

Northern Ireland Court Service

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>							
Northern Ireland Court Service	77,717	97,308	79,218	52,521	51,896	47,517	53,511
<i>of which:</i>							
Courts, other legal services and legal aid	77,717	97,308	79,218	52,521	51,896	47,517	53,511
Court and other legal services							
RfR 1 A	31,679	47,467	46,361	52,521	51,896	47,517	53,511
Publicly funded legal services							
RfR 1	46,038	49,841	32,857	-	-	-	-
Total voted	77,717	97,308	79,218	52,521	51,896	47,517	53,511
<i>Non-voted†</i>							
Northern Ireland Court Service	5,269	1,948	33,568	76,843	75,798	94,780	78,928
<i>of which:</i>							
Courts, other legal services and legal aid	5,269	1,948	33,568	76,843	75,798	94,780	78,928
Total non-voted	5,269	1,948	33,568	76,843	75,798	94,780	78,928
Total resource budget DEL	82,986	99,256	112,786	129,364	127,694	142,297	132,439

Resource AME

Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	82,986	99,256	112,786	129,364	127,694	142,297	132,439
<i>of which:</i>							
Voted	77,717	97,308	79,218	52,521	51,896	47,517	53,511
NDPBs' net spending (non-voted)	-	-	27,508	70,455	68,877	87,632	73,762
Other non-voted	5,269	1,948	6,060	6,388	6,921	7,148	5,166
<i>and of which:</i>							
Central government own spending	82,986	99,256	112,786	129,364	127,694	142,297	132,439

NB Voted net resource outturn in Estimate entitled: Northern Ireland Court Service

Resource DEL (in Estimate):							
Resource DEL in budgets	77,717	97,308	79,218	52,521	51,896	47,517	53,511
Capital DEL in budgets	-	-	22	-440	-	-	-
Non-Budget:							
Grants to NDPBs to finance their spending	-	-	24,197	64,170	63,276	75,260	67,132
Total resource consumption in Estimate	77,717	97,308	103,437	116,251	115,172	122,777	120,643

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Northern Ireland Court Service</i>							
Northern Ireland Court Service	9,901	9,631	2,197	6,948	6,248	2,766	6,000
<i>of which:</i>							
Courts, other legal services and legal aid	9,901	9,631	2,197	6,948	6,248	2,766	6,000
Court and other legal services RfR 1 A	9,901	9,631	2,197	6,948	6,248	2,766	6,000
Total voted	9,901	9,631	2,197	6,948	6,248	2,766	6,000
<i>Non-voted†</i>							
Northern Ireland Court Service	-	-	-	-	-	178	-
<i>of which:</i>							
Courts, other legal services and legal aid	-	-	-	-	-	178	-
Total non-voted	-	-	-	-	-	178	-
Total capital budget DEL	9,901	9,631	2,197	6,948	6,248	2,944	6,000
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	9,901	9,631	2,197	6,948	6,248	2,944	6,000
<i>of which:</i>							
Voted	9,901	9,631	2,197	6,948	6,248	2,766	6,000
NDPBs' net spending (non-voted)	-	-	-	-	-	178	-
<i>and of which:</i>							
Central government own spending	9,901	9,631	2,197	6,948	6,248	2,944	6,000
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Northern Ireland Court Service							
Capital DEL in budgets	9,901	9,631	2,197	6,948	6,248	2,766	6,000
Total net capital in Estimate	9,901	9,631	2,197	6,948	6,248	2,766	6,000
Voted capital budget DEL and AME treated as resource in Estimate entitled: Northern Ireland Court Service‡							
Capital DEL in budgets	-	-	22	-440	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate