

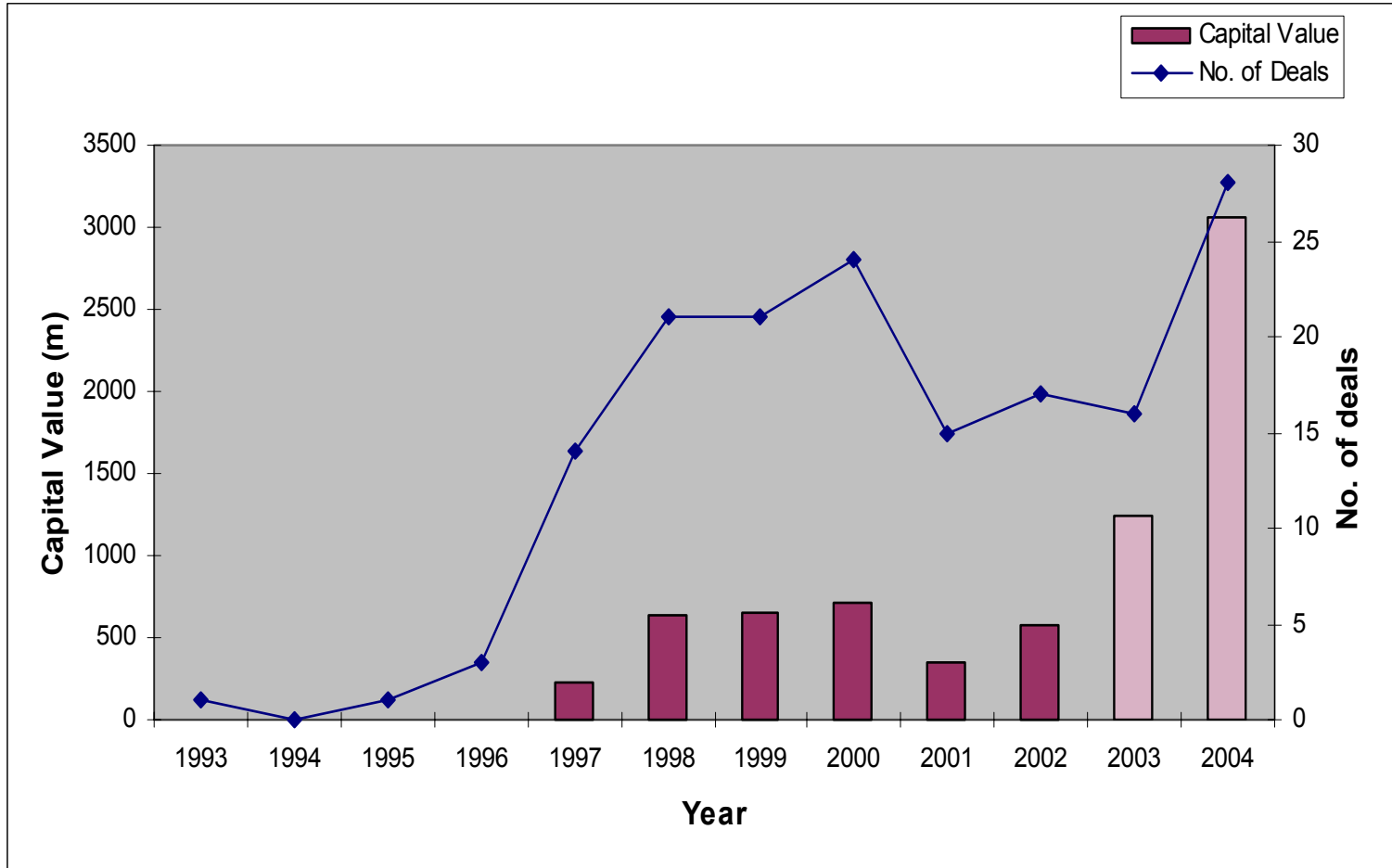
# PFI: Meeting the Investment Challenge – Further Background Information

# ‘PFI: Meeting the Investment Challenge’

- In July 2003 HM Treasury published ‘PFI: Meeting the Investment Challenge’. This document explained the Government’s approach to PFI, presented the results of research conducted into the performance of PFI and outlined the steps already taken to improve the programme. It also outlined further improvements which the Government would be making to PFI.
- The following slides provide further background information, which was used in the compilation of ‘PFI: Meeting the Investment Challenge’. They detail the flow of projects anticipated in July 2003 and the composition of HM Treasury’s PFI research sample.

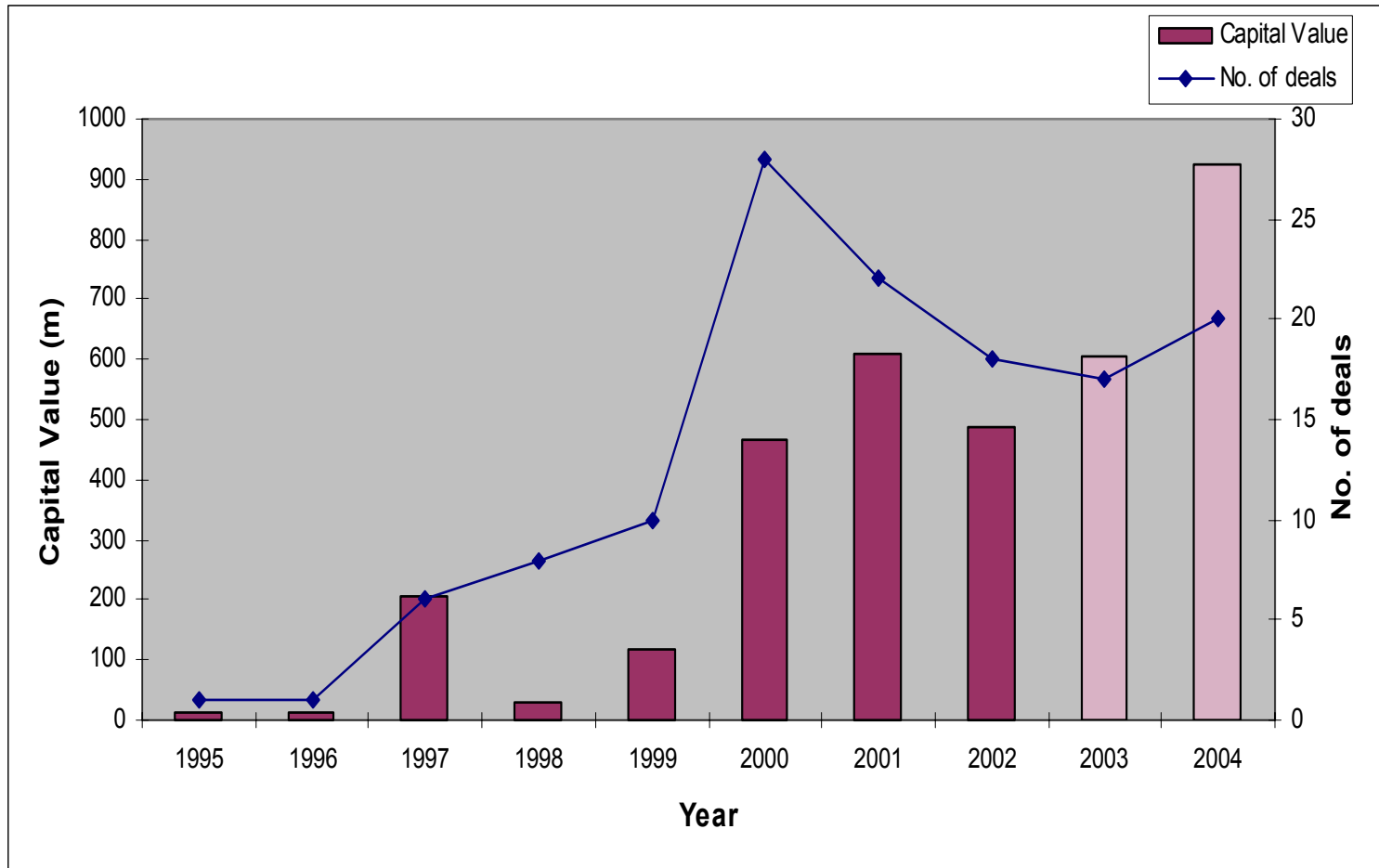
# PFI Projects – Key Sectors

# Health



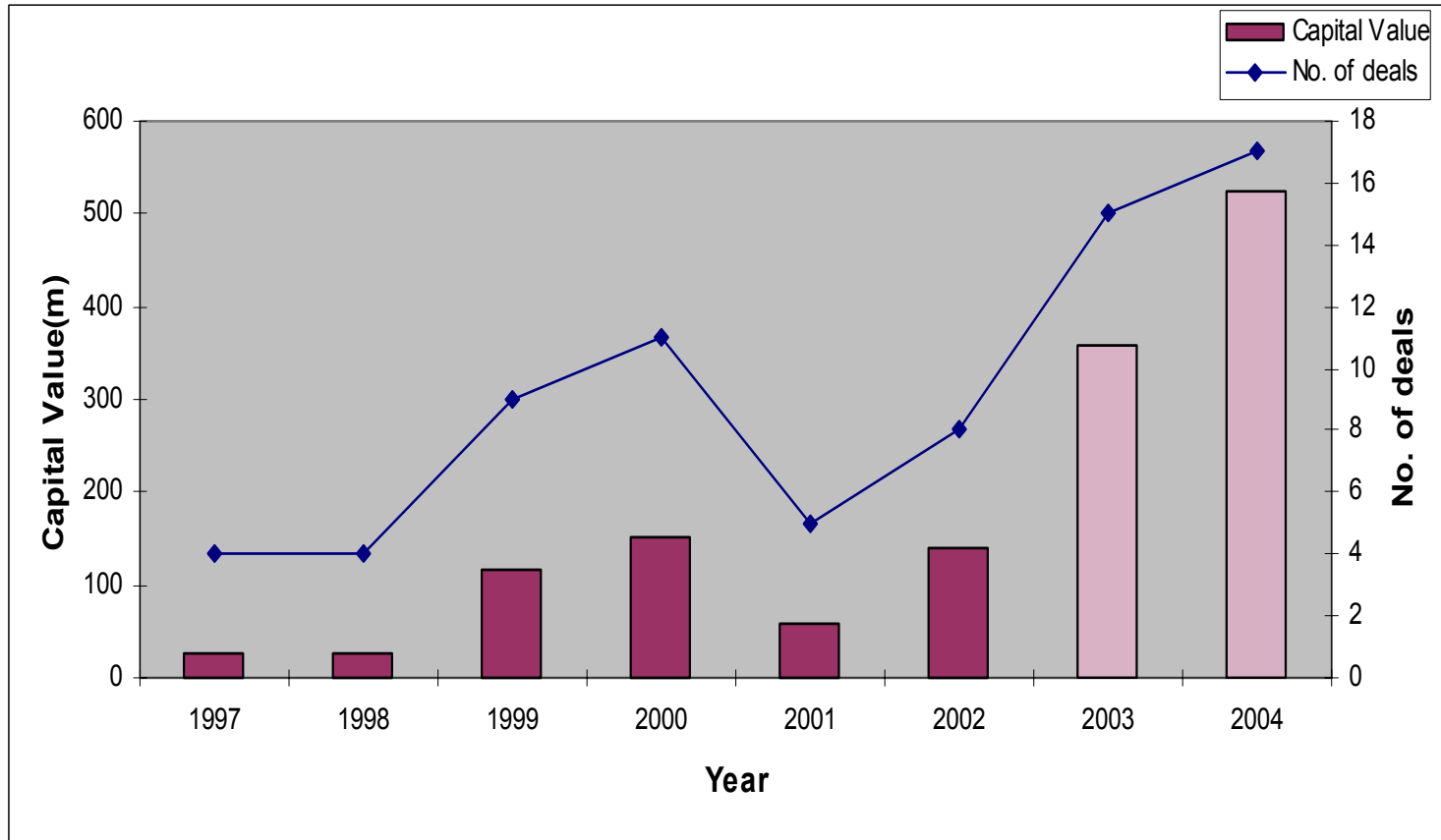
1. Shaded areas represent the estimated capital value of projects that are expected to reach Financial Close in 2003/2004

# Education & Skills



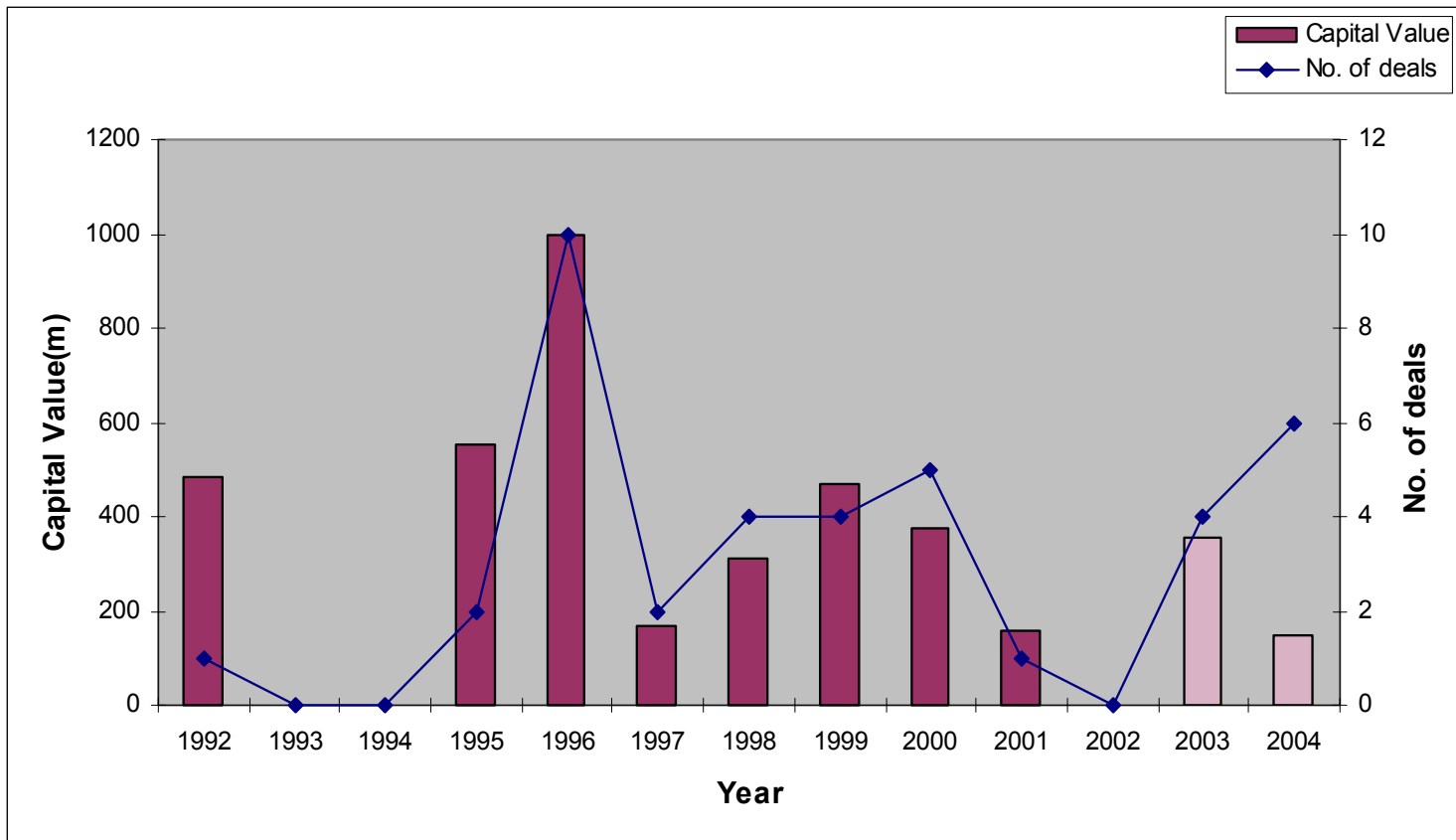
1. Shaded areas represent the estimated capital value of projects that are expected to reach Financial Close in 2003/2004

# Local Government



1. Shaded areas represent the estimated capital value of projects that are expected to reach Financial Close in 2003/2004

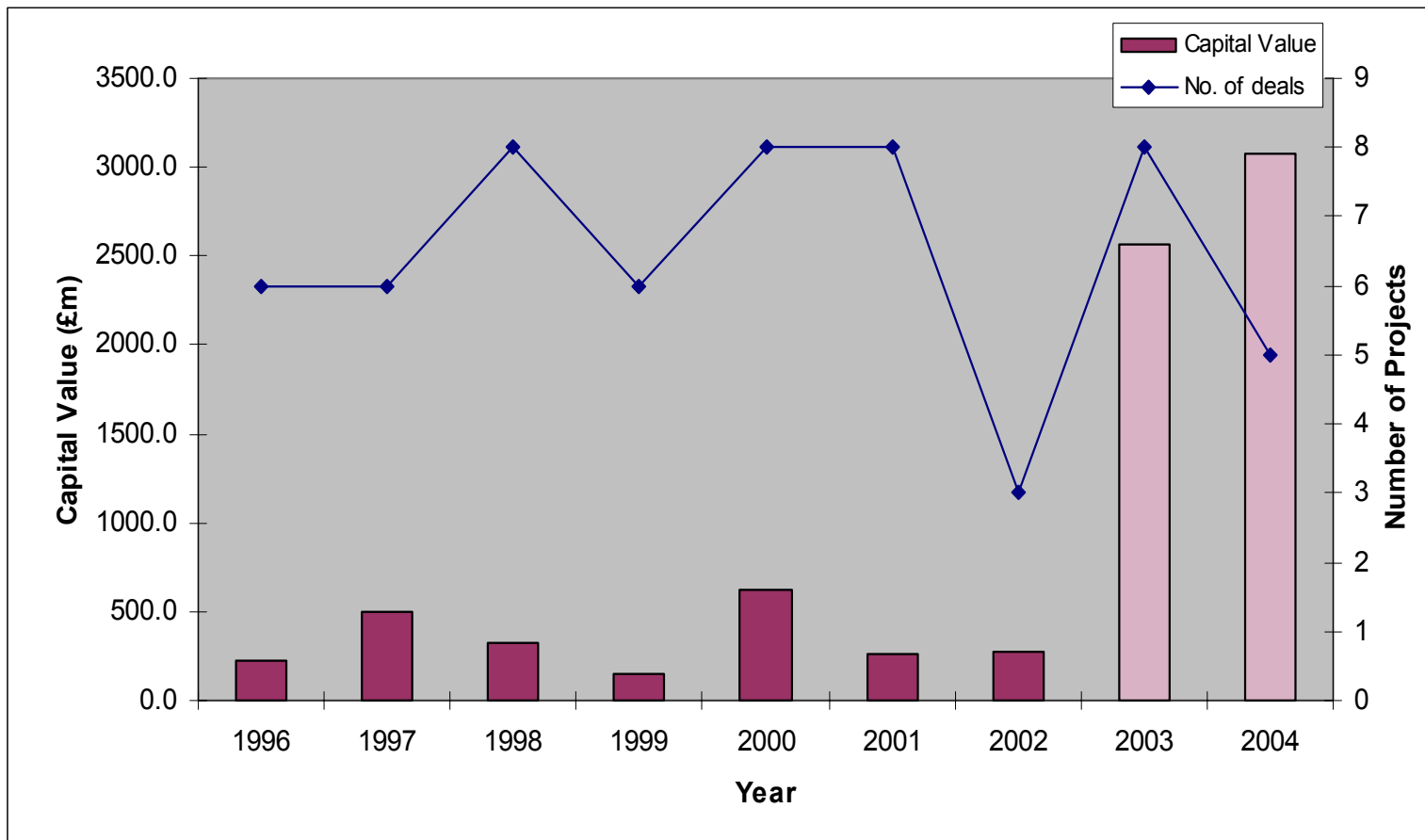
# Transport



1. Shaded areas represent the estimated capital value of projects that are expected to reach Financial Close in 2003/2004

2. Figures exclude LUL contracts.

# Defence



1. Shaded areas represent the estimated capital value of projects that are expected to reach Financial Close in 2003/2004

# HM Treasury PFI Research Sample - I

## Defence

- Replacement Used Fuel Storage Service
- Defence Helicopter Flying School
- MOD Main Building Refurbishment
- Army Foundation College
- NRTA Fire Fighting Training Units
- Medium Support Helicopter Aircrew Training Facility
- Tornado GR4 Simulator
- British Forces Germany White Fleet
- Electronic Messaging System (Armymail)
- Wattisham Family Quarters
- Central Scotland Family Quarters
- RAF Lossiemouth Family Quarters
- Joint Services Command and Staff College
- Light Aircraft Flying Training
- Defence Fixed Telecommunication Systems
- RAF White Fleet
- Tri Service White Fleet

## Health

- Norfolk and Norwich University Hospital
- University Hospital of North Durham
- Hereford County Hospital
- Dartford and Gravesham Hospital
- King's College Hospital Redevelopment
- Queen Elizabeth Hospital Woolwich London
- Graylingwell Hospital Reprovision
- North Staffordshire Acute Psychiatric Unit
- Wythenshawe Hospital Reprovision
- Calderdale Hospital
- Prospect Park Hospital
- Surrey Homes for Older People
- Cumberland Infirmary

# HM Treasury PFI Research Sample - II

## Transport

- Severn River Crossing
- Queen Elizabeth II Bridge
- A19 Dishford To Tyne Tunnel
- A417/A419 Swindon To Gloucester
- M40 Junctions 1 to 15
- A30/A35 Exeter To Bere Regis
- A1 (M) Alconbury to Peterborough
- M1-A1 Link Road
- A50 Stoke to Derby
- A69 Carlisle to Newcastle
- Midland Metro Line One
- Dockland Light Railway Lewisham Extension
- Croydon Tramlink

## Home Office

- Sussex Centralised Custody Suites
- Cheshire Police Authority Headquarters
- HMP & YOI Ashfield
- HMP Lowdham Grange
- HMP Rye Hill
- HMP Forest Bank
- HMP Dovegate
- HMP Parc
- HMP Altcourse
- HMP Wolds
- HMP Doncaster

# HM Treasury PFI Research Sample - III

## **Education**

- Birmingham Grouped Schools
- Cornwall Grouped Schools
- Haringey Grouped Schools
- Kirklees Grouped Schools
- Newham Grouped Schools
- Sheffield Grouped Schools
- Wiltshire Grouped Schools

## **Constitutional Affairs**

- Hereford and Worcester Magistrates' Courts