

Office of Fair Trading

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Office of Fair Trading</i>							
Office of Fair Trading	43,651	43,530	48,585	51,685	54,846	74,610	75,994
<i>of which:</i>							
Office of Fair Trading	43,651	43,530	48,585	51,685	54,846	74,610	75,994
Administration RfR 1 A	43,651	43,530	48,585	51,685	54,846	74,610	75,994
Total voted	43,651	43,530	48,585	51,685	54,846	74,610	75,994
<i>Non-voted†</i>							
Office of Fair Trading	-	-	-	-	-	95	-
<i>of which:</i>							
Office of Fair Trading	-	-	-	-	-	95	-
Total non-voted	-	-	-	-	-	95	-
Total resource budget DEL	43,651	43,530	48,585	51,685	54,846	74,705	75,994
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	43,651	43,530	48,585	51,685	54,846	74,705	75,994
<i>of which:</i>							
Voted	43,651	43,530	48,585	51,685	54,846	74,610	75,994
Other non-voted	-	-	-	-	-	95	-
<i>and of which:</i>							
Central government own spending	43,651	43,530	48,585	51,685	54,846	74,705	75,994
NB Voted net resource outturn in Estimate entitled: Office of Fair Trading							
Resource DEL (in Estimate):							
Resource DEL in budgets	43,651	43,530	48,585	51,685	54,846	74,610	75,994
Capital DEL in budgets	-	-	-	-7	-15	-	-
Non-Budget:							
Other spending outside budgets	-	-	12	-	99	-	-
Total resource consumption in Estimate	43,651	43,530	48,597	51,678	54,930	74,610	75,994

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Office of Fair Trading</i>							
Office of Fair Trading	2,195	1,990	978	891	1,840	2,698	1,398
<i>of which:</i>							
Office of Fair Trading	2,195	1,990	978	891	1,840	2,698	1,398
Administration RfR 1 A	2,195	1,990	978	891	1,840	2,698	1,398
Total voted	2,195	1,990	978	891	1,840	2,698	1,398
Total capital budget DEL	2,195	1,990	978	891	1,840	2,698	1,398
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	2,195	1,990	978	891	1,840	2,698	1,398
<i>of which:</i>							
Voted	2,195	1,990	978	891	1,840	2,698	1,398
<i>and of which:</i>							
Central government own spending	2,195	1,990	978	891	1,840	2,698	1,398
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Office of Fair Trading							
Capital DEL in budgets	2,195	1,990	978	891	1,840	2,698	1,398
Total net capital in Estimate	2,195	1,990	978	891	1,840	2,698	1,398
Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of Fair Trading‡							
Capital DEL in budgets	-	-	-	-7	-15	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate