

HM Procurator General and Treasury Solicitor

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: HM Procurator General and Treasury Solicitor</i>							
HM Procurator General and Treasury Solicitor	10,127	9,625	8,940	15,722	14,706	12,560	14,321
<i>of which:</i>							
Providing comprehensive and competitive legal service to government departments and publicly funded bodies	10,127	9,625	8,940	15,722	14,706	12,560	14,321
TSD Administration RfR 1 A	1,801	2,292	1,512	6,250	4,483	708	2,769
AGO Administration RfR 1 B	2,712	3,116	3,387	3,960	4,080	5,184	4,884
Operational Costs RfR 1 C	2,609	934	551	2,205	2,406	2,697	2,697
CPSI Administration RfR 1 D	3,005	3,283	3,490	3,307	3,737	3,971	3,971
Total voted	10,127	9,625	8,940	15,722	14,706	12,560	14,321
<i>Non-voted†</i>							
HM Procurator General and Treasury Solicitor	-	-	-	-	-28	-	-
<i>of which:</i>							
Providing comprehensive and competitive legal service to government departments and publicly funded bodies	-	-	-	-	-28	-	-
Total non-voted	-	-	-	-	-28	-	-
Total resource budget DEL	10,127	9,625	8,940	15,722	14,678	12,560	14,321
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	10,127	9,625	8,940	15,722	14,678	12,560	14,321
<i>of which:</i>							
Voted	10,127	9,625	8,940	15,722	14,706	12,560	14,321
Other non-voted	-	-	-	-	-28	-	-
<i>and of which:</i>							
Central government own spending	10,127	9,625	8,940	15,722	14,678	12,560	14,321

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
NB Voted net resource outturn in Estimate entitled: HM Procurator General and Treasury Solicitor							
Resource DEL (in Estimate):							
Resource DEL in budgets	10,127	9,625	8,940	15,722	14,706	12,560	14,321
Capital DEL in budgets	-	-	-	-	-5,508	-	-
Non-Budget:							
Other spending outside budgets	-	-	-	-	-	-	-
Total resource consumption in Estimate	10,127	9,625	8,940	15,722	9,198	12,560	14,321

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: HM Procurator General and Treasury Solicitor</i>							
HM Procurator General and Treasury Solicitor	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
<i>of which:</i>							
Providing comprehensive and competitive legal service to government departments and publicly funded bodies	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
TSD Administration							
RfR 1 A	1,155	1,704	2,060	2,213	-29,195	1,400	3,900
AGO Administration							
RfR 1 B	17	103	89	14	70	1,600	100
CPSI Administration							
RfR 1 D	17	-	-	-	-	-	-
Total voted	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
Total capital budget DEL	1,189	1,807	2,149	2,227	-29,125	3,000	4,000

Capital AME

Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
<i>of which:</i>							
Voted	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
<i>and of which:</i>							
Central government own spending	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
Public Corporations	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: HM Procurator General and Treasury Solicitor

Capital DEL in budgets	1,189	1,807	2,149	2,227	-29,125	3,000	4,000
Total net capital in Estimate	1,189	1,807	2,149	2,227	-29,125	3,000	4,000

Voted capital budget DEL and AME treated as resource in Estimate entitled: HM Procurator General and Treasury Solicitor‡

Capital DEL in budgets	-	-	-	-	-5,508	-	-
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‡ Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

