

National School of Government

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: National School of Government</i>							
	7,237	3,077	1,445	794	-1,521	2,276	415
<i>of which:</i>							
	7,237	3,077	1,445	794	-1,521	2,276	415
Administration RfR 1 A	7,237	3,077	1,445	794	-1,521	2,276	415
Total voted	7,237	3,077	1,445	794	-1,521	2,276	415
Total resource budget DEL	7,237	3,077	1,445	794	-1,521	2,276	415
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	7,237	3,077	1,445	794	-1,521	2,276	415
<i>of which:</i>							
Voted	7,237	3,077	1,445	794	-1,521	2,276	415
<i>and of which:</i>							
Central government own spending	7,237	3,077	1,445	794	-1,521	2,276	415
NB Voted net resource outturn in Estimate entitled: National School of Government							
Resource DEL (in Estimate):							
Resource DEL in budgets	7,237	3,077	1,445	794	-1,521	2,276	415
Capital DEL in budgets	78	153	252	-	-	-	-
Total resource consumption in Estimate	7,315	3,230	1,697	794	-1,521	2,276	415

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: National School of Government</i>							
	772	1,304	1,437	1,397	1,317	1,271	869
<i>of which:</i>							
	772	1,304	1,437	1,397	1,317	1,271	869
Administration RfR 1 A	772	1,304	1,437	1,397	1,317	1,271	869
Total voted	772	1,304	1,437	1,397	1,317	1,271	869
Total capital budget DEL	772	1,304	1,437	1,397	1,317	1,271	869
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	772	1,304	1,437	1,397	1,317	1,271	869
<i>of which:</i>							
Voted	772	1,304	1,437	1,397	1,317	1,271	869
<i>and of which:</i>							
Central government own spending	772	1,304	1,437	1,397	1,317	1,271	869
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: National School of Government							
Capital DEL in budgets	772	1,304	1,437	1,397	1,317	1,271	869
Total net capital in Estimate	772	1,304	1,437	1,397	1,317	1,271	869
Voted capital budget DEL and AME treated as resource in Estimate entitled: National School of Government‡							
Capital DEL in budgets	78	153	252	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate