

National Savings and Investments

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: National Savings and Investments</i>							
National Savings and Investments	173,550	159,111	172,081	165,794	175,203	165,641	165,294
<i>of which:</i>							
National Savings and Investments	173,550	159,111	172,081	165,794	175,203	165,641	165,294
Administration RfR 1 A	173,550	159,111	172,081	165,794	175,203	165,641	165,294
Total voted	173,550	159,111	172,081	165,794	175,203	165,641	165,294
<i>Non-voted†</i>							
National Savings and Investments	-	-	-	-	-	-120	5,000
<i>of which:</i>							
National Savings and Investments	-	-	-	-	-	-120	5,000
Total non-voted	-	-	-	-	-	-120	5,000
Total resource budget DEL	173,550	159,111	172,081	165,794	175,203	165,521	170,294
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	173,550	159,111	172,081	165,794	175,203	165,521	170,294
<i>of which:</i>							
Voted	173,550	159,111	172,081	165,794	175,203	165,641	165,294
Other non-voted	-	-	-	-	-	-120	5,000
<i>and of which:</i>							
Central government own spending	173,550	159,111	172,081	165,794	175,203	165,521	170,294
NB Voted net resource outturn in Estimate entitled: National Savings and Investments							
Resource DEL (in Estimate):							
Resource DEL in budgets	173,550	159,111	172,081	165,794	175,203	165,219	165,294
Capital DEL in budgets	-	-	5	-	-	-	-
Resource AME (in Estimate):							
Capital AME in budgets	2	-	-	2	-	-	-
Total resource consumption in Estimate	173,552	159,111	172,086	165,796	175,203	165,219	165,294

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: National Savings and Investments</i>							
National Savings and Investments	122	213	1,129	137	237	95	500
<i>of which:</i>							
National Savings and Investments	122	213	1,129	137	237	95	500
Administration RfR 1 A	122	213	1,129	137	237	95	500
Total voted	122	213	1,129	137	237	95	500
Total capital budget DEL	122	213	1,129	137	237	95	500
Capital AME							
<i>Voted in Estimate entitled: National Savings and Investments</i>							
National Savings and Investments	2	-	-7	2	-	-	-
<i>of which:</i>							
National Savings and Investments	2	-	-7	2	-	-	-
Administration RfR 1 A	2	-	-7	2	-	-	-
Total voted	2	-	-7	2	-	-	-
Total capital budget AME	2	-	-7	2	-	-	-
Total capital budget	124	213	1,122	139	237	95	500
<i>of which:</i>							
Voted	124	213	1,122	139	237	95	500
<i>and of which:</i>							
Central government own spending	124	213	1,122	139	237	95	500
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: National Savings and Investments							
Capital DEL in budgets	122	213	1,129	137	237	95	500
Capital AME in budgets	2	-	-7	2	-	-	-
Total net capital in Estimate	124	213	1,122	139	237	95	500
Voted capital budget DEL and AME treated as resource in Estimate entitled: National Savings and Investments‡							
Capital DEL in budgets	-	-	5	-	-	-	-
Capital AME in budgets	2	-	-	2	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate