

Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>							
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	13,902	15,291	15,848	19,160	22,576	23,638	20,495
<i>of which:</i>							
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	13,902	15,291	15,848	19,160	22,576	23,638	20,495
Administration RfR 1 A	13,902	15,291	15,848	19,160	22,576	23,638	20,495
Total voted	13,902	15,291	15,848	19,160	22,576	23,638	20,495
<i>Non-voted†</i>							
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	133	137	147	150	-	180	157
<i>of which:</i>							
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	133	137	147	150	-	180	157
Total non-voted	133	137	147	150	-	180	157
Total resource budget DEL	14,035	15,428	15,995	19,310	22,576	23,818	20,652
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	14,035	15,428	15,995	19,310	22,576	23,818	20,652
<i>of which:</i>							
Voted	13,902	15,291	15,848	19,160	22,576	23,638	20,495
Other non-voted	133	137	147	150	-	180	157
<i>and of which:</i>							
Central government own spending	14,035	15,428	15,995	19,310	22,576	23,818	20,652

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
NB Voted net resource outturn in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England							
Resource DEL (in Estimate):							
Resource DEL in budgets	13,902	15,291	15,848	19,160	22,576	23,638	20,495
Capital DEL in budgets	-	-	-	-	4	-	-
Total resource consumption in Estimate	13,902	15,291	15,848	19,160	22,580	23,638	20,495

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08 Plans
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	
Capital DEL							
<i>Voted in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</i>							
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	-	-	306	2,160	1,324	4,992	1,500
<i>of which:</i>							
To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	-	-	306	2,160	1,324	4,992	1,500
Administration RfR 1 A	-	-	306	2,160	1,324	4,992	1,500
Total voted	-	-	306	2,160	1,324	4,992	1,500
Total capital budget DEL	-	-	306	2,160	1,324	4,992	1,500

Capital AME

Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	-	-	306	2,160	1,324	4,992	1,500
<i>of which:</i>							
Voted	-	-	306	2,160	1,324	4,992	1,500
<i>and of which:</i>							
Central government own spending	-	-	306	2,160	1,324	4,992	1,500
Public Corporations	-	-	-	-	-	-	-

NB Voted net capital in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England

Capital DEL in budgets	-	-	306	2,160	1,324	4,992	1,500
Total net capital in Estimate	-	-	306	2,160	1,324	4,992	1,500

Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England‡

Capital DEL in budgets	-	-	-	-	4	-	-
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† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

