

# House of Lords

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Resource DEL</b>							
<i>Voted in Estimate entitled: House of Lords</i>							
House of Lords	63,648	74,722	79,818	89,595	107,052	105,277	113,030
<i>of which:</i>							
Functioning of Parliament	63,648	74,722	79,818	89,595	107,052	105,277	113,030
Administration							
RfR 1 A	33,033	40,439	42,834	45,145	49,103	58,485	62,396
Works Services							
RfR 1 B	30,615	34,283	36,984	44,450	57,949	46,792	50,634
<b>Total voted</b>	<b>63,648</b>	<b>74,722</b>	<b>79,818</b>	<b>89,595</b>	<b>107,052</b>	<b>105,277</b>	<b>113,030</b>
<b>Total resource budget DEL</b>	<b>63,648</b>	<b>74,722</b>	<b>79,818</b>	<b>89,595</b>	<b>107,052</b>	<b>105,277</b>	<b>113,030</b>
<b>Resource AME</b>							
<i>Voted in Estimate entitled: House of Lords</i>							
House of Lords	-1,210	1,227	1,301	1,171	910	1,134	1,159
<i>of which:</i>							
Functioning of Parliament	-1,210	1,227	1,301	1,171	910	1,134	1,159
Administration							
RfR 1 C	-1,210	1,227	1,301	1,171	910	1,134	1,159
<b>Total voted</b>	<b>-1,210</b>	<b>1,227</b>	<b>1,301</b>	<b>1,171</b>	<b>910</b>	<b>1,134</b>	<b>1,159</b>
<b>Total resource budget AME</b>	<b>-1,210</b>	<b>1,227</b>	<b>1,301</b>	<b>1,171</b>	<b>910</b>	<b>1,134</b>	<b>1,159</b>
<b>Total resource budget</b>	<b>62,438</b>	<b>75,949</b>	<b>81,119</b>	<b>90,766</b>	<b>107,962</b>	<b>106,411</b>	<b>114,189</b>
<i>of which:</i>							
Voted	62,438	75,949	81,119	90,766	107,962	106,411	114,189
<i>and of which:</i>							
Central government own spending	62,438	75,949	81,119	90,766	107,962	106,411	114,189
<b>NB Voted net resource outturn in Estimate entitled: House of Lords</b>							
<b>Resource DEL (in Estimate):</b>							
Resource DEL in budgets	63,648	74,722	79,818	89,595	107,052	105,277	113,030
Capital DEL in budgets	-	-	-	-	-	-	-
<b>Resource AME (in Estimate):</b>							
Resource AME in budgets	-1,210	1,227	1,301	1,171	910	1,134	1,159
<b>Total resource consumption in Estimate</b>	<b>62,438</b>	<b>75,949</b>	<b>81,119</b>	<b>90,766</b>	<b>107,962</b>	<b>106,411</b>	<b>114,189</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Capital DEL</b>							
<i>Voted in Estimate entitled: House of Lords</i>							
House of Lords	11,866	2,935	3,184	53,912	4,165	12,867	34,350
<i>of which:</i>							
Functioning of Parliament	11,866	2,935	3,184	53,912	4,165	12,867	34,350
Administration							
RfR 1 A	1,221	1,677	839	1,892	1,585	1,192	949
Works Services							
RfR 1 B	10,645	1,258	2,345	52,020	2,580	11,675	33,401
<b>Total voted</b>	<b>11,866</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>12,867</b>	<b>34,350</b>
<b>Total capital budget DEL</b>	<b>11,866</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>12,867</b>	<b>34,350</b>
<b>Capital AME</b>							
<b>Total capital budget AME</b>	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>11,866</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>12,867</b>	<b>34,350</b>
<i>of which:</i>							
Voted	11,866	2,935	3,184	53,912	4,165	12,867	34,350
<i>and of which:</i>							
Central government own spending	11,866	2,935	3,184	53,912	4,165	12,867	34,350
Public Corporations	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: House of Lords</b>							
Capital DEL in budgets	11,866	2,935	3,184	53,912	4,165	12,867	34,350
<b>Total net capital in Estimate</b>	<b>11,866</b>	<b>2,935</b>	<b>3,184</b>	<b>53,912</b>	<b>4,165</b>	<b>12,867</b>	<b>34,350</b>
<b>Voted capital budget DEL and AME treated as resource in Estimate entitled: House of Lords‡</b>							
Capital DEL in budgets	-	-	-	-	-	-	-

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate