public sector occupational pensions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	116	116	—	116	—
Total Social protection	—	—	—	—	—	—	—	—	—	—	—	—	—	—	116	116	—	116	—
TOTAL INTERNATIONAL DEVELOPMENT	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,484	3,484	—	3,484	—
TRADE AND INDUSTRY																			
General public services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public and common services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5	5	—
Total general public services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5	5	—

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics										accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services
International services																		
International development assistance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4	4	—	4
Other international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	23	23	2	25
Total international services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	27	27	2	29
Enterprise and economic development																		
Economic development and trade	15	21	13	20	35	35	17	26	33	216	20	8	8	252	5	257	377	634
Regional policy	51	85	65	16	24	17	8	25	10	302	—	—	—	302	—	302	—	302
Support for business	119	162	260	172	147	126	134	213	188	1,520	132	132	19	1,802	4	1,806	—	1,806
Total enterprise and economic development	185	268	338	208	206	177	159	264	232	2,037	152	141	26	2,356	9	2,365	377	2,741
Science and technology																		
Science and technology	27	90	49	43	51	58	203	147	307	975	94	25	15	1,108	188	1,297	390	1,687
Total science and technology	27	90	49	43	51	58	203	147	307	975	94	25	15	1,108	188	1,297	390	1,687
Employment policies																		
Employment policies	1	2	2	2	2	2	3	4	4	21	2	1	1	24	—	24	—	24
Total employment policies	1	2	2	2	2	2	3	4	4	21	2	1	1	24	—	24	—	24
Agriculture, fisheries and forestry																		
Other agriculture food fisheries policy	1	—	1	1	—	—	—	—	—	3	—	1	—	4	—	4	—	4
Total agriculture, fisheries and forestry	1	—	1	1	—	—	—	—	—	3	—	1	—	4	—	4	—	4
Environment protection																		
Environmental protection	25	64	32	17	25	30	16	21	55	285	43	22	—	351	—	351	—	351
Environmental research	—	11	—	9	—	6	32	—	18	77	7	1	—	84	2	87	149	235
Total environment protection	25	74	33	26	25	37	48	21	74	362	50	23	1	435	2	437	149	586
Health																		
Health research	—	—	—	15	—	4	56	67	32	174	22	—	—	196	10	206	128	333
Total health	—	—	—	15	—	4	56	67	32	174	22	—	—	196	10	206	128	333

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non- identifiable spending	Total expenditure on services	
Education and training																			
Training	—	1	—	1	—	1	2	—	2	7	—	—	—	7	—	7	—	7	
Total education and training	—	1	—	1	—	1	2	—	2	7	—	—	—	7	—	7	—	7	
Social protection																			
Family benefits, income support and tax credits	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public sector occupational pensions	4	12	9	8	10	9	13	19	19	103	10	5	3	120	—	120	—	120	
Unemployment benefits	10	30	22	19	24	22	31	47	47	252	25	12	—	289	—	289	—	289	
Total social protection	14	42	31	28	34	31	44	66	66	355	35	17	3	409	—	409	—	409	
TOTAL TRADE AND INDUSTRY	252	478	454	322	318	309	514	570	716	3,934	356	207	45	4,541	236	4,777	1,049	5,827	
ENVIRONMENT, FOOD AND RURAL AFFAIRS																			
Enterprise and economic development																			
Economic development and trade	1	1	1	1	1	1	1	3	1	12	—	1	—	12	—	12	—	12	
Regional policy	5	10	5	4	4	9	3	—	2	42	—	—	—	42	—	42	—	42	
Total enterprise and economic development	5	11	6	5	5	10	5	3	4	54	—	1	—	54	—	54	—	54	
Agriculture, fisheries and forestry																			
Forestry	4	10	9	6	7	12	7	2	12	69	7	2	—	78	—	78	—	78	
Market support under CAP	78	180	213	245	208	360	280	2	198	1,765	—	—	—	1,765	—	1,765	—	1,765	
Other agriculture food fisheries policy	133	278	209	174	226	360	160	105	216	1,862	—	—	—	1,862	—	1,862	—	1,862	
Total agriculture, fisheries and forestry	215	468	431	425	442	732	447	108	427	3,695	7	2	—	3,705	—	3,705	—	3,705	
Environment protection																			
Environmental protection	39	110	94	85	71	96	90	119	162	866	—	—	—	866	—	866	399	1,265	
Total environment protection	39	110	94	85	71	96	90	119	162	866	—	—	—	866	—	866	399	1,265	

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics										accruals, £ million								
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Public sector occupational pensions	10	21	12	8	8	19	7	—	5	90	—	—	—	90	—	90	—	90	
Total social protection	10	21	12	8	8	19	7	—	5	90	—	—	—	90	—	90	—	90	
TOTAL ENVIRONMENT, FOOD AND RURAL AFFAIRS	270	610	543	523	526	857	549	231	597	4,705	7	3	—	4,715	—	4,715	399	5,114	
CULTURE, MEDIA AND SPORT																			
Enterprise and economic development																			
Regional policy	2	4	2	1	2	2	—	—	—	14	—	—	—	14	—	14	—	14	
Support for business	—	—	—	—	—	—	—	3	—	3	—	—	—	3	71	74	—	74	
Total enterprise and economic development	2	4	2	1	2	2	—	3	—	17	—	—	—	17	71	88	—	88	
Recreation, culture and religion																			
Broadcasting	—	—	—	—	—	—	—	—	—	—	—	81	—	81	—	81	113	194	
Heritage, arts, libraries and films	37	74	64	43	48	63	47	240	118	733	7	4	3	747	50	797	—	797	
Lottery	47	145	132	88	94	68	70	429	90	1,165	160	110	37	1,473	—	1,473	—	1,473	
Other recreation, culture and religion	4	4	4	4	4	4	4	5	4	36	—	—	—	36	—	36	—	36	
Sport and recreation	14	22	14	14	14	12	12	26	16	145	—	—	—	146	—	146	—	146	
Total recreation, culture and religion	102	246	214	149	160	148	133	700	228	2,079	168	195	39	2,482	51	2,532	113	2,646	
TOTAL CULTURE, MEDIA AND SPORT	104	250	216	150	162	150	133	703	228	2,096	168	195	39	2,499	122	2,620	113	2,733	
WORK AND PENSIONS																			
General public services																			
Public and common services	13	30	15	16	16	18	16	16	18	159	30	11	—	200	—	200	—	200	
Total general public services	13	30	15	16	16	18	16	16	18	159	30	11	—	200	—	200	—	200	
Enterprise and economic development																			
Regional policy	2	4	2	1	2	1	1	2	1	16	2	1	—	20	—	20	—	20	
Total enterprise and economic development	2	4	2	1	2	1	1	2	1	16	2	1	—	20	—	20	—	20	

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Employment policies																			
Employment policies	249	480	253	132	219	153	125	270	175	2,057	270	139	—	2,465	—	2,465	—	2,465	
Total employment policies	249	480	253	132	219	153	125	270	175	2,057	270	139	—	2,465	—	2,465	—	2,465	
Social protection																			
Administration and miscellaneous services	347	667	344	177	290	210	167	340	237	2,779	367	190	—	3,336	—	3,336	—	3,336	
Family benefits, income support and tax credits	805	2,130	1,299	903	1,392	953	1,011	2,531	1,331	12,354	1,457	853	—	14,664	—	14,664	—	14,664	
Incapacity, disability and injury benefits	1,365	3,291	1,955	1,518	2,025	1,451	1,448	1,781	1,763	16,598	2,367	1,741	—	20,705	—	20,705	—	20,705	
Personal social services	1	2	1	1	1	1	1	1	1	8	1	1	—	10	—	10	—	10	
State pensions	2,135	5,482	3,980	3,328	4,260	4,394	4,450	4,478	6,409	38,917	4,094	2,449	9	45,469	1,378	46,847	—	46,847	
Unemployment benefits	284	560	376	231	386	210	221	612	284	3,164	407	196	—	3,766	—	3,766	—	3,766	
Widows' benefits	59	137	93	79	108	85	92	110	149	912	120	57	—	1,089	—	1,089	—	1,089	
Total social protection	4,995	12,268	8,048	6,237	8,462	7,304	7,389	9,854	10,174	74,731	8,813	5,486	9	89,039	1,378	90,417	—	90,417	
TOTAL WORK AND PENSIONS	5,260	12,782	8,318	6,387	8,698	7,477	7,531	10,141	10,368	76,962	9,115	5,638	9	91,724	1,378	93,102	—	93,102	
CHANCELLOR'S DEPARTMENTS																			
General public services																			
Public and common services	—	—	—	—	—	—	—	8	—	10	—	—	—	11	—	11	4,299	4,310	
Total general public services	—	—	—	—	—	—	—	8	—	10	—	—	—	11	—	11	4,299	4,310	
Enterprise and economic development																			
Support for business	—	—	—	—	—	—	—	—	1	2	1	2	—	5	—	5	—	5	
Total enterprise and economic development	—	—	—	—	—	—	—	—	1	2	1	2	—	5	—	5	—	5	
Science and technology																			
Science & technology	8	22	16	14	17	16	17	24	26	159	16	9	5	190	—	190	—	190	
Total science and technology	8	22	16	14	17	16	17	24	26	159	16	9	5	190	—	190	—	190	

Table 8.16 Departmental expenditure on services by function, country and region, 2002–03 (continued)

	All the data in this table are National Statistics											accruals, £ million							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	UK identifiable expenditure	Outside the UK	Total identifiable expenditure	Non-identifiable spending	Total expenditure on services	
Social protection																			
Family benefits, income support and tax credits	737	1,984	1,457	1,131	1,483	1,219	1,258	1,604	1,789	12,662	1,109	1,005	—	14,776	10	14,786	—	14,786	
Public sector occupational pensions	1	2	2	1	2	4	2	4	7	25	3	2	—	30	1	30	—	30	
Total social protection	738	1,986	1,459	1,132	1,485	1,223	1,260	1,608	1,796	12,687	1,111	1,006	—	14,805	11	14,816	—	14,816	
TOTAL CHANCELLOR'S DEPARTMENTS	746	2,009	1,475	1,146	1,502	1,240	1,278	1,640	1,824	12,859	1,129	1,018	6	15,011	11	15,023	4,299	19,321	
CENTRAL EXCHEQUER FUNCTIONS																			
EU transactions																			
EC payments	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,575	1,575	—	1,575	
EC Receipts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-3,424	-3,424	
Total EU transactions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,575	1,575	-3,424	-1,849	
Debt interest																			
CG debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	20,839	20,839	
PC debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	115	115	
Total debt interest	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	20,954	20,954	
TOTAL CENTRAL EXCHEQUER FUNCTIONS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,575	1,575	17,530	19,105	
CABINET OFFICE																			
General public services																			
Public and common services	—	1	1	1	1	1	1	1	3	9	1	—	—	9	—	9	1,592	1,601	
Total general public services	—	1	1	1	1	1	1	1	3	9	1	—	—	9	—	9	1,592	1,601	
Social protection																			
Public sector occupational pensions	-47	-105	-72	-61	-70	-205	-114	-180	-315	-1,170	-123	-70	-11	-1,375	-29	-1,404	—	-1,404	
Total social protection	-47	-105	-72	-61	-70	-205	-114	-180	-315	-1,170	-123	-70	-11	-1,375	-29	-1,404	—	-1,404	
TOTAL CABINET OFFICE	-46	-104	-72	-60	-70	-204	-114	-179	-312	-1,162	-123	-69	-11	-1,365	-29	-1,395	1,592	197	
TOTAL DEPARTMENTS EXPENDITURE	11,629	28,663	19,678	14,972	20,003	17,475	17,799	31,479	25,998	187,697	10,881	7,722	310	206,610	7,713	214,323	57,712	272,035	

Table 8.17 Country and regional analysis of pay costs component of departments' non-identifiable spending 2002-03

Department grouping	Pay costs for non-identifiable spending											£ millions							
	North East	North West	Yorkshire and Humberside	East Midlands	West Midlands	South West	Eastern	London	South East	England	Scotland	Wales	Northern Ireland	Total UK	Outside UK	Total non-identifiable pay costs	Total non-identifiable pay costs as % of total departmental pay costs (identifiable and non-identifiable)	Other non-identifiable spending	Total non-identifiable spending
Health	2	5	7	3	6	4	2	23	2	54	7	5	—	66	—	66	4	53	119
Transport	—	—	—	—	—	1	—	2	5	9	1	1	—	10	—	10	3	167	177
Office of the Deputy Prime Minister	5	10	7	4	6	4	3	16	7	61	—	—	—	61	—	61	23	282	344
Home Office	95	201	181	111	119	111	136	426	255	1,633	11	32	1	1,677	—	1,677	71	2,674	4,351
Constitutional Affairs	14	55	27	17	28	24	26	113	38	342	—	14	—	356	—	356	77	163	519
Attorney General's Office	—	—	—	—	—	—	—	37	—	37	—	—	—	37	—	37	14	—	36
Ministry of Defence civilian paycosts	13	74	85	64	143	595	172	222	419	1,788	187	41	68	2,083	224	2,307	23	—	2,307
Ministry of Defence Armed Forces paycosts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	77	16,021	23,745
Foreign and Commonwealth Office	—	12	—	—	—	—	—	206	39	257	1	—	1	260	156	416	100	715	1,131
Trade and Industry	16	50	37	31	40	49	74	124	71	491	45	20	10	566	—	566	76	483	1,049
Environment, Food and Rural Affairs	2	2	4	2	5	6	2	21	5	49	1	1	—	50	—	50	7	349	399
Culture, Media and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	113	113
Work and Pensions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	2
Chancellor's departments	279	264	161	126	145	117	184	560	300	2,137	177	135	48	2,497	15	2,512	100	1,787	4,299
Central exchequer functions ⁽¹⁾	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	17,874	17,874
Cabinet Office	13	27	17	17	17	46	26	307	90	560	29	19	4	612	8	621	100	971	1,592
Total																16,404	67⁽²⁾	41,654	58,058

⁽¹⁾ Central exchequer functions include EC receipts and public sector debt interest, where the latter includes payments of debt interest by public corporations and local authorities to the private sector.

⁽²⁾ The non-identifiable pay costs shown here form 67% of the total pay costs of the departmental groupings shown in this table. Other departmental groupings, such as Education, are not included in this table, because all their spending is identifiable. Taking all central government departments together the non-identifiable pay costs shown here account for 57% of total central government pay costs. See also footnote (1) to table 4.4.