

Office of Gas and Electricity Markets

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Office of Gas and Electricity Markets</i>							
Office of Gas and Electricity Markets	240	474	773	695	481	703	701
<i>of which:</i>							
Office of Gas and Electricity Markets	240	474	773	695	481	703	701
Gas and Electricity Markets Authority: Administration							
RfR 1 A	-110	254	93	-5	-112	3	1
Climate Change Levy and Renewable Energy Guarantees of Origin: Administration							
RfR 2 A	350	220	680	700	593	700	700
Energy Efficiency and other Environmental Schemes: Administration							
RfR 2 B	-	-	-	-	-	-	-
Total voted	240	474	773	695	481	703	701
<i>Non-voted†</i>							
Office of Gas and Electricity Markets	-	-	-	-	-	260	-
<i>of which:</i>							
Office of Gas and Electricity Markets	-	-	-	-	-	260	-
Total non-voted	-	-	-	-	-	260	-
Total resource budget DEL	240	474	773	695	481	963	701
Total resource budget	240	474	773	695	481	963	701
<i>of which:</i>							
Voted	240	474	773	695	481	703	701
Other non-voted	-	-	-	-	-	260	-
<i>and of which:</i>							
Central government own spending	240	474	773	695	481	963	701

NB Voted net resource outturn in Estimate entitled: Office of Gas and Electricity Markets

Resource DEL (in Estimate):							
Resource DEL in budgets	240	474	773	695	481	703	701
Capital DEL in budgets	112	-253	-91	6	113	-	-
Total resource consumption in Estimate	352	221	682	701	594	703	701

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Office of Gas and Electricity Markets</i>							
Office of Gas and Electricity Markets	849	89	-510	858	640	607	950
<i>of which:</i>							
Office of Gas and Electricity Markets	849	89	-510	858	640	607	950
Gas and Electricity Markets Authority: Administration RfR 1 A	849	89	-510	858	640	607	950
Total voted	849	89	-510	858	640	607	950
Total capital budget DEL	849	89	-510	858	640	607	950
Total capital budget	849	89	-510	858	640	607	950
<i>of which:</i>							
Voted	849	89	-510	858	640	607	950
<i>and of which:</i>							
Central government own spending	849	89	-510	858	640	607	950
NB Voted net capital in Estimate entitled: Office of Gas and Electricity Markets							
Capital DEL in budgets	849	89	-510	858	640	607	950
Total net capital in Estimate	849	89	-510	858	640	607	950
Voted capital budget DEL and AME treated as resource in Estimate entitled: Office of Gas and Electricity Markets‡							
Capital DEL in budgets	112	-253	-91	6	113	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate