

Foreign and Commonwealth Office

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>							
Conflict prevention	185,513	185,377	193,801	291,418	296,255	344,463	256,160
<i>of which:</i>							
Conflict Prevention	185,513	185,377	193,801	291,418	296,255	344,463	256,160
Sub - Saharan Africa - Programme expenditure							
RfR 2 A	1,448	5,790	10,548	13,401	2,203	8,893	4,510
Global - Programme expenditure							
RfR 2 B	14,503	29,492	32,208	52,358	42,167	45,570	50,240
Sub - Saharan Africa - Peacekeeping							
RfR 2 C	75,538	53,510	66,527	140,952	164,517	180,000	100,141
Global - Peacekeeping							
RfR 2 D	94,024	96,585	84,518	84,707	87,368	110,000	101,269
Promoting the interests of the UK internationally and contributing to a strong world community	1,174,895	1,283,485	1,308,346	1,409,622	1,571,368	1,563,889	1,525,182
<i>of which:</i>							
Delivering Foreign Policy	661,537	703,482	706,454	745,801	814,689	825,465	849,556
Administration, programmes and international organisations subscriptions.							
RfR 1 A	661,537	703,482	706,454	745,801	814,689	825,465	849,556
FCO programmes	133,545	142,056	151,042	199,021	251,187	231,981	153,764
Administration, programmes and international organisations subscriptions.							
RfR 1 A	133,545	142,056	151,042	199,021	251,187	231,981	153,764
International Subscriptions	69,696	91,322	105,033	106,392	115,939	118,397	121,816
Administration, programmes and international organisations subscriptions.							
RfR 1 A	69,696	91,322	105,033	106,392	115,939	118,397	121,816
BBC World Service	170,932	200,970	189,143	194,143	208,143	208,543	215,043
BBC World Service Broadcasting							
RfR 1 B	170,932	200,970	189,143	194,143	208,143	208,543	215,043
Peacekeeping	-	-	-	-	-	-	-
<i>Peacekeeping</i>							
<i>RfR 1</i>	-	-	-	-	-	-	-

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
British Council	139,185	145,655	156,674	164,265	181,410	179,503	185,003
British Council RfR 1 C	139,185	145,655	156,674	164,265	181,410	179,503	185,003
Total voted	1,360,408	1,468,862	1,502,147	1,701,040	1,867,623	1,908,352	1,781,342
<i>Non-voted†</i>							
Conflict prevention	-	-	-	-	-	-	-
<i>of which:</i>							
Conflict Prevention Unallocated Provision	-	-	-	-	-	-	-
Promoting the interests of the UK internationally and contributing to a strong world community	5,602	6,713	6,713	6,713	6,713	21,213	27,862
<i>of which:</i>							
International Subscriptions	5,602	6,713	6,713	6,713	6,713	6,713	5,862
Unallocated Provision	-	-	-	-	-	14,500	22,000
Total non-voted	5,602	6,713	6,713	6,713	6,713	21,213	27,862
Total resource budget DEL	1,366,010	1,475,575	1,508,860	1,707,753	1,874,336	1,929,565	1,809,204

Resource AME*Voted in Estimate entitled: Foreign and Commonwealth Office*

Promoting the interests of the UK internationally and contributing to a strong world community	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
<i>of which:</i>							
Delivering Foreign Policy	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
Administration, programmes and international organisations subscriptions RfR 1 F	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
Total voted	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
Total resource budget AME	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
Total resource budget	1,404,323	1,535,100	1,548,388	1,710,690	1,852,107	1,941,565	1,859,204
<i>of which:</i>							
Voted	1,398,721	1,528,387	1,541,675	1,703,977	1,845,394	1,920,352	1,831,342
Other non-voted	5,602	6,713	6,713	6,713	6,713	21,213	27,862
<i>and of which:</i>							
Central government own spending	1,404,323	1,535,100	1,548,388	1,710,690	1,852,107	1,941,565	1,859,204

NB Voted net resource outturn in Estimate entitled: Foreign and Commonwealth Office
Resource DEL (in Estimate):

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL in budgets	1,360,408	1,468,862	1,502,147	1,701,040	1,867,623	1,908,352	1,781,342
Capital DEL in budgets	22,745	5,800	36,800	42,959	37,302	38,800	38,550
Resource AME (in Estimate):							
Resource AME in budgets	38,313	59,525	39,528	2,937	-22,229	12,000	50,000
Non-Budget:							
Other spending outside budgets	15,421	16,041	15,212	15,282	18,155	18,000	18,000
Total resource consumption in Estimate	1,436,887	1,550,228	1,593,687	1,762,218	1,900,851	1,977,152	1,887,892

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Foreign and Commonwealth Office</i>							
Promoting the interests of the UK internationally and contributing to a strong world community	77,412	101,971	86,621	116,626	131,792	138,191	146,753
<i>of which:</i>							
Delivering Foreign Policy	54,667	96,171	49,821	77,826	92,992	99,391	107,953
Administration, programmes and international organisations subscriptions. RfR 1 A	54,667	96,171	49,821	77,826	92,992	99,391	107,953
BBC World Service	16,945	-	31,000	31,000	31,000	31,000	31,000
BBC World Service Broadcasting RfR 1 B	-	-	-	-	-	-	-
BBC World Service - Capital grant RfR 1 D	16,945	-	31,000	31,000	31,000	31,000	31,000
British Council	5,800	5,800	5,800	7,800	7,800	7,800	7,800
British Council RfR 1 C	-	-	-	-	-	-	-
British Council - Capital grant RfR 1 E	5,800	5,800	5,800	7,800	7,800	7,800	7,800
Total voted	77,412	101,971	86,621	116,626	131,792	138,191	146,753
<i>Non-voted†</i>							
Promoting the interests of the UK internationally and contributing to a strong world community	-	-	-	-	-	1,000	1,000
<i>of which:</i>							
Unallocated Provision	-	-	-	-	-	1,000	1,000
Total non-voted	-	-	-	-	-	1,000	1,000
Total capital budget DEL	77,412	101,971	86,621	116,626	131,792	139,191	147,753
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	77,412	101,971	86,621	116,626	131,792	139,191	147,753
<i>of which:</i>							
Voted	77,412	101,971	86,621	116,626	131,792	138,191	146,753
Other non-voted	-	-	-	-	-	1,000	1,000

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
<i>and of which:</i>							
Central government own spending	77,412	101,971	86,621	116,626	131,792	139,191	147,753
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Foreign and Commonwealth Office							
Capital DEL in budgets	54,667	96,171	49,821	77,826	92,992	99,391	108,203
Total net capital in Estimate	54,667	96,171	49,821	77,826	92,992	99,391	108,203
Voted capital budget DEL and AME treated as resource in Estimate entitled: Foreign and Commonwealth Office‡							
Capital DEL in budgets	22,745	5,800	36,800	42,959	37,302	38,800	38,550

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate

