

Water Services Regulation Authority

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Water Services Regulation Authority</i>							
Office of Water Services	-10	-14	-13	17	-37	381	1
<i>of which:</i>							
Office of Water Services	-10	-14	-13	17	-37	381	1
Water Services Regulation Authority RfR 1 A	-10	-14	-13	17	-37	381	1
Total voted	-10	-14	-13	17	-37	381	1
<i>Non-voted†</i>							
Office of Water Services	-1,186	-	-336	-	-	-	-
<i>of which:</i>							
Office of Water Services	-1,186	-	-336	-	-	-	-
Total non-voted	-1,186	-	-336	-	-	-	-
Total resource budget DEL	-1,196	-14	-349	17	-37	381	1
Resource AME							
<i>Voted in Estimate entitled: Water Services Regulation Authority</i>							
Office of Water Services	107	125	54	30	36	-	172
<i>of which:</i>							
Office of Water Services	107	125	54	30	36	-	172
Interest on Pension Scheme Liabilities RfR 1 B	107	125	54	30	36	-	172
Total voted	107	125	54	30	36	-	172
Total resource budget AME	107	125	54	30	36	-	172
Total resource budget	-1,089	111	-295	47	-1	381	173
<i>of which:</i>							
Voted	97	111	41	47	-	381	173
Other non-voted	-1,186	-	-336	-	-1	-	-
<i>and of which:</i>							
Central government own spending	-1,089	111	-295	47	-1	381	173

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Water Services Regulation Authority</i>							
Office of Water Services	517	1,180	5	52	39	716	400
<i>of which:</i>							
Office of Water Services	517	1,180	5	52	39	716	400
Water Services Regulation Authority RfR 1 A	517	1,180	5	52	39	716	400
Total voted	517	1,180	5	52	39	716	400
Total capital budget DEL	517	1,180	5	52	39	716	400
Total capital budget	517	1,180	5	52	39	716	400
<i>of which:</i>							
Voted	517	1,180	5	52	39	716	400
<i>and of which:</i>							
Central government own spending	517	1,180	5	52	39	716	400
NB Voted net capital in Estimate entitled: Water Services Regulation Authority							
Capital DEL in budgets	517	1,180	5	52	39	716	400
Total net capital in Estimate	517	1,180	5	52	39	716	400
Voted capital budget DEL and AME treated as resource in Estimate entitled: Water Services Regulation Authority‡							
Capital DEL in budgets	-	2	2	-	1	-	-

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate