

# 2007 Pre-Budget Report and Comprehensive Spending Review

## Department for Children, Schools and Families

### More resources for children and young people

Building on the early settlement for education announced at Budget 2007, the CSR announces:

- an additional £250m in total over the CSR period to help ensure that all children at school are ready to learn and able to benefit from truly personalised services and support
- an additional £200m of investment to accelerate the primary capital programme and newly build or entirely refurbish an additional 75 schools by 2010-11. Together with further funding of £550m available within the existing DCSF settlement, this will allow at least one extra school to be built in every authority by 2010-11

These resources, together with the settlement for the Department for Innovation, Universities and Skills, see education spending in England rising on average by 2.8 per cent a year in real terms over the CSR07 period. UK education spending as a proportion of GDP is projected to increase from 4.7 per cent in 1996-97 to 5.6 per cent by 2010-11.

Overall, the settlement will provide for:

- 3,500 Sure Start Centres, one in every community by 2010;
- an extension of the weekly entitlement for 3 to 4 year olds to free early years education from 12½ to 15 hours by 2010-11; and
- an additional £400 million a year by 2010-11 to enable a step-change in teacher-led one-to-one support for pupils that are falling behind in English and Maths.

**The Secretary of State for Children, Schools and Families  
said: Ed Balls said:**

“This is a very good settlement for children, schools and families. It continues the record levels of investment of the last decade and provides the resources to ensure we continue to deliver the very best for all of our young people.”

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## **NOTES FOR EDITORS**

1. This additional investment will be accompanied by ambitious value for money reforms realising annual net cash-releasing savings of £4.5 billion by 2010/11.

2. The DCSF settlement will also deliver:

- £217 million a year by 2010-11 to support access to two hours of free extended activities for pupils in care or eligible for Free School Meals (FSM), with two weeks of free part-time provision during the holidays;
- money from dormant bank accounts, along with £60 million of Government investment in total over the CSR07 period, will be used to improve youth facilities, with a new or improved place for young people to go in every constituency by 2018;
- expansion in the provision of positive activities for young people, particularly those who are at risk of poor outcomes; and
- funding to make further progress towards ensuring all young people can learn in ways that motivate and engage them, including from 2008, introducing new lines of diplomas.

## Table

<b>Children, Schools and Families baseline and additions</b>				
	<b>£ million</b>			
	<b>Baseline</b>	<b>Additions</b>		
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Resource DEL	44,501	2,410	4,718	7,403
of which near-cash	44,512	2,426	4,741	7,414
of which administration	195	-5	-10	-14
Capital DEL	5,648	363	728	1,983
<b>Total DEL<sup>1</sup></b>	<b>50,135</b>	<b>2,775</b>	<b>5,449</b>	<b>9,389</b>
	<b>£ billion</b>			
	<b>Estimate</b>	<b>Projections</b>		
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Total education (England) <sup>2</sup>	63.9	67.0	70.4	75.0

<sup>1</sup> Full resource budgeting basis, net of depreciation.  
<sup>2</sup> Total education (England) comprises spending on education by DCSF, DfES and local authorities, and is measured consistently with international definitions from the UN classifications of the functions of government (COFOG). Actual outcomes are subject to spending decisions by local authorities.

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<b>UK education<sup>1</sup> spending</b>				
	<b>£ billion</b>			
	<b>Estimate</b>	<b>Projections</b>		
	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Total UK education	77.7	81.8	86.1	92.0
UK education as a proportion of GDP	5.5%	5.6%	5.6%	5.6%

<sup>1</sup> UK education and training measured consistently with international definitions from the UN classifications of the functions of government (COFOG). Actual outcomes are subject to spending decisions by local authorities and devolved administrations. These figures reflect HM Treasury's latest indicative assumptions on the expenditure of local authorities and devolved administrations.

For further details on DCSF's settlement and Departmental Strategic Objectives for the CSR07 period, please see *The 2007 Pre-Budget Report and Comprehensive Spending Review: Meeting the aspirations of the British people* [www.hm-treasury.gov.uk/pbr\\_csr/pbr\\_csr07\\_index.cfm](http://www.hm-treasury.gov.uk/pbr_csr/pbr_csr07_index.cfm)

The Government today announced 30 cross-departmental Public Service Agreements, setting out the top priorities for the CSR07 period. For further details on these please see: [www.hm-treasury.gov.uk/pbr\\_csr/pbr\\_csr07\\_index.cfm](http://www.hm-treasury.gov.uk/pbr_csr/pbr_csr07_index.cfm)

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