

Food Standards Agency

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Food Standards Agency</i>							
Food Standards Agency	106,800	120,036	123,607	135,125	134,046	141,266	143,892
<i>of which:</i>							
Food Standards Agency	106,800	120,036	123,607	135,125	134,046	141,266	143,892
Food Standards Agency HQ Operations							
RfR 1 A	88,665	94,982	99,165	105,278	102,440	107,535	108,892
Meat Hygiene Service							
RfR 1 B	18,135	25,054	24,442	29,847	31,606	33,731	35,000
Total voted	106,800	120,036	123,607	135,125	134,046	141,266	143,892
Total resource budget DEL	106,800	120,036	123,607	135,125	134,046	141,266	143,892
Resource AME							
Total resource budget AME	-	-	-	-	-	-	-
Total resource budget	106,800	120,036	123,607	135,125	134,046	141,266	143,892
<i>of which:</i>							
Voted	106,800	120,036	123,607	135,125	134,046	141,266	143,892
<i>and of which:</i>							
Central government own spending	106,800	120,036	123,607	135,125	134,046	141,266	143,892
NB Voted net resource outturn in Estimate entitled: Food Standards Agency							
Resource DEL (in Estimate):							
Resource DEL in budgets	106,800	120,036	123,607	135,125	134,046	141,266	143,892
Total resource consumption in Estimate	106,800	120,036	123,607	135,125	134,046	141,266	143,892

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Food Standards Agency</i>							
Food Standards Agency	1,517	907	3,092	899	1,353	947	647
<i>of which:</i>							
Food Standards Agency	1,517	907	3,092	899	1,353	947	647
Food Standards Agency HQ Operations							
RfR 1 A	1,158	625	1,195	430	678	647	322
Meat Hygiene Service							
RfR 1 B	359	282	1,897	469	675	300	325
Total voted	1,517	907	3,092	899	1,353	947	647
Total capital budget DEL	1,517	907	3,092	899	1,353	947	647
Capital AME							
Total capital budget AME	-	-	-	-	-	-	-
Total capital budget	1,517	907	3,092	899	1,353	947	647
<i>of which:</i>							
Voted	1,517	907	3,092	899	1,353	947	647
<i>and of which:</i>							
Central government own spending	1,517	907	3,092	899	1,353	947	647
Public Corporations	-	-	-	-	-	-	-
NB Voted net capital in Estimate entitled: Food Standards Agency							
Capital DEL in budgets	1,517	907	3,092	899	1,353	947	647
Total net capital in Estimate	1,517	907	3,092	899	1,353	947	647

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate