

# Office for National Statistics

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
<b>Resource DEL</b>							
<i>Voted in Estimate entitled: Office for National Statistics</i>							
Office for National Statistics	206,760	132,716	136,154	157,036	171,177	189,229	161,563
<i>of which:</i>							
Office for National Statistics	206,760	132,716	136,154	157,036	171,177	189,229	161,563
Administration (Gross Control) RfR 1 A	206,760	132,716	136,154	157,036	171,177	189,229	161,563
<b>Total voted</b>	<b>206,760</b>	<b>132,716</b>	<b>136,154</b>	<b>157,036</b>	<b>171,177</b>	<b>189,229</b>	<b>161,563</b>
<i>Non-voted†</i>							
Office for National Statistics	-	-389	-	-	-	-	7,027
<i>of which:</i>							
Office for National Statistics	-	-389	-	-	-	-	7,027
<b>Total non-voted</b>	<b>-</b>	<b>-389</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,027</b>
<b>Total resource budget DEL</b>	<b>206,760</b>	<b>132,327</b>	<b>136,154</b>	<b>157,036</b>	<b>171,177</b>	<b>189,229</b>	<b>168,590</b>
<b>Resource AME</b>							
<b>Total resource budget AME</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource budget</b>	<b>206,760</b>	<b>132,327</b>	<b>136,154</b>	<b>157,036</b>	<b>171,177</b>	<b>189,229</b>	<b>168,590</b>
<i>of which:</i>							
Voted	206,760	132,716	136,154	157,036	171,177	189,229	161,563
Other non-voted	-	-389	-	-	-	-	7,027
<i>and of which:</i>							
Central government own spending	206,760	132,327	136,154	157,036	171,177	189,229	168,590

### NB Voted net resource outturn in Estimate entitled: Office for National Statistics

<b>Resource DEL (in Estimate):</b>							
Resource DEL in budgets	206,760	132,716	136,154	157,036	171,177	189,229	161,563
Capital DEL in budgets	508	223	-51	-39	-	4,816	-
<b>Non-Budget:</b>							
Other spending outside budgets	-	-	-	-	-	-992	-
<b>Total resource consumption in Estimate</b>	<b>207,268</b>	<b>132,939</b>	<b>136,103</b>	<b>156,997</b>	<b>171,177</b>	<b>193,053</b>	<b>161,563</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Capital DEL</b>							
<i>Voted in Estimate entitled: Office for National Statistics</i>							
Office for National Statistics	5,068	13,715	17,193	33,682	24,630	28,281	27,580
<i>of which:</i>							
Office for National Statistics	5,068	13,715	17,193	33,682	24,630	28,281	27,580
Administration (Gross Control) RfR 1 A	5,068	13,715	17,193	33,682	24,630	28,281	27,580
<b>Total voted</b>	<b>5,068</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,630</b>	<b>28,281</b>	<b>27,580</b>
<b>Total capital budget DEL</b>	<b>5,068</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,630</b>	<b>28,281</b>	<b>27,580</b>
<b>Capital AME</b>							
<b>Total capital budget AME</b>	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>5,068</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,630</b>	<b>28,281</b>	<b>27,580</b>
<i>of which:</i>							
Voted	5,068	13,715	17,193	33,682	24,630	28,281	27,580
<i>and of which:</i>							
Central government own spending	5,068	13,715	17,193	33,682	24,630	28,281	27,580
Public Corporations	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Office for National Statistics</b>							
Capital DEL in budgets	5,068	13,715	17,193	33,682	24,630	28,281	27,580
<b>Total net capital in Estimate</b>	<b>5,068</b>	<b>13,715</b>	<b>17,193</b>	<b>33,682</b>	<b>24,630</b>	<b>28,281</b>	<b>27,580</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: Office for National Statistics‡</b>							
Capital DEL in budgets	508	223	-51	-39	-	4,816	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate