

Security and Intelligence Agencies

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>							
Security and Intelligence Agencies	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
<i>of which:</i>							
Security and Intelligence Agencies	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
Security and Intelligence Agencies RfR 1 A	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
Total voted	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
<i>Non-voted†</i>							
Security and Intelligence Agencies	-	-	-	-	-	14,500	15,500
<i>of which:</i>							
Security and Intelligence Agencies	-	-	-	-	-	14,500	15,500
Total non-voted	-	-	-	-	-	14,500	15,500
Total resource budget DEL	908,955	939,877	999,910	1,338,368	1,259,152	1,466,896	1,482,203
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	908,955	939,877	999,910	1,338,368	1,259,152	1,466,896	1,482,203
<i>of which:</i>							
Voted	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
Other non-voted	-	-	-	-	-	14,500	15,500
<i>and of which:</i>							
Central government own spending	908,955	939,877	999,910	1,338,368	1,259,152	1,466,896	1,482,203
NB Voted net resource outturn in Estimate entitled: Security and Intelligence Agencies							
Resource DEL (in Estimate):							
Resource DEL in budgets	908,955	939,877	999,910	1,338,368	1,259,152	1,452,396	1,466,703
Capital DEL in budgets	48	117	59,517	-238	181	225	-
Total resource consumption in Estimate	909,003	939,994	1,059,427	1,338,130	1,259,333	1,452,621	1,466,703

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Security and Intelligence Agencies</i>							
Security and Intelligence Agencies	107,719	115,100	509,807	152,732	204,399	251,732	266,294
<i>of which:</i>							
Security and Intelligence Agencies	107,719	115,100	509,807	152,732	204,399	251,732	266,294
Security and Intelligence Agencies RfR 1 A	107,719	115,100	509,807	152,732	204,399	251,732	266,294
Total voted	107,719	115,100	509,807	152,732	204,399	251,732	266,294
<i>Non-voted†</i>							
Security and Intelligence Agencies	-	-	-	-	-	8,000	8,000
<i>of which:</i>							
Security and Intelligence Agencies	-	-	-	-	-	8,000	8,000
Total non-voted	-	-	-	-	-	8,000	8,000
Total capital budget DEL	107,719	115,100	509,807	152,732	204,399	259,732	274,294
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	107,719	115,100	509,807	152,732	204,399	259,732	274,294
<i>of which:</i>							
Voted	107,719	115,100	509,807	152,732	204,399	251,732	266,294
Other non-voted	-	-	-	-	-	8,000	8,000
<i>and of which:</i>							
Central government own spending	107,719	115,100	509,807	152,732	204,399	259,732	274,294
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Security and Intelligence Agencies							
Capital DEL in budgets	107,719	115,100	509,807	152,732	204,399	251,732	266,294
Total net capital in Estimate	107,719	115,100	509,807	152,732	204,399	251,732	266,294
Voted capital budget DEL and AME treated as resource in Estimate entitled: Security and Intelligence Agencies‡							
Capital DEL in budgets	48	117	59,517	-238	181	225	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate