

Postal Services Commission

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Postal Services Commission</i>							
Postal Services Commission	377	-	-	-	-543	1	1
<i>of which:</i>							
Postal Services Commission	377	-	-	-	-543	1	1
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition RfR 1 A	377	-	-	-	-543	1	1
Total voted	377	-	-	-	-543	1	1
Total resource budget DEL	377	-	-	-	-543	1	1
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	377	-	-	-	-543	1	1
<i>of which:</i>							
Voted	377	-	-	-	-543	1	1
<i>and of which:</i>							
Central government own spending	377	-	-	-	-543	1	1
NB Voted net resource outturn in Estimate entitled: Postal Services Commission							
Resource DEL (in Estimate):							
Resource DEL in budgets	377	-	-	-	-543	1	1
Non-Budget:							
Other spending outside budgets	-	-	-	-	-	-2,560	-
Total resource consumption in Estimate	377	-	-	-	-543	-2,560	1

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Postal Services Commission</i>							
Postal Services Commission	752	150	405	250	645	75	460
<i>of which:</i>							
Postal Services Commission	752	150	405	250	645	75	460
Ensuring the provision of a universal postal service at a uniform tariff protecting consumers and promoting competition RfR 1 A	752	150	405	250	645	75	460
Total voted	752	150	405	250	645	75	460
Total capital budget DEL	752	150	405	250	645	75	460
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	752	150	405	250	645	75	460
<i>of which:</i>							
Voted	752	150	405	250	645	75	460
<i>and of which:</i>							
Central government own spending	752	150	405	250	645	75	460
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Postal Services Commission							
Capital DEL in budgets	752	150	405	250	645	75	460
Total net capital in Estimate	752	150	405	250	645	75	460

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate