

# Serious Fraud Office

## Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Resource DEL</b>							
<i>Voted in Estimate entitled: Serious Fraud Office</i>							
Serious Fraud Office	23,030	26,214	27,791	32,808	39,868	35,802	35,769
<i>of which:</i>							
Reducing fraud and the risk of fraud, and delivering justice and the rule of law	23,030	26,214	27,791	32,808	39,868	35,802	35,769
Administration							
RfR 1 A	15,259	16,754	18,755	22,477	27,016	25,202	25,169
Investigations and Prosecutions							
RfR 1 B	7,771	9,460	9,036	10,331	12,852	10,600	10,600
<b>Total voted</b>	<b>23,030</b>	<b>26,214</b>	<b>27,791</b>	<b>32,808</b>	<b>39,868</b>	<b>35,802</b>	<b>35,769</b>
<i>Non-voted†</i>							
Serious Fraud Office	-	-	-	-	-	80	-
<i>of which:</i>							
Reducing fraud and the risk of fraud, and delivering justice and the rule of law	-	-	-	-	-	80	-
<b>Total non-voted</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>-</b>
<b>Total resource budget DEL</b>	<b>23,030</b>	<b>26,214</b>	<b>27,791</b>	<b>32,808</b>	<b>39,868</b>	<b>35,882</b>	<b>35,769</b>
<b>Resource AME</b>							
<b>Total resource budget AME</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resource budget</b>	<b>23,030</b>	<b>26,214</b>	<b>27,791</b>	<b>32,808</b>	<b>39,868</b>	<b>35,882</b>	<b>35,769</b>
<i>of which:</i>							
Voted	23,059	26,478	28,399	32,864	39,869	35,802	35,769
Other non-voted	-29	-264	-608	-56	-1	80	-
<i>and of which:</i>							
Central government own spending	23,030	26,214	27,791	32,808	39,868	35,882	35,769
<b>NB Voted net resource outturn in Estimate entitled: Serious Fraud Office</b>							
<b>Resource DEL (in Estimate):</b>							
Resource DEL in budgets	23,059	26,478	28,399	32,864	39,869	35,802	35,769
<b>Total resource consumption in Estimate</b>	<b>23,059</b>	<b>26,478</b>	<b>28,399</b>	<b>32,864</b>	<b>39,869</b>	<b>35,802</b>	<b>35,769</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

**Capital budget DEL and AME (voted and non-voted)**

	<b>£'000</b>						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<b>Capital DEL</b>							
<i>Voted in Estimate entitled: Serious Fraud Office</i>							
Serious Fraud Office	256	228	1,052	2,060	2,259	3,500	3,500
<i>of which:</i>							
Reducing fraud and the risk of fraud, and delivering justice and the rule of law	256	228	1,052	2,060	2,259	3,500	3,500
Administration RfR 1 A	256	228	1,052	2,060	2,259	3,500	3,500
<b>Total voted</b>	<b>256</b>	<b>228</b>	<b>1,052</b>	<b>2,060</b>	<b>2,259</b>	<b>3,500</b>	<b>3,500</b>
<b>Total capital budget DEL</b>	<b>256</b>	<b>228</b>	<b>1,052</b>	<b>2,060</b>	<b>2,259</b>	<b>3,500</b>	<b>3,500</b>
<b>Capital AME</b>							
<b>Total capital budget AME</b>	-	-	-	-	-	-	-
<b>Total capital budget</b>	<b>256</b>	<b>228</b>	<b>1,052</b>	<b>2,060</b>	<b>2,259</b>	<b>3,500</b>	<b>3,500</b>
<i>of which:</i>							
Voted	256	228	1,052	2,060	2,259	3,500	3,500
<i>and of which:</i>							
Central government own spending	256	228	1,052	2,060	2,259	3,500	3,500
Public Corporations	-	-	-	-	-	-	-
<b>NB Voted net capital in Estimate entitled: Serious Fraud Office</b>							
Capital DEL in budgets	256	228	1,052	2,060	2,259	3,500	3,500
<b>Total net capital in Estimate</b>	<b>256</b>	<b>228</b>	<b>1,052</b>	<b>2,060</b>	<b>2,259</b>	<b>3,500</b>	<b>3,500</b>

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate