

Export Credits Guarantee Department

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Resource DEL							
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>							
Export Credits Guarantee Department	671	691	659	576	563	468	600
<i>of which:</i>							
Export Credits Guarantee Department	671	691	659	576	563	468	600
Administration R/R 2 A	671	691	659	576	563	468	600
Total voted	671	691	659	576	563	468	600
Total resource budget DEL	671	691	659	576	563	468	600
Resource AME							
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>							
Export Credits Guarantee Department	141,212	111,739	21,597	-52,444	-20,571	-6,684	19,694
<i>of which:</i>							
Export Credits Guarantee Department	141,212	111,739	21,597	-52,444	-20,571	-6,684	19,694
Fixed Rate Export Finance R/R 1 A	141,212	111,739	21,597	-52,444	-20,571	-6,684	19,694
Total voted	141,212	111,739	21,597	-52,444	-20,571	-6,684	19,694
<i>Non-voted†</i>							
Export Credits Guarantee Department	-181,364	-197,770	-182,163	-173,407	-116,489	-83,880	-103,810
<i>of which:</i>							
Export Credits Guarantee Department	-181,364	-197,770	-182,163	-173,407	-116,489	-83,880	-103,810
Total non-voted	-181,364	-197,770	-182,163	-173,407	-116,489	-83,880	-103,810
Total resource budget AME	-40,152	-86,031	-160,566	-225,851	-137,060	-90,564	-84,116
Total resource budget	-39,481	-85,340	-159,907	-225,275	-136,497	-90,096	-83,516
<i>of which:</i>							
Voted	141,883	112,430	22,256	-51,868	-20,008	-6,216	20,294
Other non-voted	-181,364	-197,770	-182,163	-173,407	-116,489	-83,880	-103,810
<i>and of which:</i>							
Central government own spending	-39,481	-85,340	-159,907	-225,275	-136,497	-90,096	-83,516

Resource budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
NB Voted net resource outturn in Estimate entitled: Export Credits Guarantee Department							
Resource DEL (in Estimate):							
Resource DEL in budgets	671	691	659	576	563	468	600
Resource AME (in Estimate):							
Resource AME in budgets	141,212	111,739	21,597	-52,444	-20,571	-6,684	19,694
Non-Budget:							
Other spending outside budgets	87,093	98,084	90,213	-107,923	52,774	-756,012	48,809
Total resource consumption in Estimate	228,976	210,514	112,469	-159,791	32,766	-762,228	69,103

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

Capital budget DEL and AME (voted and non-voted)

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Estimated Outturn	Plans
Capital DEL							
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>							
Export Credits Guarantee Department	453	588	249	52	110	384	481
<i>of which:</i>							
Export Credits Guarantee Department	453	588	249	52	110	384	481
Administration R/R 2 A	453	588	249	52	110	384	481
Total voted	453	588	249	52	110	384	481
Total capital budget DEL	453	588	249	52	110	384	481
Capital AME							
<i>Voted in Estimate entitled: Export Credits Guarantee Department</i>							
Export Credits Guarantee Department	-	-	-	-	-	-338,280	-
<i>of which:</i>							
Export Credits Guarantee Department	-	-	-	-	-	-338,280	-
GEFCO loans and interest equalisation R/R 1 B	-	-	-	-	-	-338,280	-
Total voted	-	-	-	-	-	-338,280	-
<i>Non-voted†</i>							
Export Credits Guarantee Department	388,740	184,309	-751,007	-533,790	-397,585	-338,280	-267,818
<i>of which:</i>							
Export Credits Guarantee Department	388,740	184,309	-751,007	-533,790	-397,585	-338,280	-267,818
Total non-voted	388,740	184,309	-751,007	-533,790	-397,585	-338,280	-267,818
Total capital budget AME	388,740	184,309	-751,007	-533,790	-397,585	-676,560	-267,818
Total capital budget	389,193	184,897	-750,758	-533,738	-397,475	-676,176	-267,337
<i>of which:</i>							
Voted	453	588	249	52	110	384	481
Other non-voted	388,740	184,309	-751,007	-533,790	-397,585	-676,560	-267,818
<i>and of which:</i>							
Central government own spending	389,193	184,897	-750,758	-533,738	-397,475	-676,176	-267,337
Public Corporations	-	-	-	-	-	-	-

	£'000						
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 Estimated	2007-08
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans
NB Voted net capital in Estimate entitled: Export Credits Guarantee Department							
Capital DEL in budgets	453	588	249	52	110	384	481
Other spending outside budgets	388,740	184,309	-	-	-	-	-
Total net capital in Estimate	389,193	184,897	249	52	110	384	481

† Non-voted DEL and AME includes any NDPBs' net spending, which is mostly financed by voted grants

‡ Profit/loss on asset sales can appear on both the resource and the capital side of the Estimate