

UK Trade & Investment

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: UK Trade & Investment</i>							
UK Trade & Investment	77,416	92,380	97,374	99,647	95,350	93,216	89,307
<i>of which:</i>							
UK Trade & Investment	77,416	92,380	97,374	99,647	95,350	93,216	89,307
Trade development and promotion and inward investment RfR 1 A	77,416	92,380	97,374	99,647	95,350	93,216	89,307
Total voted	77,416	92,380	97,374	99,647	95,350	93,216	89,307
<i>Non-voted†</i>							
UK Trade & Investment	-7	-	-	-	-	-	-
<i>of which:</i>							
UK Trade & Investment	-7	-	-	-	-	-	-
Total non-voted	-7	-	-	-	-	-	-
Total resource budget DEL	77,409	92,380	97,374	99,647	95,350	93,216	89,307
Resource AME							
<i>Voted in Estimate entitled: UK Trade & Investment</i>							
UK Trade & Investment	209	167	109	35	24	-	21
<i>of which:</i>							
UK Trade & Investment	209	167	109	35	24	-	21
Trade development and promotion and inward investment RfR 1 B	209	167	109	35	24	-	21
Total voted	209	167	109	35	24	-	21
Total resource budget AME	209	167	109	35	24	-	21
Total resource budget	77,618	92,547	97,483	99,682	95,374	93,216	89,328
<i>of which:</i>							
Voted	77,625	92,547	97,483	99,682	95,374	93,216	89,328
Other non-voted	-7	-	-	-	-	-	-
<i>and of which:</i>							
Central government own spending	64,838	79,617	84,553	86,452	80,144	75,986	72,098
Central government finance to LAs	12,780	12,930	12,930	13,230	15,230	17,230	17,230

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
NB Voted net resource outturn in Estimate entitled: UK Trade & Investment							
Resource DEL (in Estimate):							
Resource DEL in budgets	77,416	92,380	97,374	99,647	95,350	93,216	89,307
Resource AME (in Estimate):							
Resource AME in budgets	209	167	109	35	24	-	21
Total resource consumption in Estimate	77,625	92,547	97,483	99,682	95,374	93,216	89,328

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: UK Trade & Investment</i>							
UK Trade & Investment	219	164	237	95	155	248	248
<i>of which:</i>							
UK Trade & Investment	219	164	237	95	155	248	248
Trade development and promotion and inward investment RfR 1 A	219	164	237	95	155	248	248
Total voted	219	164	237	95	155	248	248
Total capital budget DEL	219	164	237	95	155	248	248
Total capital budget	219	164	237	95	155	248	248
<i>of which:</i>							
Voted	219	164	237	95	155	248	248
<i>and of which:</i>							
Central government own spending	219	164	237	95	155	248	248
NB Voted net capital in Estimate entitled: UK Trade & Investment							
Capital DEL in budgets	219	164	237	95	155	248	248
Total net capital in Estimate	219	164	237	95	155	248	248

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

